

STOCKTON UNIFIED SCHOOL DISTRICT

ADOPTED BUDGET 2015-2016



June 23, 2015



Stockton Unified School District
Since 1852

Julie Penn, Interim Superintendent



2015-16 Adopted Budget

Julie Penn
Interim Superintendent

Stockton Unified School District 2015-16 Adopted Budget

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**DISTRICT
ORGANIZATION**

The Governing Board



Area 1
Gloria Allen
Elected: 2008
Term Expires: 2016



Area 2
Andrea L. Burrise
Elected: 2014
Term Expires: 2018



Area 3
Kathy Garcia
Elected: 2012
Term Expires: 2016



Area 4
Colleen Keenan
Elected: 2012
Term Expires: 2016



Area 5
Maria Mendez
Elected: 2014
Term Expires: 2018



Area 6
Angela Phillips
Appointed: 2014
Term Expires: 2018



Area 7
Steve Smith
Elected: 2010
Term Expires: 2018



Julie Penn
Interim Superintendent
701 North Madison Street • Stockton, CA 95202
(209) 933-7070 • Fax (209) 933-7071

BOARD OF EDUCATION
Gloria Allen
Andrea Burrise
Kathleen Garcia
Colleen Keenan
Maria Mendez
Angela Phillips
Steve Smith

June 23, 2015

To: Stockton Unified School District Governing Board
From: Julie Penn, Interim Superintendent
Subject: 2015-16 Adopted Budget

Presented for your consideration and adoption is the 2015-16 Stockton Unified School District General Fund Budget which totals \$390,612,858.

The General Fund Budget has been developed using the most current information available, including the May Revision to the Governor's January Budget, guidelines provided by the State Department of Education and the San Joaquin County Office of Education, and reflects the continued implementation of the Local Control Funding Formula (LCFF).

Conservatism has been used in the preparation of the budget. Proposition 30, passed by California voters as part of the election of November 2012, is the basis for much of the additional revenue education has received in recent fiscal years. This revenue source is not long-term, however, and care must be taken in the way the revenue is budgeted and used. Additionally, on-going employee salary and benefit negotiations, continuing implementation of provisions of the Affordable Care Act, and increasing costs to fund the CalSTRS and CalPERS retirement systems require a disciplined approach be taken to maintain the District's fiscal stability. As presented, the General Fund Budget shows a structural deficit of \$8,132,443. This deficit will be brought into balance by use of the District's Net Ending Balance. Even after taking this adjustment into consideration, the Net Ending Balance of the District remains strong.

Also included in this document are budgets for the other fourteen District operating funds. These budgets total \$133,910,858. Taken as a whole, budgets for all District funds total \$524,523,716.

The Governing Board should use this document in conjunction with the budget information presented in the State's SACS format and the Local Control Accountability Plan (LCAP) for a more complete understanding of how District revenue has been budgeted and the plan for expenditure of these funds.



Mission Statement

The students of Stockton Unified School District are our most valuable resource and together with our community, we have an obligation to provide them with a world-class education. It is our solemn responsibility to provide every student with high quality instruction, a well-rounded educational experience, and the support necessary to succeed.

Interim Superintendent's Goals for Student Learning and Achievement

1. Every child by the end of the 3rd grade will read and comprehend at the proficient level; and
2. Every child by the end of the 8th grade will demonstrate mastery of algebra concepts and application; and
3. Every child by the end of the 12th grade will graduate and be college and career ready.

The Interim Superintendent's Senior Administration

Julie Penn
Interim Superintendent

Dr. Mark Hagemann
Assistant Superintendent of Educational Services

Thomas Anderson
Assistant Superintendent of Special Education

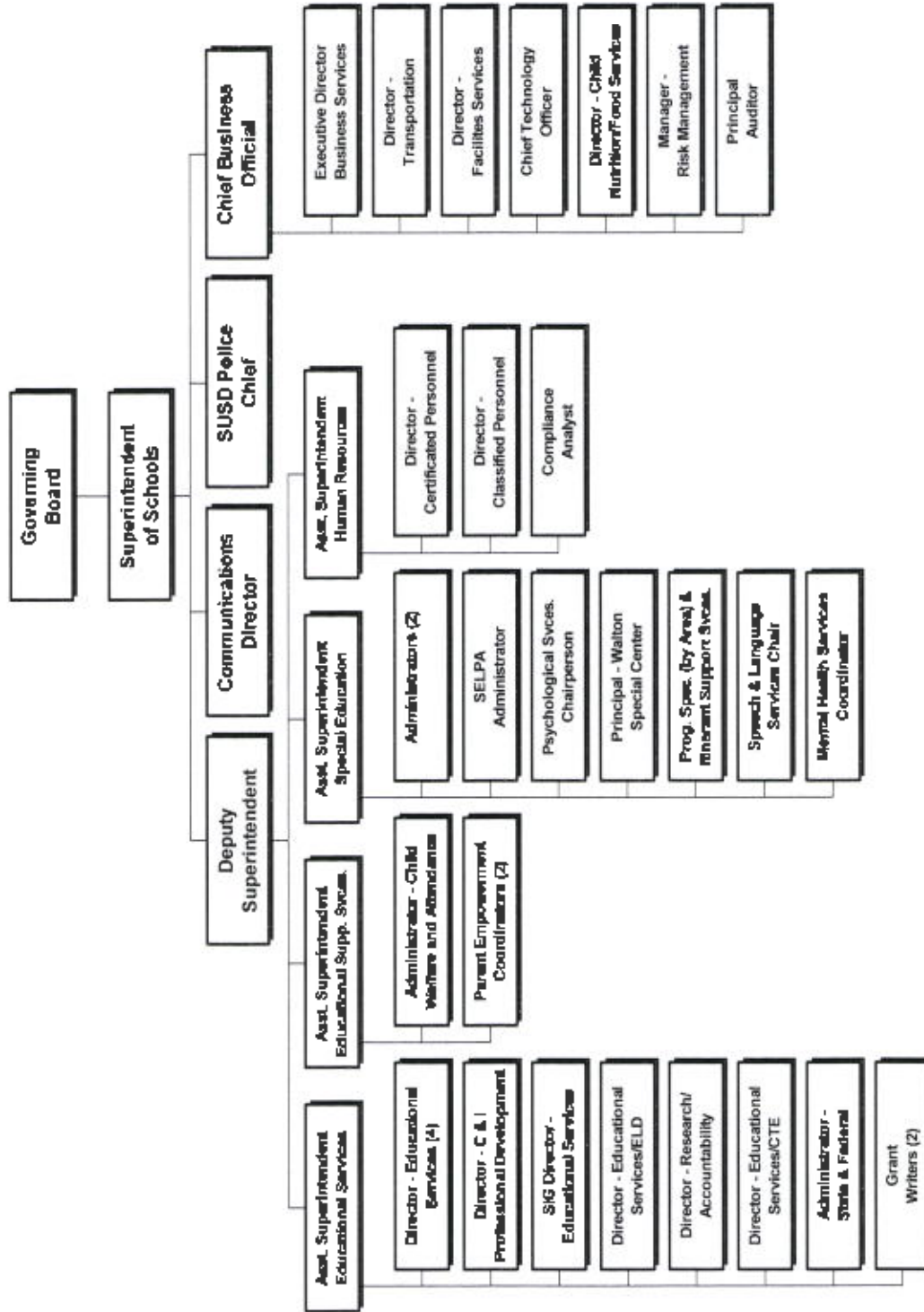
Craig Wells
Assistant Superintendent of Human Resources

Susanne Montoya
Executive Director, Business Services

Bryon Gustafson
Chief of Police

Dianne Barth-Feist
Director of Community Relations

Stockton Unified School District – 2015-16 Organization Chart



Our Schools

Established on July 1, 1936, but with a history going back more than 150 years, Stockton Unified School District (SUSD) is the 19th largest public school district in California and the largest in San Joaquin County. SUSD operates 39 elementary schools, 4 comprehensive high schools, 4 specialized and alternative high schools, 5 charter schools, 2 special education schools, and 1 adult school. The following are several snapshots of the district.

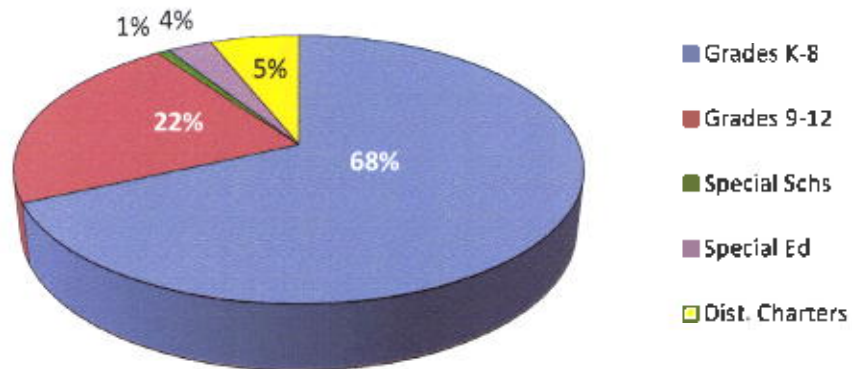
Our Students

Enrollment - Actual 2014-15 and Projected 2015-16

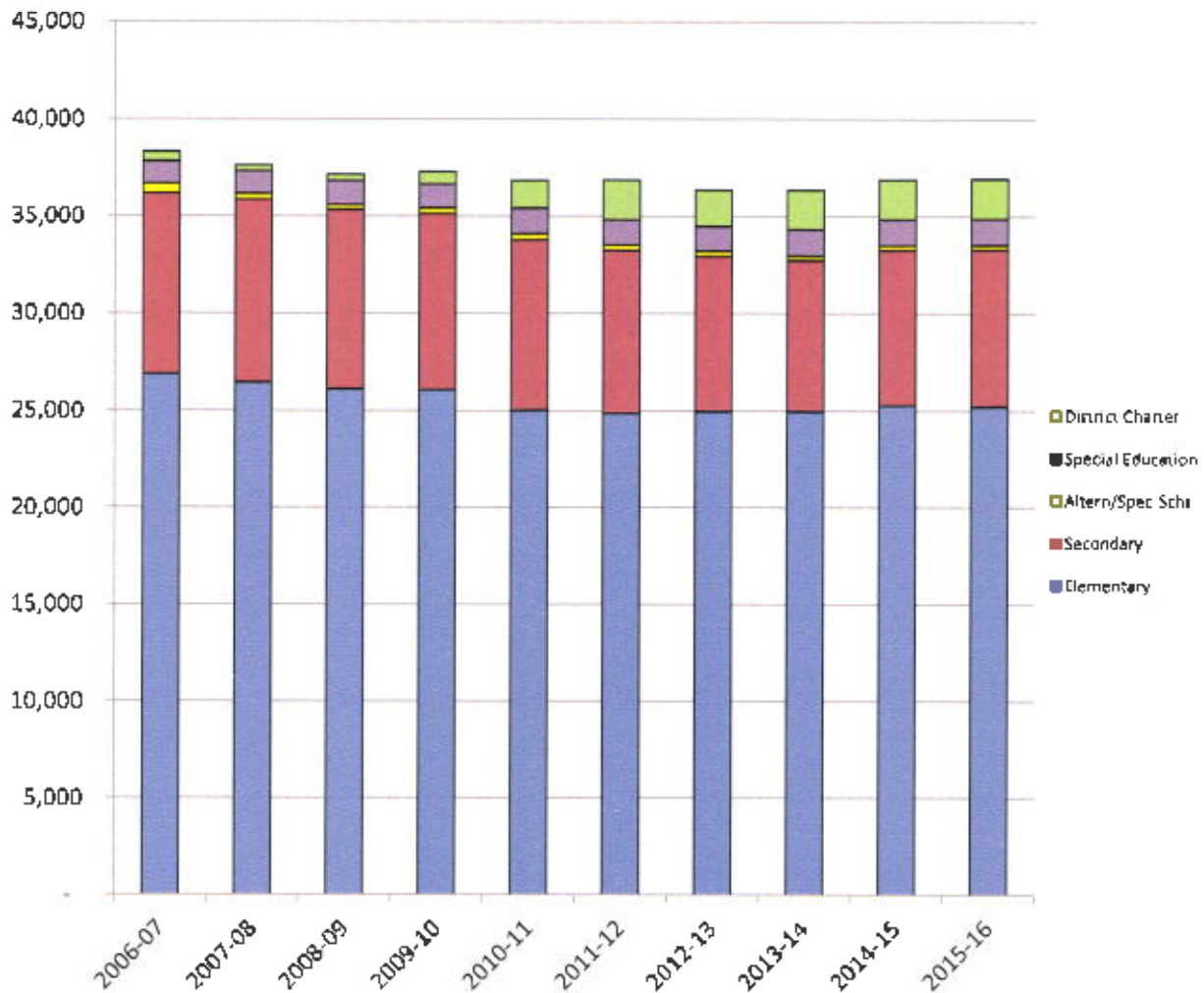
	CBEDS* Enrollment October 2014	Projected Enrollment October 2015	Projected Enrollment Change
Student In Grades K-8	25,305	25,246	(59)
Students In Grades 9-12	7,977	8,060	83
Students in Specialized & Alternative Schools	235	229	(6)
Special Education Students	1,353	1,355	2
District Charters	2,053	2,060	7
Totals	36,923	36,950	27

* - California Basic Educational Data System (CBEDS)

Projected October 2015 Enrollment



Enrollment History



Enrollment	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Proj. 2015-16
Elementary	26,887	26,464	26,123	26,097	25,051	24,893	24,994	25,004	25,305	25,246
Secondary	9,301	9,408	9,216	9,034	8,755	8,373	7,980	7,759	7,977	8,060
Altern/Spec Schs	511	304	274	308	322	285	276	246	235	229
Special Education	1,139	1,157	1,230	1,238	1,311	1,287	1,265	1,346	1,353	1,355
District Charter	487	291	323	633	1,431	2,051	1,868	2,027	2,053	2,060
Total Students	38,325	37,674	37,166	37,310	36,870	36,889	36,383	36,382	36,923	36,950

Percentage Change in Enrollment	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Proj. 2015-16
Elementary		-1.57%	-1.29%	-0.10%	-4.01%	-0.63%	0.41%	0.04%	1.20%	-0.23%
Secondary		1.15%	-2.04%	-1.97%	-3.09%	-4.36%	-4.69%	-2.77%	2.81%	1.04%
Alternative		-40.51%	-9.87%	12.41%	4.55%	-11.49%	-3.16%	-10.87%	-4.47%	-2.55%
Special Education		1.58%	6.31%	0.65%	5.90%	-1.83%	-1.71%	6.40%	0.52%	0.15%
District Charter		-40.25%	11.00%	95.98%	126.07%	43.33%	-8.92%	8.51%	1.28%	0.34%
Total Students		-1.83%	-1.22%	0.39%	-1.18%	0.05%	-1.37%	0.00%	1.49%	0.07%

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**BUDGET
DEVELOPMENT &
OVERVIEW**

Budget Development Calendar

The process of building a school district budget is a rigorous year-round activity. The Business Services office takes the lead role in coordinating with the school sites, the central office departments and the Governing Board to complete the annual budget. To effectively facilitate the collection of fiscal and program data that is reflective of the goals and objectives of the District, a budget development calendar is designed to outline each phase of budget development. The calendar for the 2015-16 budget is presented below.

October - December 2014

- Initial 2015-16 enrollment projection is prepared and reviewed.

January - March 2015

- Governor releases his 2015-16 state budget proposal.
- Governing Board is provided budget updates.
- Meetings are held to develop the Local Control Accountability Plan (LCAP) and to invite suggestions and funding priorities from the District's stakeholder groups. Preparation of the LCAP begins.
- Meetings are held with school site administrators to review the 2015-16 projections for enrollment, staffing, and state and Federal funding.
- 2015-16 Budget packets and allocations are distributed to the school sites and central office departments.
- Staffing ratios finalized.
- Layoff notices are sent to certificated staff based on the staffing plan of the District and school sites.
- Staff Action Plans are consolidated to the Human Resources Department for next year's implementation.
- Governing Board approves the final list of positions to be eliminated.

April 2015

- Budget updates are provided to the Governing Board.
- LCAP development continues.
- Presentations to parents, teachers, bargaining groups, administrators, and community held throughout the District regarding the LCAP.
- Solicit input from parents teachers, bargaining groups, administrators, and community to be taken into consideration regarding development of the LCAP.

May 2015

- Governor releases May Revision on the 2015-16 state budget.
- Governing Board is provided budget updates.
- The LCAP is finalized for presentation to the Governing Board.
- A Public Hearing is conducted on the LCAP.
- A Public Hearing is conducted on the Proposed Budget (Local Control Funding Formula).

June 2015

- A Public Hearing is conducted on the LCAP.
- A Public Hearing is conducted on the Proposed Budget (Local Control Funding Formula).
- Governing Board adopts the LCAP.
- Governing Board adopts the 2015-16 Budget.
- 2015-16 Adopted Budget is submitted to the San Joaquin County Office of Education.

Budget Development

Developing a school district budget is an extensive and multi-faceted process that begins in the fall of one calendar year and ends in the spring of the next. Ultimately, a budget will reflect the priorities the Governing Board, school district, and community see as critical to advancing towards a set of stated goals and objectives.

The process of budget development involves virtually every stakeholder in the school district community. In California, the circumstances for school districts are more unique than in other states because the State provides much direction about the level and type of funding that school districts receive. Local factors influencing the set of available resources include estimating the number of students who will attend our schools, identifying the staff necessary to support learning, and determining the needs of other ancillary services to support the instructional program. These factors are critical, but because over 90% of the school district's operating revenue come from state sources. Understanding other broader impacts from an economic, political, and fiscal standpoint also play into the development of the budget. The following is a discussion of some of the major assumptions that have gone into the construction of the 2015-16 budget for the Stockton Unified School District.

The Economy

Economic Outlook

The national economy continues to slowly improve. A year ago, the unemployment rate for the nation stood at 6.2%. The May 2015 unemployment rate was an improved 5.5%, with some economists predicting that the rate will go below 5% sometime during 2016. Construction is picking up in many areas of the country. Growth in consumer spending is expected to improve as the year goes on. Interest rates and inflation continue to be low, but may become more of a factor before year-end.

The nation's economic recovery is evidenced by the graph below which displays the U.S. Gross Domestic Product (GDP) percentage change over the past sixteen quarters. While quarterly growth has been generally positive, no sustained growth pattern has been able to develop.

**U.S. Gross Domestic Product
(Percent Change)**



Source: U.S. Dept. of Commerce, Bureau of Economic Analysis, May 2015

Public sector problems have also constrained economic growth. The inability of Congress to work together to produce any meaningful legislation, revelations of operating improprieties in several federal departments, and the continued implementation of the Affordable Care Act have all contributed to a slower recovery. In addition, international conditions, including continued unrest in the Middle East and its effect on oil production and prices, and the slow economic recovery in Europe and Japan continue to impact the U.S. economy and impede the ability to gain the traction necessary for sustained economic growth.

The chart to the right provides support for a California economy that is also improving. The April state-wide unemployment rate stood at 6.3%, down 1.5% from a year ago. San Joaquin County still lags at 8.8% unemployed, but that is down over 4% from a year ago. The Bay Area, Los Angeles, and cities along the coast are recovering faster than much of northern California and the Central and San Joaquin valleys. It will still be some time before full employment is achieved state-wide.

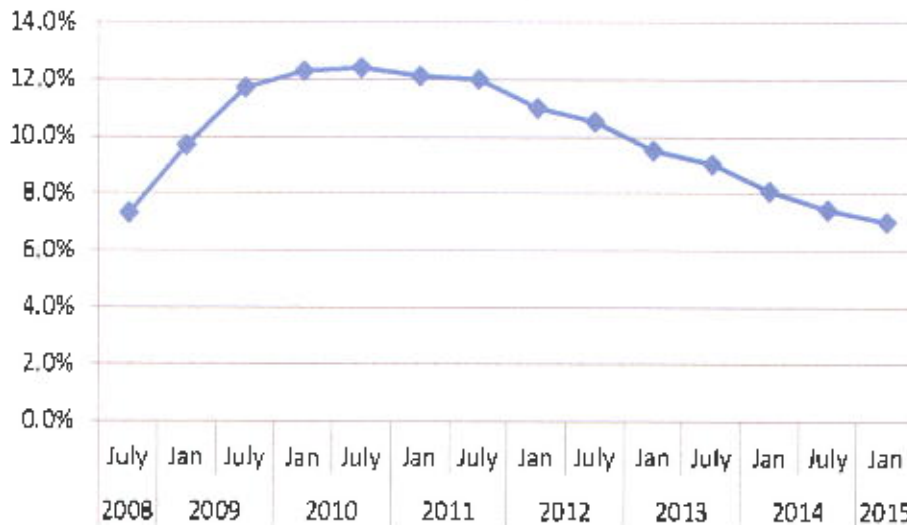
Median Single-Family Home Prices	\$414,000 in March 2014	\$440,000 in March 2015
Newly Permitted Units (Houses and Condos)	6,894 in March 2014	9,207 in March 2015
Payroll Employment (Non-Farm; Seasonally Adjusted)	15,500,100 in March 2014	15,982,000 in March 2015

Source: Zillow, U.S. Census Bureau, U.S. Bureau of Labor Statistics

Even with some segments of the economy slowly improving, other areas are still experiencing a slowdown of work, keeping many individuals unemployed, even though the desire to work is there. Fewer workers results in less tax revenue for governments to use to fund necessary services, including education. Governments must allocate their resources among a wide array of services;

having to make hard decisions as to which agencies will receive adequate funding and which will take funding reductions. The State of California found a way to deal with the problem of resource allocation when voters passed Proposition 30 as part of the November 2012 election. Through a combination of higher sales taxes and higher income taxes on the wealthiest individuals, the state is presently reaping the benefits of additional

California Unemployment Rate



revenue. Since education receives the bulk of this new revenue, school districts are receiving additional financial support to help all students and allow for additional assistance to certain student groups in reaching their educational goals. It is important to remember, however, that the provisions of Proposition 30 will begin to expire during the 2016-17 fiscal year unless steps are taken to extend these provisions. It must also be remembered that a natural or man-made event could cause a downturn that would stifle economic growth in the nation and/or state.

It is necessary to continue to view the economy with cautious optimism.

The State Budget

Governor's January Budget Proposal

With a slowly expanding economy, supported by increased revenues, Governor Jerry Brown released his proposed 2015-16 Budget, again emphasizing a positive theme for public education.

The proposed budget continued the implementation of the Local Control Funding Formula (LCFF). Funding under LCFF is designed to allow more flexibility for school leaders to determine, with input from parents and other local stakeholders, how the state funding will be used to improve student achievement and better assure that a student will graduate from high school and be college and career ready. Besides providing more local control and local accountability, the LCFF emphasizes equity and provides additional funding in the form of supplemental and concentration grants for targeted disadvantaged students: English learners, students eligible to receive a free or reduced-price meal, or foster youth.

Included as part to the LCFF is a requirement for school districts to develop, adopt, and then update on an annual basis a three-year Local Control and Accountability Plan (LCAP) using a template adopted by the California Board of Education. The LCAP is required to identify annual goals, specific actions, and measure student progress across eight performance areas, including student academic achievement, school climate, student access to a broad curriculum, and parent engagement. Parent and public input is required in developing, revising, and updating the LCAP. The academic priorities of the LCAP must be aligned to the district's spending plan found in the annual budget. It is for this reason that a Governing Board first approves the LCAP before adopting the district's budget.

The LCFF is proposed to be implemented over an eight-year period, with full implementation expected in the 2020-21 fiscal year. Until then, school districts will receive roughly the same amount of funding they received in 2012-13, augmented each year by an additional amount to close the gap between current funding levels and the LCFF target levels.

LCFF Implementation

The January budget proposal provided \$4.048 billion for continued implementation of the LCFF. The 2015-16 version of the 2021 target for base grants was increased over 2014-15 by 1.58% to reflect application of the estimated statutory cost of living adjustment (COLA). This equated to an average per pupil increase in funding of 8.7%, or \$675 per ADA. The increased LCFF funding was estimated to reduce the gap between the 2014-15 funding levels and the LCFF full implementation targets for each school district by 32.19%.

The May Revision

The Governor's May Revision acknowledges the continuing expansion of the state economy and a surge in state revenues in the current year well in excess of the level projected when the January Budget Proposal was released. State revenues are up \$3.3 billion in 2014-15 and \$1.7 billion in 2015-16, according to the revised Budget forecast.

The Governor, consistent with the requirements of Proposition 98, has allocated the majority of these new revenues to K-12 education and the community colleges. Over the three-year period 2014-15, 2015-16, and 2016-17, the minimum funding guarantee will increase by \$6.1 billion.

During his budget press conference, the Governor stressed the importance of the state living within its' means and avoiding the boom-bust budgeting of the past. He warned that despite stronger state revenue collections this year, the Budget remains precariously balanced and faces the prospect of deficits in future years. The Governor's budgeting conservatism was shown by a proposed \$1.9 billion contribution to the state's Rainy Day Fund and a \$1.9 billion appropriation to pay down existing liabilities and retire long-term debt.

LCFF Implementation – May Revision

In January, Governor Brown emphasized his implementation of the LCFF with an infusion of \$4.048 billion of Proposition 98 revenues. He reinforces this in May with the addition of another \$2.1 billion of new Proposition 98 funding. The total of \$6.1 billion in new LCFF revenues provides for an estimated target gap closure percentage of 53.08% applied to the difference between each school district's and charter school's floor funding level and their LCFF target entitlement. The formula provides funding to move all school districts and charter schools toward allocations of similar amounts per average daily attendance (ADA) as base grants within four grade spans, and provides additional percentage increases, or "weights," for class-size reduction (CSR) in the grade span of TK-3, career technical education (CTE) for grades 9-12, and supplemental/concentration grants on behalf of students who English learners, who are from low-income families, or who are in foster care.

The 2015-16 targets for base grants are increased from 2014-15 levels by the statutory COLA. In January the COLA percentage was estimated at 1.58%, but the actual statutory COLA is 1.02%.

The K-3 Grade Span Adjustment, designed to reduce class sizes, receives an increase of 10.4%, while the adjustment for career technical education is slated to increase by 2.6%.

The 2015-16 version of the 2021 targeted base grants and supplemental funding is discussed in more detail on page B-9 of this document.

Other Funding for Education

Pupil transportation and Targeted Instructional Improvement Grants (TIIG) will continue as separate add-ons to the LCFF allocations, which do not receive a COLA; and categorical programs, such as Child Nutrition and Special Education, remain outside of the new formula.

Deferrals

The May Revision reaffirms the Governor's Budget proposal of \$991.7 million in one-time funding (\$897.2 million for K-12 education and \$94.5 million for community colleges) to eliminate all remaining outstanding K-12 debt from prior year state funding deferrals.

One-Time Discretionary Funds

In January, the Governor's Budget proposal included more than \$1.1 billion in discretionary one-time Proposition 98 funding for school districts and charter schools. The May Revision adds \$2.4 billion to total more than \$3.5 billion in total discretionary funding, approximately \$601 per ADA. The discretionary funds may be used for any educational purpose. The narrative in the May Revision provides examples of discretionary expenditures to be professional development, induction support for beginning teachers, instructional materials, and technology.

K-12 Mandate Block Grant

There is an increase of \$1.2 million to reflect greater school district participation in the mandate block grant. The increase is necessary to maintain statutory block grant funding rates based on the assumption that there will be 100% program participation.

Special Education

The Governor's May Revision proposes \$60.1 million to address a few of the recommendations outlined in the March 2015 Statewide Special Education Task Force report. The Governor proposes \$30 million in ongoing funds to augment existing Early Education Program for Infants and Toddlers with Exceptional Needs programs, designed to identify and provide early interventions for infants from birth to age two with disabilities; and, \$12.1 million "to provide access to an additional 2,500 children in part day state preschool programs, with enrollment priority given to children with disabilities." An additional \$6 million is proposed within the state preschool program to provide parents information on accessing local resources for the screening and treatment of developmental disabilities and to provide teachers with training on behavioral strategies and targeted interventions to improve kindergarten readiness, consistent with existing professional development statutes.

The May Revision proposes some one-time funding for Special Education. A total of \$10 million dollars in one-time funding is proposed to provide state technical assistance and to develop statewide resources to assist local educational agencies interested in implementing "school-wide, data-driven systems of support and intervention." An additional \$1.7 million in one-time federal funds is earmarked to expand existing Alternative Dispute Resolution Grant Programs to all Special Education Local Plan Areas. The May Revision proposal adjusts the Special Education COLA downward to the statutory 1.02%.

Career Technical Education

In January 2015, the Governor proposed \$250 million over three years for a transitional Career Technical Education Incentive Grant Program. The May Revision proposes an additional \$150 million for 2015-16, \$50 million for 2016-17, and then a reduction of \$50 million in 2017-18. The May Revision proposes a phased plan for the matching requirement to better allow schools to transition entirely to using their own discretionary funding by 2018-19.

Proposition 39 Funding—The California Clean Energy Jobs Act

In 2014-15, \$354 million in funding was allocated as a result of the passage of Proposition 39—The California Clean Energy Jobs Act. In his January 2015 Budget proposal, Governor Brown allocated an additional \$368 million, including \$320.1 million to K-12 agencies.

Due to reduced Proposition 39 revenue estimates, the May Revision proposes a decrease of \$7.5 million, from \$368 million to \$360.5 million—with K-12 agencies reduced to \$313.4 million.

School Facilities and Facilities Investments

In contrast to his January Budget, the Governor's May Revision is silent on school facilities. In January, the Governor outlined several recommended principles to guide discussions and development of a new school facility program. These principles included (1) enhancing local authority to raise and use facilities revenue, and (2) target state resources to the "neediest" districts. The January Budget proffered ideas about reforming developer fee laws, expanding the use of routine restricted maintenance account funds, increasing the Proposition 39 local general obligation bond tax caps, and reducing eligibility criteria for charter schools.

In the absence of any additional recommendations on school facilities in the May Revision, the Governor maintains his January Budget proposal to provide \$273.4 million in Proposition 98 one-time funds for the Emergency Repair Program, a budget-year investment that extinguishes the list of approved but unfunded projects.

Additionally, the May Revision reduces the Proposition 39 appropriation for energy efficiency projects by \$6.7 million (to \$313.4 million) to reflect reduced revenue estimates from the single sales factor.

Adult Education

In January 2015, Governor Brown indicated his commitment to Adult Education by proposing a \$500 million Adult Education Block Grant. The Governor's May Revision strengthens the proposal by making adjustments based on stakeholder feedback such as eliminating the allocation boards, requiring more robust, but less frequent, planning, and providing for a more stable funding stream.

Items Not Addressed in the May Revision

While there is much good news for education in the May Revision, some important issues were not addressed. These issues include:

CalSTRS and CalPERS Retirement Costs

The May Revision does not deal with the increasing employer cost for contributions into the CalSTRS and CalPERS retirement systems. The employer contribution rates since the 2013-14 year are shown below.

	2013-14	2014-15	2015-16
CalSTRS	8.25%	8.88%	10.73%
CalPERS	11.442%	11.771%	11.847%

Rates are expected to escalate in future years. The employer contribution rate in 2019-20 for CalSTRS is projected to be 18.13%, with a rate 19.90% for CalPERS. These costs will be an increasing burden on the District. Unfortunately, there appears to be no assistance coming from the state to fund these required amounts.

Local Reserve Cap

One of the consequences of last year's Budget Act and the passage of Proposition 2 in 2014 was the addition of a requirement that would place a cap on the level of reserves a school district could maintain when certain conditions exist. Based on the May Revision proposal, all of the conditions for implementation of those limitations will not be met in 2015-16; therefore the cap will not be triggered. The possibility of a cap implementation in future years cannot be ignored, however. While some organizations within the education community have lobbied to have this hard cap repealed, the May Revision proposes no changes to the current provisions.

It will be necessary to wait and see if these issues are considered as the 2015-16 budget is finalized and approved by the Legislature, slated to place during the month of June.

This is the basis from which the District's General Fund budget has been prepared.

General Fund Budget Assumptions

Major Revenue Assumptions

LCFF - Base Grant Entitlements – Target Funding

Based on the Governor's May Revision, \$6.1 billion is budgeted state-wide for continued implementation of the Local Control Funding Formula (LCFF). Each school district receives a base grant allocation calculated by grade span: K-3, 4-6, 7-8, and 9-12. A cost of living adjustment (COLA) of 1.02% is applied to the base grant amount for 2014-15 to arrive at the base grant for 2015-16. This is shown in the table below.

Factors	Gr. K-3	Gr. 4-6	Gr. 7-8	Gr. 9-12
2014-15 Base Grant per ADA	\$ 7,011	\$ 7,116	\$ 7,328	\$ 8,491
COLA @ 1.02%	\$ 72	\$ 73	\$ 75	\$ 87
2015-16 Base Grant per ADA	\$ 7,083	\$ 7,189	\$ 7,403	\$ 8,578

LCFF – K-3 CSR and CTE Adjustments – Target Funding

In addition to the base grant, school districts receive adjustments for K-3 Class Size Reduction (CSR) and Career-Technical Education (CTE). These adjustments are percentages of the base grant amounts, as shown in the following table.

Factors	Gr. K-3	Gr. 4-6	Gr. 7-8	Gr. 9-12
2014-15 Base Grant per ADA	\$ 7,083	\$ 7,189	\$ 7,403	\$ 8,578
Adjustment Percentage	10.4% GSA	-	-	2.6% CTE
Adjustment Amount	\$ 737	-	-	\$ 223
Adjusted Grant per ADA	\$ 7,820	\$ 7,189	\$ 7,403	\$ 8,801

LCFF – Supplemental and Concentration Grants per ADA – Target Funding

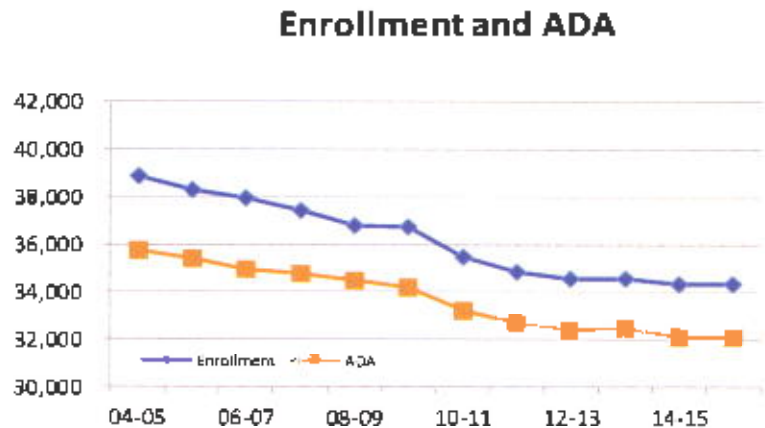
Supplemental and concentration grant increases are calculated based on the percentage of total enrollment accounted for by English learners, free and reduced meal (FRPM) program eligible students, and foster youth.

Factors	Gr. K-3	Gr. 4-6	Gr. 7-8	Gr. 9-12
Adjusted Grant per ADA	\$ 7,820	\$ 7,189	\$ 7,403	\$ 8,801
20% Supplemental Grant	\$ 1,564	\$ 1,438	\$ 1,481	\$ 1,760
50% Concentration Grant (for eligible students exceeding 55% of enrollment)	\$ 3,911	\$ 3,595	\$ 3,702	\$ 4,401
Total Adjusted Target Funding Amount	\$ 13,295	\$ 12,222	\$ 12,586	\$ 14,962

Enrollment and ADA

One of the major factors that affect the District's revenue is enrollment. Enrollment represents the number of students attending District schools and receiving educational services. A greater number of students attending District schools can result in additional funding generated because of an increase to average daily attendance (ADA), the number used to calculate revenue received from the state.

This graph displays the District's enrollment and ADA pattern since 2004-05. Until recently, Stockton Unified showed a pattern of declining enrollment and ADA, resulting in a revenue decrease. This decline in revenue affected the District's ability to deliver improved instructional services. As a result, the District implemented numerous budgetary measures, such as contraction of staff, services and supplies.



The decline in enrollment and ADA can be attributed in part to District students transferring to charter schools. This is a trend we continue to address by better serving those students within our District schools, including our dependent charter schools. The District has been successful in operating our own charter schools. Nightingale Elementary School, Pittman Elementary School, Stockton Early College Academy, Health Careers Academy, and Pacific Law Academy will all operate as District dependent charter schools for the 2015-16 school year.

District charter schools do not increase the enrollment and ADA used as the basis for computing certain revenues. That is because revenue generated by dependent charter schools is accounted for in a fund separate from the General Fund. To offset the revenue loss to the General Fund from students transferring to District charter schools, staff works to make these changes as "cost neutral" as possible. This is accomplished through the transfer of school personnel and other operational costs to the charter schools fund, and also charging for services provided, including transportation costs, textbook costs, rent for facilities, and a percentage charge for fiscal oversight.

During the 2014-15 school year, District enrollment increased when compared to the prior year. The critical second period apportionment (P-2) cutoff at the end of March 2015 showed District enrollment, including charter schools, higher by 374 students from the same point in the 2013-14 year. ADA for the 2014-15 year was 212 higher when compared to the 2013-14 total. This is a trend the District would like to see continue. For 2015-16, enrollment is projected at 34,890 students, with ADA at 32,722. When district charter schools are included, the projected enrollment total increases to 36,950.

In summary, enrollment and ADA are critical for a school district. Stockton Unified continues to explore ways to attract students to our schools. Doing so allows for new, inviting and varied educational opportunities to be offered to District students with the end result being better educated students who are prepared to continue their education at a higher level or to successfully enter the employment world.

State Revenue

Lottery – Based on the Governor's May Revise, the district is estimating it will receive \$128.00 per ADA in unrestricted lottery funding. These funds can be used for any general purpose. The district is also estimating that it will receive \$34.00 per ADA in restricted (Proposition 20) lottery funding. These funds can only be used for instructional materials, such as textbooks, workbooks, and consumable materials. Lottery funding is based on the 2014-15 Annual ADA count.

Local Revenue

Interest Income – Over the last several years, most school districts in California have experienced a reduction in the interest earned on cash balances in the county treasurer. Stockton Unified is no exception. The annual income from this stream of revenue has nearly been cut in half since the beginning of the recession in 2008 due, in part, to lower interest rates and also for reduced cash flow. This combination of low rates and lower cash balances has resulted in \$100,000 of interest income being included in the 2015-16 budget.

Major Expenditure Assumptions

Salaries and Benefits

Salaries and benefits are subject to negotiations each year based on collective bargaining agreements. Most school districts negotiate based on "total compensation" which consists of salaries and benefits. Total compensation generally refers to increases in salaries and health benefits. The school district anticipates that upward pressure to increase salary compensation and health benefits will continue over the next few years. Currently, the District allocates over 76% of the total General Fund unrestricted expenditure budget toward salary and benefit related costs. The District controls these costs in a number of ways, including the monitoring of authorized positions in the budget, issuing hiring freezes when necessary, and restricting the use of additional and overtime pay.

Certificated and Classified Salaries

For the upcoming 2015-16 fiscal year, the District continues to use caution in computing the staffing for school sites and central office programs. In order to ensure the District is able to maintain a balanced budget and meet its basic fiscal obligations, the budget and actual expenditures are monitored on a monthly basis throughout the fiscal year.

The District does expect certificated and classified salary costs to rise in the budget year. While there is recognition of the need to increase employee salaries, the District continues to use prudence in discussions with employee bargaining groups. Negotiations are continuing regarding the adjustment of employee salaries.

In addition, the District has to assume increases in expenses due to step and column changes. The District is obligated to provide additional employee compensation for each bargaining unit contract that has additional experience (years worked) and/or additional education (post-secondary degree program) credits.

The District is assuming a step and column cost increase for certificated staff of 1.68%. The assumed rate increase for classified staff for the 2015-16 fiscal year is 1.34%

Health Rates

The cost of health care is expected to increase over the next few years. The District has established a health benefits allowance for 2015-16. There is upward pressure, however, to increase the health benefits as health care costs continue to rise. The District is working with the employee bargaining groups to explore ways to maintain acceptable levels of employee health care at affordable costs. Even so, the District does not expect reduced health care costs in future years.

The Affordable Care Act continues to have an impact on health care costs for the District. Some provisions of the act have already been implemented, with additional provisions becoming effective over the next few years. Some of the provisions will require District compliance and there may be a cost associated with the requirements. Staff is prepared to implement the provisions and will assess the financial impact to the District.

Budget Assumptions Summary

The chart below is a summary of assumptions used in preparing the 2015-16 budget.

2015-16 General Fund Budget Assumptions	
Days in School Year	180
Projected Enrollment (incl. Charter Schools)	36,950
Projected Enrollment (w/o Charter Schools)	34,890
Projected ADA (w/o Charter Schools)	32,722
Unrestricted Lottery, per ADA	\$128.00
Restricted Lottery, per ADA	\$34.00
Salary Increase	Per Negotiated Contract
Step and Column Increase - Certificated	1.68%
Step and Column Increase - Classified	1.34%
STRS Employer Rate	10.73%
PERS Employer Rate	11.847%
Indirect Cost Rate	4.16%
Fund Balance Reserve (CDE minimum)	2.00%

General Fund Financial Summaries

Schedules are presented on the following pages which display General Fund financial summaries for the 2014-15 year, the budget year of 2015-16, and a multiyear schedule which includes projections of revenues and expenditures for the 2016-17 and 2017-18 fiscal years.

A schedule of the General Fund estimated actual balances for 2014-15 is presented by major object on page B-14. The 2014-15 General Fund unrestricted estimated actual balances are presented on page B-15.

The 2015-16 budget for the General Fund is presented by major object categories on page B-16. The budget projects expenditures exceeding revenue by \$8,132,443. The projected Net Ending Fund Balance at June 30, 2016 is \$59,992,667. Also included on this schedule is a breakdown of the components which make up this net ending balance.

Displayed on page B-17 is the 2015-16 General Fund unrestricted budget. As budgeted, 2014-15 unrestricted revenues exceed expenditures by \$17,077,671.

Beginning on page B-18 are schedules providing further presentations of the revenues and expenditures budgeted for the 2015-16 fiscal year. Page B-20 discusses the unrestricted fund balance for the 2015-16 budget year and years prior.

On page B-21, a General Fund Unrestricted Multiyear schedule is presented. This schedule shows not only the estimated actual balances for the 2014-15 year and the budgeted totals for 2015-16, but also displays projections for the 2016-17 and 2017-18 fiscal years. The District must be constantly aware of how financial decisions affect not only the budget year, but also years into the future. Some financial decisions are one-time in nature and will affect only one fiscal year. Other decisions, such as a salary increase, will affect the fiscal year the salary increase is given, but will also affect each succeeding year as these decisions become a continuing commitment by the District. Projecting out District financial activities two years past the budget year allows Business Office staff to determine how financial decisions impact the District in an effort to maintain the strongest financial position possible. This schedule projects the District with a strong net ending balance through the end of the 2017-18 fiscal year.

Stockton Unified School District

General Fund Estimated Actuals Summary

2014-15

Description	Unrestricted	Quasi-Restricted	Restricted	General Fund Budget Totals
LCFF Revenue	\$ 268,898,948	\$ -	\$ -	\$ 268,898,948
Federal Revenue	53,885	-	58,536,708	68,590,573
Other State Revenue	7,230,601	20,263,262	10,700,084	38,193,947
Local Revenue	2,810,387	9,282	3,980,078	6,799,757
Interfund Transfers	137,311	-	-	137,311
Contributions to Restricted Programs	(35,019,661)	32,637,424	2,082,237	-
Total Revenue	244,111,448	52,929,978	75,579,107	372,620,534
Certificated Salaries	108,808,247	21,897,816	22,870,698	153,376,561
Classified Salaries	30,622,256	11,439,086	8,384,619	50,455,841
Employee Benefits	52,240,807	14,584,554	10,313,550	77,138,911
Books and Supplies	4,855,503	1,514,513	29,795,806	36,165,822
Services and Contracts	18,830,302	3,485,220	14,862,512	37,278,034
Capital Outlay	-	-	64,511	64,511
Other Outgo/Dir. & Indirect Costs/Transfers Out	12,493,858	24,317	2,588,112	15,106,287
Total Expenditures	227,850,973	52,945,286	66,799,608	389,586,067
Excess of Revenues over Expenditures	\$ 16,260,476	\$ (15,308)	\$ (13,210,701)	\$ 3,034,467
Computation of Net Ending Fund Balance:				
Beginning Fund Balance	\$ 51,864,634	\$ 15,308	\$ 13,210,701	\$ 65,090,643
Excess of Revenues over Expenditures	16,260,476	(15,308)	(13,210,701)	3,034,467
Net Ending Fund Balance	\$ 68,125,110	\$ -	\$ -	\$ 68,125,110
Components of Net Ending Fund Balance:				
Restricted Amounts:				
Inventory, Revolving Cash Fund, & Prepaid Expenses				\$ 1,270,000
2% Designated for Economic Uncertainty (DEU)				7,991,721
Reserved Amounts:				
Salary Settlement				3,694,571
Education Protection Account				808,539
One-Time Lottery Carryover				3,752,617
Economic Forecast				51,207,662
Net Ending Fund Balance				\$ 68,125,110

Stockton Unified School District

General Fund Unrestricted Estimated Actuals Summary 2014-15

Description	LCFF Base Grant	LCFF Supp. & Concentr. Gr.	Education Protection Account	Unrestricted Lottery	Transportation	General Fund Unrestricted Budget Totals
LCFF Revenue	\$220,712,023	\$ -	\$38,896,524	\$ -	\$ 9,290,399	\$ 268,898,946
Federal Revenue	53,865	-	-	-	-	53,865
Other State Revenue	3,301,138	-	-	3,829,463	-	7,230,601
Local Revenue	2,810,387	-	-	-	-	2,810,387
Interfund Transfers	137,311	-	-	-	-	137,311
Contributions to Restricted Programs	(35,019,661)	-	-	-	-	(35,019,661)
Total Revenue	191,995,063	-	38,896,524	3,929,463	9,290,399	244,111,449
Certificated Salaries	63,193,063	6,094,199	38,059,811	1,461,174	-	108,808,247
Classified Salaries	23,531,247	2,414,574	-	1,547,145	3,128,290	30,622,256
Employee Benefits	41,848,927	2,824,036	5,224,662	920,672	1,321,510	52,240,807
Books and Supplies	2,488,575	1,161,763	-	196,490	1,027,675	4,868,503
Services and Contracts	15,044,960	962,434	-	(539,366)	3,362,294	18,830,322
Capital Outlay	-	-	-	-	-	-
Other Outgo/Dir. & Indir. Costs/Transfers Out	12,044,228	-	-	-	448,630	12,492,858
Total Expenditures	158,133,000	13,557,006	43,284,473	3,586,065	9,290,399	227,850,973
Excess of Revenues over Expenditures	\$ 33,862,063	\$ (13,557,006)	\$ (4,387,949)	\$ 343,368	\$ -	\$ 16,260,476
Computation of Net Ending Fund Balance:						
Beginning Fund Balance	\$ 41,491,758	\$ 1,767,141	\$ 5,196,486	\$ 3,409,249	\$ -	\$ 51,864,634
Excess of Revenues over Expenditures	33,862,063	(13,557,006)	(4,387,949)	343,368	-	16,260,476
Net Ending Fund Balance	\$ 75,353,819	\$ (11,789,865)	\$ 808,539	\$ 3,752,617	\$ -	\$ 69,125,110

Stockton Unified School District

General Fund Budget Summary

2015-16

Description	Unrestricted	Quasi-Restricted	Restricted	General Fund Budget Totals
LCFF Revenue	\$ 311,202,854	\$ -	\$ -	\$ 311,202,854
Federal Revenue	70,176	-	30,597,314	30,667,490
Other State Revenue	5,190,850	20,263,262	11,275,763	36,729,875
Local Revenue	1,967,151	3,930	1,609,015	3,580,096
Interfund Transfers	300,000	-	-	300,000
Contributions to Restricted Programs	(43,568,804)	40,300,402	3,268,402	-
Total Revenue	275,162,327	60,567,594	46,750,494	382,480,415
Certificated Salaries	119,036,477	23,195,681	10,468,006	152,700,164
Classified Salaries	35,878,719	11,998,548	6,665,568	54,542,833
Employee Benefits	61,172,753	15,877,400	7,943,221	84,993,374
Books and Supplies	18,998,408	5,776,665	8,120,486	30,895,557
Services and Contracts	22,818,462	3,558,716	11,331,456	37,708,634
Capital Outlay	13,250,000	-	2,000	13,252,000
Other Outgo/Dir. & Indirect Costs/Transfers Out	14,139,953	160,586	2,219,757	16,520,296
Total Expenditures	283,294,770	60,567,594	46,750,494	390,612,858
Excess of Revenues over Expenditures	\$ (8,132,443)	\$ -	\$ -	\$ (8,132,443)
Computation of Net Ending Fund Balance:				
Beginning Fund Balance	\$ 68,125,110	\$ -	\$ -	\$ 68,125,110
Excess of Revenues over Expenditures	(8,132,443)	-	-	(8,132,443)
Net Ending Fund Balance	\$ 59,992,667	\$ -	\$ -	\$ 59,992,667
Components of Net Ending Fund Balance:				
Restricted Amounts:				
Inventory, Revolving Cash Fund, & Prepaid Expenses				\$ 1,270,000
2% Designated for Economic Uncertainties (DEU)				7,812,257
Reserved Amounts:				
Salary Settlement				3,694,571
One-Time Lottery Carryover				2,592,555
Economic Forecast				44,823,284
Net Ending Fund Balance				\$ 59,992,667

Stockton Unified School District

General Fund Unrestricted Budget Summary

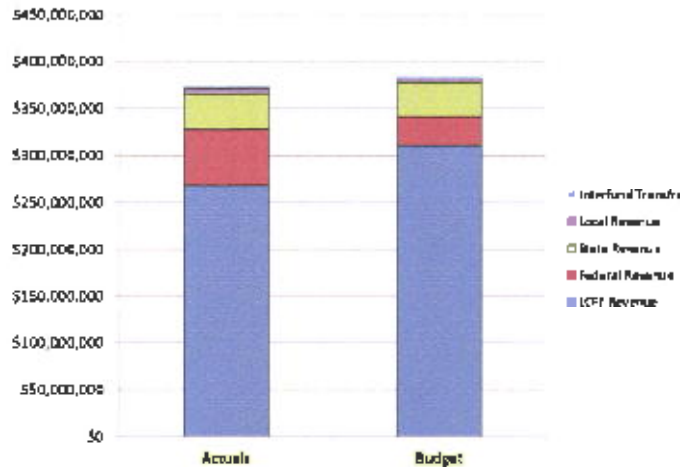
2015-16

Description	LCFF Base Grant	LCFF Supp. & Concentr. Gr.	Education Protection Account	Unrestricted Lottery	Transportation	General Fund Unrestricted Budget Totals
LCFF Revenue	\$262,088,216	\$ -	\$38,878,028	\$ -	\$ 10,236,610	\$ 311,202,854
Federal Revenue	70,176	-	-	-	-	70,176
Other State Revenue	1,261,487	-	-	3,929,463	-	5,190,950
Local Revenue	1,867,151	-	-	-	-	1,867,151
Interfund Transfers	300,000	-	-	-	-	300,000
Contributions to Restricted Programs	<u>(43,568,804)</u>	-	-	-	-	<u>(43,568,804)</u>
Total Revenue	222,118,226	-	38,878,028	3,929,463	10,236,610	275,162,327
Certificated Salaries	69,792,754	13,520,088	33,488,117	2,235,520	-	119,036,477
Classified Salaries	24,861,237	8,040,535	-	1,911,295	3,265,652	35,978,719
Employee Benefits	46,155,772	8,938,694	5,389,911	1,202,391	1,465,985	61,172,753
Books and Supplies	8,699,725	5,227,505	-	109,144	1,962,032	16,998,406
Services and Contracts	15,649,332	4,876,224	-	(388,825)	2,661,731	22,818,462
Capital Outlay	9,250,000	4,000,000	-	-	-	13,250,000
Other Outgo/Dir. & Indir. Costs/Transfers Out	<u>13,184,078</u>	<u>327,172</u>	<u>-</u>	<u>-</u>	<u>628,702</u>	<u>14,139,953</u>
Total Expenditures	188,392,898	40,930,216	38,878,028	5,089,525	10,004,102	283,294,770
Excess of Revenues over Expenditures	\$ 33,725,327	\$(40,930,216)	\$ -	\$(1,160,062)	\$ 232,508	\$(8,132,443)
Computation of Net Ending Fund Balance:						
Beginning Fund Balance	\$ 63,563,954	\$ -	\$ 808,539	\$ 3,752,817	\$ -	\$ 68,125,110
Excess of Revenues over Expenditures	<u>33,725,327</u>	<u>(40,930,218)</u>	<u>-</u>	<u>(1,160,062)</u>	<u>232,508</u>	<u>(8,132,443)</u>
Net Ending Fund Balance	\$ 97,289,281	\$(40,930,218)	\$ 808,539	\$ 2,592,555	\$ 232,508	\$ 59,992,687

General Fund Revenue and Expenditure Graphs

The graph below compares General Fund estimated revenue for 2014-15 and budgeted revenue for 2015-16. The revenue is displayed by major source.

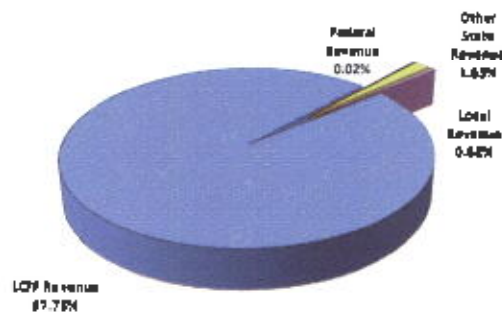
General Fund Revenue Comparison



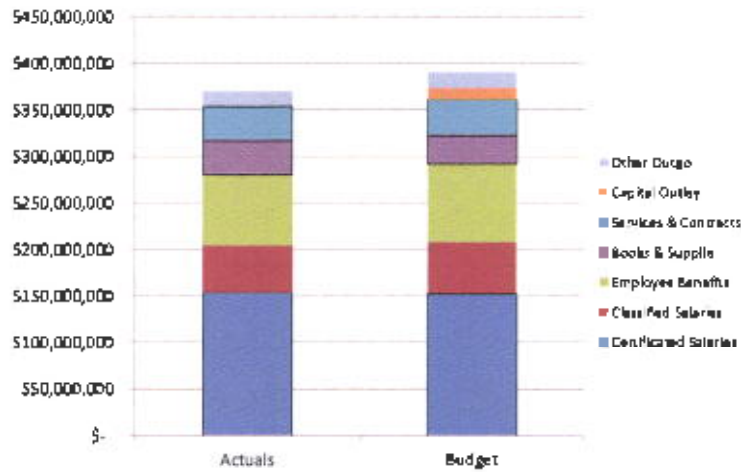
Revenue	2014-15 Estimated Actuals	2015-16 Adopted Budget	Increase Decrease	% Chg.
LCFF Revenue	\$ 268,898,946	\$ 311,202,854	\$ 42,303,908	15.7%
Federal Revenue	\$ 58,590,573	\$ 30,667,490	\$ (27,923,083)	-47.7%
State Revenue	\$ 38,193,947	\$ 36,729,975	\$ (1,463,972)	-3.8%
Local Revenue	\$ 6,799,757	\$ 3,580,096	\$ (3,219,661)	-47.3%
Interfund Transfers	\$ 137,311	\$ 300,000	\$ 162,689	118.5%
Total	\$ 372,620,534	\$ 382,480,415	\$ 9,859,881	2.6%

General Fund Unrestricted Revenue

The percentage breakdown of General Fund unrestricted revenue is displayed in the graph below. LCFF Revenue is projected to account for over 97% of the General Fund unrestricted revenue.



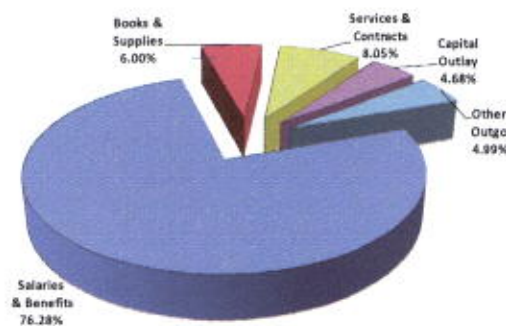
General Fund Expenditures Comparison



Revenue	2014-15 Estimated Actuals	2015-16 Adopted Budget	Increase Decrease	% Chg.
Certificated Salaries	\$ 153,376,561	\$ 152,700,164	\$ (676,397)	-0.4%
Classified Salaries	\$ 50,455,941	\$ 54,542,833	\$ 4,086,892	8.1%
Employee Benefits	\$ 77,130,911	\$ 84,993,374	\$ 7,854,463	10.2%
Books & Supplies	\$ 36,165,822	\$ 30,895,557	\$ (5,270,265)	-14.6%
Services & Contracts	\$ 37,278,034	\$ 37,708,634	\$ 430,600	1.2%
Capital Outlay	\$ 64,511	\$ 13,252,000	\$ 13,187,489	20442.2%
Other Outgo	\$ 15,106,287	\$ 16,520,296	\$ 1,414,009	9.4%
Total	\$ 369,586,067	\$ 390,612,858	\$ 21,026,791	5.7%

General Fund Unrestricted Expenditures

Salary costs and related employee benefits are highlighted in the graph below. Salaries and benefits make up over 76% of the General Fund unrestricted expenditure budget.



Fund Balance – Unrestricted General Fund

One of the critical indicators of a school district's fiscal solvency in the State of California is the amount held in reserve, what might be easily considered a savings account for a school district. Stockton Unified has been able to maintain a sufficient reserve over the last several years to meet all fiscal requirements.

Below is a historical chart of the District's unrestricted General Fund balance along with a projected balance for the current 2014-15 year and the upcoming 2015-16 fiscal year.



Stockton Unified School District

General Fund Unrestricted Multiyear Summary

Description	Historical Year 2014-15	Base Year 2015-16	Fiscal Year 2016-17	Fiscal Year 2017-18
LCFF Revenue	\$ 288,898,946	\$ 311,202,854	\$ 327,249,588	\$ 340,364,753
Federal Revenue	53,865	70,176	70,176	70,176
Other State Revenue	7,230,801	5,180,950	5,198,834	5,205,185
Local Revenue	2,810,387	1,987,151	1,949,552	1,952,838
Interfund Transfers In	137,311	300,000	300,000	300,000
Total Revenue	<u>279,131,110</u>	<u>318,731,131</u>	<u>334,768,128</u>	<u>347,882,750</u>
Certificated Salaries	108,808,247	119,036,477	122,046,722	125,153,974
Classified Salaries	30,822,256	35,878,719	36,381,021	36,890,355
Employee Benefits	52,240,807	61,172,753	66,931,401	71,581,370
Books and Supplies	4,855,503	16,998,406	17,408,368	17,858,934
Services and Contracts	18,830,302	22,818,462	23,382,857	24,008,960
Capital Outlay	-	13,250,000	7,725,000	7,725,000
Other Outgo/Dir. & Indir. Costs/Transfers Out	(2,541,093)	(1,860,047)	(1,749,269)	(1,703,135)
Total Expenditures	<u>212,816,022</u>	<u>267,294,770</u>	<u>272,124,100</u>	<u>281,525,458</u>
Interfund Transfers Out	(16,034,951)	(16,000,000)	(16,500,000)	(17,500,000)
Contributions to Restricted Programs	(35,019,681)	(43,588,804)	(46,041,027)	(47,681,264)
Total Other Financing Sources and Uses	<u>(50,054,612)</u>	<u>(59,588,804)</u>	<u>(62,541,027)</u>	<u>(65,181,264)</u>
Excess of Revenues over Expenditures	<u>\$ 16,260,476</u>	<u>\$ (8,132,443)</u>	<u>\$ 103,001</u>	<u>\$ 1,208,038</u>
Computation of Net Ending Fund Balance:				
Beginning Fund Balance	\$ 51,884,634	\$ 58,125,110	\$ 59,992,667	\$ 60,095,668
Excess of Revenues over Expenditures	16,260,476	(8,132,443)	103,001	1,208,038
Net Ending Fund Balance	<u>\$ 68,125,110</u>	<u>\$ 59,992,667</u>	<u>\$ 60,095,668</u>	<u>\$ 61,301,706</u>
Components of Net Ending Fund Balance:				
Restricted Amounts:				
Inventory, Revolving Cash Fund, & Prepaid Expenses	\$ 1,270,000	\$ 1,270,000	\$ 1,270,000	\$ 1,270,000
2% Designated for Economic Uncertainties (DEU)	7,391,721	7,812,257	7,973,341	8,229,195
Reserved Amounts				
Salary Settlement	3,894,571	3,884,571	7,388,142	11,083,713
Education Protection Account	808,539	-	-	-
Future Enhanced Services	-	-	12,972,491	21,780,699
One-Time Lottery Carryover	3,752,817	2,592,555	1,349,750	22,055
Economic Carryover	51,207,662	44,823,284	29,140,844	18,936,044
Net Ending Fund Balance	<u>\$ 68,125,110</u>	<u>\$ 59,992,667</u>	<u>\$ 60,095,668</u>	<u>\$ 61,301,706</u>

Summary

The District continues to maintain fiscal solvency. While receiving an increase to state funding, the District's financial condition is impacted by increases in salaries and health care benefits costs, increases in costs due to changes in law for STRS and PERS, and continuing negotiations on salaries and compensation. Proper planning and oversight will be required to balance District financial resources with educational goals and objectives.

The District budget comes to the Governing Board on June 23, 2015 for consideration and adoption.



SCHOOL SITE BUDGETS

School Site Budgets

The following pages reflect school site budgets for the fiscal year 2015-16.

Each page is grouped into unrestricted general purpose programs listed by cost center, and restricted (categorical) programs listed by resource. Each program is broken down by major object expenditure categories:

- **Certificated Salaries** – This category represents salaries paid to school site employees who are required by the State of California to hold teaching credentials, including full-time, part-time, substitute or temporary teachers, and school site administrators.
- **Classified Salaries** – Salaries paid to school site employees not required to hold teaching credentials, such as secretaries, clerks, and custodians.
- **Employee Benefits** – Expenses in this category represent amounts paid by the District on behalf of school site employees. These amounts are not included in the salary of employees and are a cost to the District. Included in this category are amounts paid for health and welfare benefits, employee retirement costs, and the employer share of payroll taxes.
- **Books and Supplies** – Expenses in this category include approved textbooks, core curricula materials, reference books and materials, and consumable supplies.
- **Other Operating Expenses (Services and Contracts)** – Included in this category are expenditures for rentals, leases, maintenance contracts, utilities, and other operating expenses. Expenditures in this category may be authorized by contracts, agreements, or purchase orders.
- **Equipment and Capital Outlay** – Items expensed in this category include the purchase of equipment and certain intangible assets.
- **Other Outgo** – Other Outgo includes payments for tuition, transfers of various costs, and debt service principal and interest payments.

These budget pages have been prepared as a District-wide report and contain both site budgets and department budgets. The site budget section comprises pages 1 - 72. The department and program budgets are found in the next section of this book.

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STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Other
Operating

Equipment
& Capital

Other
Outgo

Cost Center
Total

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - General Ed, General	\$ 0	\$ 0	\$ 0	\$ 11,011	\$ 945	\$ 0	\$ 0	\$ 11,956
10202 - Fine & Performing Arts General	\$ 0	\$ 0	\$ 0	\$ 457	\$ 0	\$ 0	\$ 0	\$ 457
10402 - Leud/Damaged Library Books/Reimb	\$ 0	\$ 0	\$ 0	\$ 64	\$ 0	\$ 0	\$ 0	\$ 64
15502 - Non-Duty Supervision/General	\$ 0	\$ 16,550	\$ 1,914	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,464
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 789	\$ 0	\$ 0	\$ 0	\$ 789
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 22,080	\$ 0	\$ 0	\$ 0	\$ 22,080
49002 - School Administration/General	\$ 0	\$ 0	\$ 0	\$ 3,370	\$ 1,225	\$ 0	\$ 0	\$ 4,595
49036 - School Admin, Extra Clerical Hours	\$ 0	\$ 1,893	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
61102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 1,524	\$ 0	\$ 0	\$ 0	\$ 1,524
	\$ 0	\$ 16,443	\$ 2,371	\$ 36,285	\$ 2,170	\$ 0	\$ 0	\$ 82,289
Non Discretionary								
Cost Centers								
10002 - General Ed, General	\$ 486,848	\$ 0	\$ 22,580	\$ 0	\$ 0	\$ 0	\$ 0	\$ 511,430
10104 - General Ed, TransK	\$ 85,534	\$ 0	\$ 32,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 118,034
10106 - Educ Prof/Asst/Funding	\$ 522,071	\$ 0	\$ 84,927	\$ 0	\$ 0	\$ 0	\$ 0	\$ 606,998
23020 - LCFF English Learners	\$ 24,066	\$ 0	\$ 7,781	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,829
23030 - LCFF Educ Disadv Youth	\$ 70,251	\$ 0	\$ 18,715	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,066
24002 - LCFF Counseling Support	\$ 14,678	\$ 0	\$ 4,266	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,944
24004 - LCFF Clerical Support	\$ 0	\$ 7,944	\$ 1,472	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,416
49002 - School Administration/General	\$ 107,119	\$ 69,655	\$ 65,316	\$ 0	\$ 0	\$ 0	\$ 0	\$ 242,292
50160 - Targeted Instructional Imp/AB25	\$ 0	\$ 16,352	\$ 19,629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,981
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 79,619	\$ 47,317	\$ 0	\$ 74,838	\$ 0	\$ 0	\$ 201,774
	\$ 1,312,870	\$ 178,270	\$ 603,589	\$ 0	\$ 74,838	\$ 0	\$ 0	\$ 2,166,873
	\$ 1,312,870	\$ 194,213	\$ 605,965	\$ 36,285	\$ 77,008	\$ 0	\$ 0	\$ 2,229,142
Reimbursed (Categorical) Programs (FUND - 01 - RESOURCES 2000-6699) **								
3010 - IASA-Title I Basic Grants-Low	\$ 2,080	\$ 0	\$ 511	\$ 14,048	\$ 7,375	\$ 0	\$ 0	\$ 24,013
4200 - Title I Limited Eng/Prof/Stat/Pgm	\$ 0	\$ 0	\$ 0	\$ 2,607	\$ 0	\$ 0	\$ 0	\$ 2,607
9010 - Other Local Categorical Prgms	\$ 0	\$ 0	\$ 0	\$ 257	\$ 165	\$ 0	\$ 0	\$ 422
3010 - IASA-Title I Basic Grants-Low	\$ 54,531	\$ 0	\$ 15,906	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,437
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 45,594	\$ 22,223	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,817
6010 - AftSch/Lem&Sale/Neigh Partnersh	\$ 0	\$ 19,052	\$ 25,073	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,125
6500 - Special Education	\$ 148,741	\$ 21,250	\$ 95,577	\$ 0	\$ 0	\$ 0	\$ 0	\$ 266,568
	\$ 205,352	\$ 85,896	\$ 189,280	\$ 16,910	\$ 7,541	\$ 0	\$ 0	\$ 485,989
	\$ 1,518,022	\$ 280,108	\$ 775,268	\$ 56,195	\$ 84,549	\$ 0	\$ 0	\$ 2,716,131
TOTAL BUDGET FOR SITE:								

Manager Code: 1010

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7080 & 7081) are outlined in the school's Single Plan for Student

Projected Enrollment:	550
Free & Reduced Price Lunch Program:	81%
English Learner:	28%



Cost Center
Total

Other
Operating

Equipment
& Capital

Other
Outgo

Books

Benefits

Classified

Certificated

Manager Code: 1020

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Program	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Cost Centers								
10002 - General Ed. General	\$ 0	\$ 0	\$ 0	\$ 15,608	\$ 2,747	\$ 0	\$ 0	\$ 18,355
10202 - Fine Arts/Performing Arts/General	\$ 0	\$ 0	\$ 0	\$ 574	\$ 0	\$ 0	\$ 0	\$ 574
15502 - Noon Duty Supervision/General	\$ 0	\$ 20,702	\$ 2,405	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,107
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 1,451	\$ 2,100	\$ 0	\$ 0	\$ 3,551
23030 - LCFF Educ Disadv Youth	\$ 3,498	\$ 0	\$ 502	\$ 1,178	\$ 0	\$ 0	\$ 0	\$ 5,178
49002 - School Administration/General	\$ 0	\$ 748	\$ 135	\$ 3,008	\$ 800	\$ 0	\$ 0	\$ 4,189
49036 - School Admin. Extra/Class/Hours	\$ 0	\$ 1,993	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
81102 - Donations/General	\$ 0	\$ 0	\$ 0	\$ 63	\$ 0	\$ 0	\$ 0	\$ 63
	\$ 3,498	\$ 22,933	\$ 3,409	\$ 21,880	\$ 8,647	\$ 0	\$ 0	\$ 67,467

Non Discretionary

Cost Centers								
10002 - General Ed. General	\$ 705,465	\$ 0	\$ 452,619	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,166,084
10008 - General Ed. Authorized Over/Formula	\$ 24,635	\$ 0	\$ 5,089	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,704
10104 - General Ed. Trans/K	\$ 107,607	\$ 0	\$ 43,435	\$ 0	\$ 0	\$ 0	\$ 0	\$ 151,042
10106 - Educ Prob/Act/Funding	\$ 859,456	\$ 0	\$ 106,140	\$ 0	\$ 0	\$ 0	\$ 0	\$ 965,596
23020 - LCFF English Learners	\$ 55,890	\$ 2,920	\$ 22,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,706
23030 - LCFF Educ Disadv Youth	\$ 105,782	\$ 6,734	\$ 38,002	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,518
24002 - LCFF Counseling Support	\$ 33,022	\$ 0	\$ 11,085	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,087
24004 - LCFF Clerical Support	\$ 0	\$ 421	\$ 349	\$ 0	\$ 0	\$ 0	\$ 0	\$ 770
49002 - School Administration/General	\$ 136,053	\$ 73,873	\$ 72,582	\$ 0	\$ 0	\$ 0	\$ 0	\$ 282,508
50180 - Targeted Instructional Impr/AB205	\$ 0	\$ 16,401	\$ 6,271	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,672
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 95,439	\$ 48,357	\$ 0	\$ 75,555	\$ 0	\$ 0	\$ 219,351
	\$ 1,866,056	\$ 185,788	\$ 607,647	\$ 0	\$ 76,885	\$ 0	\$ 0	\$ 2,027,040
	\$ 1,861,653	\$ 216,721	\$ 611,141	\$ 21,880	\$ 81,202	\$ 0	\$ 0	\$ 2,094,497

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999)

3010 - IASA-Title I Basic Grants-Low	\$ 38,280	\$ 0	\$ 5,890	\$ 9,193	\$ 6,300	\$ 0	\$ 0	\$ 58,433
4203 - Title III Limited Eng/Prof/Skill/Pgm	\$ 0	\$ 0	\$ 0	\$ 8,818	\$ 0	\$ 0	\$ 0	\$ 8,818
3010 - IASA-Title I Basic Grants-Low	\$ 55,673	\$ 0	\$ 18,894	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,367
3910 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 41,429	\$ 40,704	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82,133
6010 - All Sch/Lem & Safe/Neigh Partnersh	\$ 0	\$ 18,480	\$ 28,918	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,378
6500 - Special Education	\$ 289,736	\$ 54,862	\$ 187,655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 519,073
	\$ 390,659	\$ 112,671	\$ 267,057	\$ 19,013	\$ 6,300	\$ 0	\$ 0	\$ 783,304
TOTAL BUDGET FOR SITE:	\$ 2,262,222	\$ 331,292	\$ 1,048,793	\$ 37,882	\$ 87,602	\$ 0	\$ 0	\$ 3,777,701

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	681
Free & Reduced Price Lunch Program:	89%
English Learner:	54%



Bush K-8
 5420 FRED RUSSO DRIVE
 STOCKTON, CA 95212
 (209) 933-7380

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
Cost Centers									
10002 - General Ed	\$ 0	\$ 0	\$ 0	\$ 18,063	\$ 1,906	\$ 0	\$ 0	\$ 19,969	
10202 - Fine/Performing Arts/General	\$ 0	\$ 0	\$ 0	\$ 742	\$ 0	\$ 0	\$ 0	\$ 742	
10402 - Loan/Damaged Library/Books/Reimb	\$ 0	\$ 0	\$ 0	\$ 29	\$ 0	\$ 0	\$ 0	\$ 29	
14289 - Local Tax/Travel/Reimbursements	\$ 0	\$ 0	\$ 0	\$ 67	\$ 0	\$ 0	\$ 0	\$ 67	
15502 - Noon Duty Supervision/General	\$ 0	\$ 28,901	\$ 3,112	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,013	
23020 - LCFF English Learners*	\$ 826	\$ 0	\$ 65	\$ 0	\$ 0	\$ 0	\$ 0	\$ 891	
23030 - LCFF Educ Disadv Youth	\$ 6,704	\$ 0	\$ 1,208	\$ 36,091	\$ 15,012	\$ 0	\$ 0	\$ 60,100	
49002 - School Administration/General	\$ 0	\$ 20	\$ 471	\$ 3,689	\$ 2,458	\$ 0	\$ 0	\$ 6,606	
49006 - School Admin/Extra/Classical/Hours	\$ 0	\$ 1,893	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350	
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 1,854	\$ 0	\$ 0	\$ 0	\$ 1,854	
	\$ 9,420	\$ 29,814	\$ 4,331	\$ 69,776	\$ 18,374	\$ 0	\$ 0	\$ 122,774	
Non Discretionary									
Cost Centers									
10002 - General Ed/General	\$ 1,133,640	\$ 0	\$ 612,003	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,745,643	
10106 - Educ Pro/Adv/Funding	\$ 769,368	\$ 0	\$ 123,830	\$ 0	\$ 0	\$ 0	\$ 0	\$ 893,198	
23020 - LCFF English Learners	\$ 28,667	\$ 14,159	\$ 15,986	\$ 0	\$ 0	\$ 0	\$ 0	\$ 59,014	
23030 - LCFF Educ Disadv Youth	\$ 62,423	\$ 13,661	\$ 28,032	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124,316	
24002 - LCFF Counseling Support	\$ 17,143	\$ 0	\$ 4,696	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,739	
24004 - LCFF Clerical Support	\$ 0	\$ 16,367	\$ 12,841	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,208	
49002 - School Administration/General	\$ 181,323	\$ 61,058	\$ 74,941	\$ 0	\$ 0	\$ 0	\$ 0	\$ 316,722	
50180 - Targeted Instructional Imp/AB925	\$ 0	\$ 16,702	\$ 14,586	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,288	
74702 - Custodial/Staff/Supp/Utility	\$ 0	\$ 98,489	\$ 54,369	\$ 0	\$ 101,759	\$ 0	\$ 0	\$ 254,617	
	\$ 2,182,864	\$ 243,638	\$ 840,888	\$ 0	\$ 101,759	\$ 0	\$ 0	\$ 3,477,348	
	\$ 2,202,364	\$ 271,450	\$ 945,917	\$ 69,776	\$ 121,133	\$ 0	\$ 0	\$ 3,800,559	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) -									
3010 - IASA-Title I Basic Grants-Low	\$ 13,604	\$ 0	\$ 2,216	\$ 30,123	\$ 8,600	\$ 0	\$ 0	\$ 54,543	
4203 - Title I/Limited Eng/Prof/Stat/Pgm	\$ 0	\$ 0	\$ 0	\$ 4,777	\$ 0	\$ 0	\$ 0	\$ 4,777	
9010 - Other Local Categorical Prgrms	\$ 0	\$ 0	\$ 0	\$ 329	\$ 0	\$ 0	\$ 0	\$ 329	
3010 - IASA-Title I Basic Grants-Low	\$ 66,291	\$ 0	\$ 30,325	\$ 0	\$ 0	\$ 0	\$ 0	\$ 96,616	
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 48,864	\$ 41,168	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,032	
6010 - At-Sch/Learn/Safe/Neigh/Partnersh	\$ 0	\$ 13,481	\$ 26,236	\$ 0	\$ 0	\$ 0	\$ 0	\$ 39,717	
6500 - Special Education	\$ 227,651	\$ 181,910	\$ 314,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 724,186	
	\$ 307,548	\$ 244,255	\$ 414,680	\$ 35,229	\$ 8,600	\$ 0	\$ 0	\$ 1,010,210	
TOTAL BUDGET FOR SITE:	\$ 2,609,910	\$ 118,708	\$ 1,360,497	\$ 95,004	\$ 129,733	\$ 0	\$ 0	\$ 4,610,968	

Manager Code: 1000

* - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7081) are outlined in the school's Single Plan for Student

Projected Enrollment:	884
Free & Reduced Price Lunch Program:	85%
English Learner	26%



Cleveland K-8
20 E. FULTON
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STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Other Operating
Equipment & Capital
Other Outgo
Cost Center Total

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary							
Cost Centers							
10002 - General Ed. General	\$ 0	\$ 0	\$ 13,600	\$ 3,113	\$ 0	\$ 0	\$ 16,913
10202 - Fine & Performing Arts General	\$ 0	\$ 0	\$ 597	\$ 0	\$ 0	\$ 0	\$ 597
15502 - Noon Duty Supervision General	\$ 21,935	\$ 2,502	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,137
23020 - LCCFF English Learners	\$ 815	\$ 795	\$ 9,474	\$ 400	\$ 0	\$ 0	\$ 16,872
23000 - LCCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 31,583	\$ 400	\$ 0	\$ 0	\$ 31,983
48002 - School Administration General	\$ 0	\$ 0	\$ 4,087	\$ 1,547	\$ 0	\$ 0	\$ 5,634
49006 - School Admin. Extra/ClanclHours	\$ 1,993	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,450
61102 - Donations, General	\$ 0	\$ 0	\$ 3,167	\$ 0	\$ 0	\$ 0	\$ 3,167
	\$ 4,388	\$ 3,754	\$ 82,888	\$ 8,480	\$ 0	\$ 0	\$ 100,843
Non Discretionary							
Cost Centers							
10002 - General Ed. General	\$ 871,124	\$ 461,676	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,332,609
10104 - General Ed. Trans K	\$ 42,034	\$ 22,264	\$ 0	\$ 0	\$ 0	\$ 0	\$ 64,298
10108 - Educ Prof/AdFunding	\$ 688,956	\$ 110,562	\$ 0	\$ 0	\$ 0	\$ 0	\$ 797,498
23020 - LCCFF English Learners	\$ 14,160	\$ 8,715	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,585
23090 - LCCFF Educ Disadv Youth	\$ 13,467	\$ 23,657	\$ 0	\$ 0	\$ 0	\$ 0	\$ 110,739
24002 - LCCFF Counseling Support	\$ 33,022	\$ 11,085	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,087
24004 - LCCFF Clerical Support	\$ 0	\$ 182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,086
49002 - School Administration General	\$ 141,307	\$ 65,559	\$ 0	\$ 0	\$ 0	\$ 0	\$ 281,117
50160 - Targeted Instructional Imp/AB225	\$ 0	\$ 8,181	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,272
74702 - Custodial/Staff/Supp/Utility	\$ 0	\$ 47,436	\$ 0	\$ 88,757	\$ 0	\$ 0	\$ 219,748
	\$ 1,808,788	\$ 790,299	\$ 62,888	\$ 94,217	\$ 0	\$ 0	\$ 2,910,288
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **							
3010 - IASA-Title I Basic Grants-Low	\$ 450	\$ 262	\$ 14,807	\$ 15,886	\$ 0	\$ 0	\$ 36,404
4203 - Title I Limited Engl/Prof/Staff/Prgm	\$ 0	\$ 0	\$ 3,957	\$ 0	\$ 0	\$ 0	\$ 3,957
8010 - Other Local Categorical Prgrams	\$ 0	\$ 0	\$ 331	\$ 0	\$ 0	\$ 0	\$ 331
3010 - IASA-Title I Basic Grants-Low	\$ 54,110	\$ 27,140	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,250
3010 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 26,108	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,812
8010 - AR/Sch/Learn&Saf/Neght/Paranarrsh	\$ 0	\$ 11,191	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,053
8500 - Special Education	\$ 221,165	\$ 235,538	\$ 0	\$ 0	\$ 0	\$ 0	\$ 572,277
	\$ 283,165	\$ 300,269	\$ 19,095	\$ 15,989	\$ 0	\$ 0	\$ 707,184
TOTAL BUDGET FOR SITE:	\$ 2,146,311	\$ 1,094,308	\$ 81,793	\$ 110,203	\$ 0	\$ 0	\$ 3,778,088

Manager Code: 1040

** - Does not include any carryover funding from 2012-13 fiscal year
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	718
Free & Reduced Price Lunch Program:	82%
English Learner:	31%



El Dorado K-8
 1840 N. LINCOLN
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 (209) 398-7176

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
Discretionary									
<i>Cost Centers</i>									
10002 - General Ed. General	\$ 0	\$ 1,380	\$ 328	\$ 10,880	\$ 0,876	\$ 0	\$ 0	\$ 15,467	
10202 - Fine&Performing Arts General	\$ 0	\$ 0	\$ 0	\$ 499	\$ 0	\$ 0	\$ 0	\$ 499	
15902 - Noon Duty Supervision General	\$ 0	\$ 18,085	\$ 2,091	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,176	
23030 - LCFF Educ Disadv Youth	\$ 19,408	\$ 0	\$ 2,699	\$ 29,478	\$ 0	\$ 0	\$ 0	\$ 51,784	
49002 - School Administration General	\$ 0	\$ 0	\$ 0	\$ 4,218	\$ 1,040	\$ 0	\$ 0	\$ 5,258	
49036 - School Admin. Extra Clerical Hours	\$ 0	\$ 1,893	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350	
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 656	\$ 63	\$ 0	\$ 0	\$ 939	
	\$ 19,408	\$ 21,385	\$ 6,776	\$ 46,930	\$ 6,002	\$ 0	\$ 0	\$ 87,474	
Non-Discretionary									
<i>Cost Centers</i>									
10002 - General Ed. General	\$ 637,975	\$ 0	\$ 389,928	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,027,901	
10104 - General Ed. Transk	\$ 83,003	\$ 0	\$ 25,140	\$ 0	\$ 0	\$ 0	\$ 0	\$ 108,143	
10108 - Educ Project Funding	\$ 549,548	\$ 0	\$ 89,450	\$ 0	\$ 0	\$ 0	\$ 0	\$ 637,998	
23020 - LCFF English Learners	\$ 25,681	\$ 0	\$ 9,881	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,562	
23030 - LCFF Educ Disadv Youth	\$ 61,128	\$ 0	\$ 17,479	\$ 0	\$ 0	\$ 0	\$ 0	\$ 78,608	
24002 - LCFF Counseling Support	\$ 16,511	\$ 0	\$ 4,517	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,028	
24004 - LCFF Clerical Support	\$ 0	\$ 8,492	\$ 1,519	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,011	
49002 - School Administration General	\$ 110,691	\$ 77,287	\$ 70,689	\$ 0	\$ 0	\$ 0	\$ 0	\$ 258,627	
50180 - Targeted Instructional Impr	\$ 0	\$ 19,117	\$ 18,831	\$ 0	\$ 0	\$ 0	\$ 0	\$ 38,048	
74702 - Custodial Staff/Suppl/Utility	\$ 0	\$ 62,288	\$ 47,303	\$ 0	\$ 100,178	\$ 0	\$ 0	\$ 248,777	
	\$ 1,484,838	\$ 187,174	\$ 673,818	\$ 0	\$ 100,178	\$ 0	\$ 0	\$ 2,428,703	
	\$ 1,483,847	\$ 206,832	\$ 679,590	\$ 46,930	\$ 105,178	\$ 0	\$ 0	\$ 2,623,177	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3010 - IASA-Time 1 Basic Grants-Low	\$ 28,614	\$ 0	\$ 4,475	\$ 15,352	\$ 2,525	\$ 0	\$ 0	\$ 50,966	
4203 - Title I Limited Engl Prof Skill Pgm	\$ 0	\$ 0	\$ 0	\$ 2,644	\$ 0	\$ 0	\$ 0	\$ 2,644	
8010 - Other Local Categorical Prgrams	\$ 0	\$ 0	\$ 0	\$ 381	\$ 0	\$ 0	\$ 0	\$ 381	
3010 - IASA-Time 1 Basic Grants-Low	\$ 41,874	\$ 0	\$ 18,236	\$ 0	\$ 0	\$ 0	\$ 0	\$ 59,910	
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 26,254	\$ 15,937	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,091	
6010 - ANScherm&SalonNeighPartnershi	\$ 0	\$ 15,870	\$ 24,320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,290	
6500 - Special Education	\$ 134,664	\$ 26,601	\$ 72,459	\$ 0	\$ 0	\$ 0	\$ 0	\$ 233,724	
	\$ 204,982	\$ 68,825	\$ 136,327	\$ 18,887	\$ 2,525	\$ 0	\$ 0	\$ 430,216	
TOTAL BUDGET FOR SITE:	\$ 1,688,820	\$ 277,357	\$ 814,817	\$ 64,817	\$ 107,703	\$ 0	\$ 0	\$ 2,953,393	

Manager Code: 1050

** - Does not include any carryover funding from 2012-13 fiscal year
 Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	601
Free & Reduced Price Lunch Program:	80%
English Learner:	22%



Elmwood K-8
 340 S. CARDINAL
 STOCKTON, CA 95216
 (208) 933-7180

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Manager Code: 1060	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary						
Cost Centers						
10002 - General Ed, General	\$ 1,116	\$ 0	\$ 2,340	\$ 0	\$ 0	\$ 19,652
10202 - Fine & Performing Arts/General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 688
15502 - Non-Duty Supervisor/General	\$ 24,855	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,730
23020 - LCOFF English Learners	\$ 0	\$ 17,290	\$ 0	\$ 0	\$ 0	\$ 17,290
23030 - LCOFF Educ Disadv Youth	\$ 0	\$ 55,044	\$ 0	\$ 0	\$ 0	\$ 55,044
49002 - School Administration/General	\$ 0	\$ 5,593	\$ 1,422	\$ 0	\$ 0	\$ 7,015
49036 - School Admin, Extra/Clrical/Hrs	\$ 1,993	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
81102 - Donations, General	\$ 0	\$ 6,192	\$ 0	\$ 0	\$ 0	\$ 6,192
Non-Discretionary	\$ 1,116	\$ 26,748	\$ 3,762	\$ 0	\$ 0	\$ 135,959
Cost Centers						
10002 - General Ed, General	\$ 1,035,897	\$ 0	\$ 576,645	\$ 0	\$ 0	\$ 1,614,542
10106 - Educ Prntal/Funding	\$ 769,368	\$ 0	\$ 123,830	\$ 0	\$ 0	\$ 893,198
23020 - LCOFF English Learners	\$ 10,200	\$ 36,813	\$ 33,235	\$ 0	\$ 0	\$ 80,048
23030 - LCOFF Educ Disadv Youth	\$ 85,483	\$ 0	\$ 28,669	\$ 0	\$ 0	\$ 124,152
24062 - LCOFF Counseling Support	\$ 28,285	\$ 0	\$ 8,185	\$ 0	\$ 0	\$ 36,470
24064 - LCOFF Clerical Support	\$ 0	\$ 16,055	\$ 16,832	\$ 0	\$ 0	\$ 32,887
49002 - School Administration/General	\$ 162,893	\$ 73,130	\$ 76,167	\$ 0	\$ 0	\$ 312,180
50160 - Targeted Instructional Impr/AB25	\$ 0	\$ 19,204	\$ 5,483	\$ 0	\$ 0	\$ 24,687
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 80,419	\$ 43,406	\$ 0	\$ 0	\$ 210,867
	\$ 2,101,896	\$ 226,421	\$ 814,862	\$ 0	\$ 0	\$ 3,328,611
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-8999) **	\$ 2,103,312	\$ 282,189	\$ 917,864	\$ 0	\$ 0	\$ 3,484,770
3010 - IASA-Title I Basic Grants-Low	\$ 13,858	\$ 0	\$ 1,867	\$ 9,090	\$ 0	\$ 33,295
4203 - Title I Limited/Engl/Prof/Std/Pgm	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,786
3010 - IASA-Title I Basic Grants-Low	\$ 76,695	\$ 0	\$ 36,702	\$ 0	\$ 0	\$ 113,367
6010 - AIRSchLrn&Sale/NeighPrtner/4h	\$ 0	\$ 15,804	\$ 24,302	\$ 0	\$ 0	\$ 40,106
6500 - Special Education	\$ 45,187	\$ 26,370	\$ 48,261	\$ 0	\$ 0	\$ 120,528
	\$ 138,720	\$ 42,174	\$ 112,162	\$ 0,000	\$ 0	\$ 316,381
TOTAL BUDGET FOR SITE:	\$ 2,238,732	\$ 284,343	\$ 1,030,136	\$ 0	\$ 0	\$ 3,780,152

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7000 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	826
Free & Reduced Price Lunch Program:	66%
English Learner:	52%



Fillmore K-8
 2844 E. POPULAR
 STOCKTON, CA 95205
 (209) 933-7185

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16**

Cost Center
 Total

Other
 Operating

Equipment
 & Capital

Other
 Outgo

Becks

Benefits

Classified

Certificated

Manager Code: 1070

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Becks	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - General/Ed. General	\$ 0	\$ 0	\$ 0	\$ 14,871	\$ 1,978	\$ 0	\$ 0	\$ 16,849
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 663	\$ 0	\$ 0	\$ 0	\$ 663
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 24,042	\$ 2,781	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,823
23020 - LCOFF English Learners	\$ 0	\$ 0	\$ 0	\$ 2,485	\$ 0	\$ 0	\$ 0	\$ 2,485
23030 - LCOFF Educ Disadv Youth	\$ 15,168	\$ 0	\$ 2,175	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,343
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 0,976	\$ 1,377	\$ 0	\$ 0	\$ 2,353
49005 - SchoolAdmin, ExtraCurricularHours	\$ 0	\$ 1,893	\$ 467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
81102 - Donations,General	\$ 0	\$ 0	\$ 0	\$ 244	\$ 0	\$ 0	\$ 0	\$ 244
	\$ 16,168	\$ 25,935	\$ 6,413	\$ 22,239	\$ 3,355	\$ 0	\$ 0	\$ 72,110
Non Discretionary								
Cost Centers								
10002 - General/Ed. General	\$ 950,550	\$ 0	\$ 542,053	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,492,603
10106 - EducPrncalFunding	\$ 741,891	\$ 0	\$ 119,407	\$ 0	\$ 0	\$ 0	\$ 0	\$ 861,298
23020 - LCOFF English Learners	\$ 0	\$ 58,029	\$ 33,177	\$ 0	\$ 0	\$ 0	\$ 0	\$ 91,206
23030 - LCOFF Educ Disadv Youth	\$ 118,068	\$ 11,490	\$ 30,499	\$ 0	\$ 0	\$ 0	\$ 0	\$ 161,377
24002 - LCOFF Counseling Support	\$ 13,116	\$ 0	\$ 4,053	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,169
24004 - LCOFF Clerical Support	\$ 0	\$ 14,811	\$ 11,573	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,384
48002 - SchoolAdministrationGeneral	\$ 157,449	\$ 63,481	\$ 84,890	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,900
50150 - TargetedInstructionalImprAB025	\$ 0	\$ 18,695	\$ 14,585	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,281
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 104,875	\$ 58,583	\$ 0	\$ 32,679	\$ 0	\$ 0	\$ 256,309
	\$ 1,882,164	\$ 281,464	\$ 899,021	\$ 0	\$ 62,876	\$ 0	\$ 0	\$ 3,285,887
	\$ 1,997,562	\$ 317,399	\$ 904,434	\$ 22,239	\$ 96,033	\$ 0	\$ 0	\$ 3,337,667
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-TiBa Basic Grants-Low	\$ 8,988	\$ 0	\$ 1,004	\$ 20,194	\$ 28,056	\$ 0	\$ 0	\$ 57,250
4203 - TitleI/LimitedEnglProfStallPgm	\$ 0	\$ 0	\$ 0	\$ 8,537	\$ 0	\$ 0	\$ 0	\$ 8,537
3010 - IASA-TiBa Basic Grants-Low	\$ 70,088	\$ 0	\$ 15,065	\$ 0	\$ 0	\$ 0	\$ 0	\$ 85,153
3310 - Special Edu/IDEA Basic Grant En	\$ 0	\$ 37,629	\$ 38,189	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,818
8010 - AnSchLem&SalatknghParrnershi	\$ 0	\$ 28,755	\$ 29,779	\$ 0	\$ 0	\$ 0	\$ 0	\$ 58,534
6900 - Special Education	\$ 117,650	\$ 22,327	\$ 74,626	\$ 0	\$ 0	\$ 0	\$ 0	\$ 214,603
	\$ 184,744	\$ 88,711	\$ 182,163	\$ 28,731	\$ 28,056	\$ 0	\$ 0	\$ 603,405
TOTAL BUDGET FOR SITE:	\$ 2,182,308	\$ 406,110	\$ 1,086,597	\$ 60,970	\$ 125,089	\$ 0	\$ 0	\$ 3,841,072

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	700
Free & Reduced Price Lunch Program:	87%
English Learner:	48%



Fremont/Lopez K-8
2021 E. FLORA
STOCKTON, CA 95205
(209) 933-7385

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 5,000	\$ 0	\$ 0	\$ 16,666	\$ 0	\$ 0	\$ 0	\$ 23,666
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 770	\$ 0	\$ 0	\$ 0	\$ 770
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 27,924	\$ 9,230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,154
20020 - LCFF English Learners	\$ 7,102	\$ 0	\$ 967	\$ 0	\$ 0,000	\$ 0	\$ 0	\$ 11,069
20030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,252	\$ 0	\$ 0	\$ 3,252
46002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 4,472	\$ 3,567	\$ 0	\$ 0	\$ 8,039
49036 - SchoolAdmin, ExtraCurricularHours	\$ 0	\$ 1,893	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 4,684	\$ 0	\$ 0	\$ 0	\$ 4,684
	\$ 12,102	\$ 29,817	\$ 4,684	\$ 26,822	\$ 9,819	\$ 0	\$ 0	\$ 66,014
Non Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 651,395	\$ 0	\$ 586,125	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,237,520
10104 - GeneralEd, TransK	\$ 61,800	\$ 0	\$ 25,248	\$ 0	\$ 0	\$ 0	\$ 0	\$ 88,048
10106 - EducProductFunding	\$ 851,801	\$ 0	\$ 137,087	\$ 0	\$ 0	\$ 0	\$ 0	\$ 988,888
12802 - ISS and/or Opportunity Gen	\$ 77,431	\$ 0	\$ 28,086	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,517
20020 - LCFF English Learners	\$ 27,874	\$ 29,368	\$ 34,268	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,511
20030 - LCFF Educ Disadv Youth	\$ 149,517	\$ 0	\$ 44,415	\$ 0	\$ 0	\$ 0	\$ 0	\$ 193,932
24004 - LCFF Clinical Support	\$ 0	\$ 6,015	\$ 4,357	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,372
46002 - SchoolAdministrationGeneral	\$ 158,489	\$ 88,957	\$ 89,085	\$ 0	\$ 0	\$ 0	\$ 0	\$ 334,491
50150 - TargetedInstructionalImpAB625	\$ 0	\$ 16,440	\$ 18,830	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,270
74702 - Custodial Staff/SupplyUtility	\$ 1,978,087	\$ 138,905	\$ 73,388	\$ 0	\$ 148,855	\$ 0	\$ 0	\$ 359,158
	\$ 1,999,189	\$ 281,833	\$ 1,046,835	\$ 0	\$ 148,855	\$ 0	\$ 0	\$ 3,447,822
	\$ 1,999,189	\$ 311,607	\$ 1,046,649	\$ 28,822	\$ 168,674	\$ 0	\$ 0	\$ 3,632,538
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 6,742	\$ 0	\$ 918	\$ 41,550	\$ 3,584	\$ 0	\$ 0	\$ 53,074
4203 - TitleIII,medEdEng/ProfStd/IGM	\$ 0	\$ 0	\$ 0	\$ 6,225	\$ 0	\$ 0	\$ 0	\$ 6,225
8500 - Special Education	\$ 0	\$ 563	\$ 124	\$ 0	\$ 0	\$ 0	\$ 0	\$ 687
3010 - IASA-Title I Basic Grants-Low	\$ 86,410	\$ 0	\$ 28,042	\$ 0	\$ 0	\$ 0	\$ 0	\$ 117,452
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 24,604	\$ 15,465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,069
8010 - ANSchLrn&SafeNeighPartnersh	\$ 0	\$ 17,518	\$ 24,721	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,239
6500 - Special Education	\$ 125,169	\$ 45,830	\$ 100,657	\$ 0	\$ 0	\$ 0	\$ 0	\$ 271,656
	\$ 221,321	\$ 68,745	\$ 170,167	\$ 48,775	\$ 3,584	\$ 0	\$ 0	\$ 633,462
TOTAL BUDGET FOR SITE:	\$ 2,211,610	\$ 400,247	\$ 1,218,706	\$ 78,387	\$ 180,633	\$ 0	\$ 0	\$ 4,066,398

Manager Code: 1080

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7080 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	928
Free & Reduced Price Lunch Program:	66%
English Learner:	48%



Grunsky K-8
 1800 N. SCHOOL
 STOCKTON, CA 95205
 (208) 833-7200

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - General Ed General	\$ 0	\$ 0	\$ 0	\$ 12,579	\$ 1,973	\$ 0	\$ 0	\$ 14,552
10202 - Fines&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 479	\$ 0	\$ 0	\$ 0	\$ 479
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 17,382	\$ 2,008	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,370
23020 - LCFF English Learners	\$ 0	\$ 815	\$ 188	\$ 776	\$ 0	\$ 0	\$ 0	\$ 1,777
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 815	\$ 188	\$ 18,824	\$ 0	\$ 0	\$ 0	\$ 19,825
40002 - SchoolAdministrationGeneral	\$ 0	\$ 383	\$ 409	\$ 3,910	\$ 800	\$ 0	\$ 0	\$ 4,942
49036 - SchoolAdmin Extra/ClericalHours	\$ 0	\$ 1,893	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
81102 - Donations General	\$ 0	\$ 0	\$ 0	\$ 3,216	\$ 0	\$ 0	\$ 0	\$ 3,216
	\$ 0	\$ 21,278	\$ 3,378	\$ 30,808	\$ 2,773	\$ 0	\$ 0	\$ 67,013
Non Discretionary								
Cost Centers								
10002 - General Ed General	\$ 669,398	\$ 0	\$ 378,457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,047,855
10006 - GeneralEdAuthorizedOverFormula	\$ 84,766	\$ 0	\$ 20,484	\$ 0	\$ 0	\$ 0	\$ 0	\$ 113,250
10106 - EducProbActFunding	\$ 522,071	\$ 0	\$ 64,027	\$ 0	\$ 0	\$ 0	\$ 0	\$ 606,098
23020 - LCFF English Learners	\$ 0	\$ 23,162	\$ 17,699	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,851
23030 - LCFF Educ Disadv Youth	\$ 61,180	\$ 13,446	\$ 22,492	\$ 0	\$ 0	\$ 0	\$ 0	\$ 97,118
24002 - LCFF Counseling Support	\$ 37,150	\$ 0	\$ 10,176	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,326
24004 - LCFF Clerical Support	\$ 0	\$ 6,074	\$ 1,810	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,884
49002 - SchoolAdministrationGeneral	\$ 117,925	\$ 48,960	\$ 55,632	\$ 0	\$ 0	\$ 0	\$ 0	\$ 222,517
50180 - TargetedInstructionalImp&B&S	\$ 0	\$ 18,855	\$ 14,539	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,394
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 97,015	\$ 45,075	\$ 0	\$ 89,741	\$ 0	\$ 0	\$ 211,831
	\$ 1,492,480	\$ 208,312	\$ 688,181	\$ 0	\$ 89,741	\$ 0	\$ 0	\$ 2,428,724
	\$ 1,492,480	\$ 230,680	\$ 661,467	\$ 38,486	\$ 172,814	\$ 0	\$ 0	\$ 2,498,737
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 5,401	\$ 0	\$ 735	\$ 6,108	\$ 9,664	\$ 0	\$ 0	\$ 21,908
4203 - Title III Limited Eng Prof Slot Pgrm	\$ 0	\$ 0	\$ 0	\$ 3,462	\$ 0	\$ 0	\$ 0	\$ 3,462
6010 - AllSchLearn&SafeNeighPartnershi	\$ 0	\$ 1,375	\$ 159	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,534
3010 - IASA-Title I Basic Grants-Low	\$ 52,891	\$ 0	\$ 22,418	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,280
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 24,799	\$ 22,232	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,031
6010 - AllSchLearn&SafeNeighPartnershi	\$ 0	\$ 10,575	\$ 7,794	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,389
6500 - Special Education	\$ 169,395	\$ 36,847	\$ 86,078	\$ 0	\$ 0	\$ 0	\$ 0	\$ 292,120
	\$ 227,887	\$ 76,398	\$ 136,417	\$ 9,570	\$ 9,664	\$ 0	\$ 0	\$ 482,704
	\$ 1,720,147	\$ 308,988	\$ 808,874	\$ 49,246	\$ 82,178	\$ 0	\$ 0	\$ 2,608,441
TOTAL BUDGET FOR SITE:								

Manager Code: 1090

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	577
Free & Reduced Price Lunch Program:	79%
English Learner:	94%



Hamilton/Fong K-8
 2245 E. ELEVENTH
 STOCKTON, CA 95206
 (209) 933-7398

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Manager Code: 1100

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
Discretionary									
Cost Centers									
10002 - General Ed. General	\$ 6,199	\$ 0	\$ 1,212	\$ 15,824	\$ 3,479	\$ 0	\$ 0	\$ 26,814	
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 683	\$ 0	\$ 0	\$ 0	\$ 683	
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 24,764	\$ 2,863	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,627	
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 12,045	\$ 0	\$ 0	\$ 0	\$ 12,045	
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 4,280	\$ 1,200	\$ 0	\$ 0	\$ 5,480	
49005 - SchoolAdmin,ExtraClassHours	\$ 0	\$ 1,690	\$ 467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350	
81102 - Donations,General	\$ 0	\$ 0	\$ 0	\$ 103	\$ 0	\$ 0	\$ 0	\$ 103	
	\$ 6,199	\$ 28,667	\$ 4,652	\$ 33,035	\$ 4,679	\$ 0	\$ 0	\$ 76,102	
Non Discretionary									
Cost Centers									
10002 - General Ed. General	\$ 731,668	\$ 0	\$ 484,011	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,215,680	
10104 - General Ed. TransK	\$ 41,937	\$ 0	\$ 22,282	\$ 0	\$ 0	\$ 0	\$ 0	\$ 64,229	
10166 - EducProductFunding	\$ 741,891	\$ 0	\$ 119,407	\$ 0	\$ 0	\$ 0	\$ 0	\$ 861,298	
23020 - LCFF English Learners	\$ 63,467	\$ 0	\$ 23,385	\$ 0	\$ 0	\$ 0	\$ 0	\$ 86,852	
23030 - LCFF Educ Disadv Youth	\$ 83,418	\$ 55,478	\$ 50,057	\$ 0	\$ 0	\$ 0	\$ 0	\$ 133,475	
24002 - LCFF Counseling Support	\$ 17,760	\$ 0	\$ 4,653	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,413	
24004 - LCFF Counsel Support	\$ 0	\$ 14,735	\$ 12,306	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,041	
49002 - SchoolAdministrationGeneral	\$ 164,953	\$ 79,785	\$ 88,582	\$ 0	\$ 0	\$ 0	\$ 0	\$ 243,520	
50160 - TargetedInstructionalImpAB625	\$ 0	\$ 17,365	\$ 9,518	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,883	
74702 - Custodial-Staff/SupportUtility	\$ 0	\$ 133,659	\$ 68,659	\$ 0	\$ 138,288	\$ 0	\$ 0	\$ 305,506	
	\$ 1,829,098	\$ 301,023	\$ 882,410	\$ 33,035	\$ 138,288	\$ 0	\$ 0	\$ 3,140,218	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **	\$ 1,831,264	\$ 327,680	\$ 907,342	\$ 33,035	\$ 140,887	\$ 0	\$ 0	\$ 3,220,318	
3010 - IASA-Tile Basic Grants-Low	\$ 4,887	\$ 0	\$ 134	\$ 36,046	\$ 10,794	\$ 0	\$ 0	\$ 51,061	
4203 - TitleI/LimitedEng/ProfSuatPgm	\$ 0	\$ 0	\$ 0	\$ 6,947	\$ 0	\$ 0	\$ 0	\$ 6,947	
3010 - IASA-Tile Basic Grants-Low	\$ 64,580	\$ 0	\$ 28,966	\$ 0	\$ 0	\$ 0	\$ 0	\$ 93,526	
3310 - Special Ed-IDEA, Basic Grant En	\$ 0	\$ 77,203	\$ 78,505	\$ 0	\$ 0	\$ 0	\$ 0	\$ 155,708	
3315 - Special Ed-IDEA, Preschool Enti	\$ 0	\$ 2,273	\$ 1,820	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,893	
6010 - AtSchLem&SaleNighParnershi	\$ 0	\$ 19,052	\$ 25,072	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,124	
6900 - Special Education	\$ 212,414	\$ 14,701	\$ 83,125	\$ 0	\$ 0	\$ 0	\$ 0	\$ 310,240	
	\$ 241,961	\$ 113,209	\$ 217,424	\$ 42,892	\$ 10,794	\$ 0	\$ 0	\$ 666,431	
TOTAL BUDGET FOR SITE:	\$ 2,113,265	\$ 440,939	\$ 1,104,766	\$ 76,028	\$ 151,761	\$ 0	\$ 0	\$ 3,658,749	

** - Does not include any carryover funding from 2012-13 fiscal year
 Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	823
Free & Reduced Price Lunch Program:	81%
English Learner:	43%



Harrison K-8
 3203 SANGUINETTI LANE
 STOCKTON, CA 95205
 (209) 933-7205

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center Total
Discretionary							
Cost Centers							
10002 - General Ed. General	\$ 0	\$ 0	\$ 12,281	\$ 0	\$ 0	\$ 0	\$ 12,281
10202 - Fine & Performing Arts General	\$ 0	\$ 0	\$ 511	\$ 0	\$ 0	\$ 0	\$ 511
14268 - Lost Textbook Reimbursements	\$ 0	\$ 0	\$ 50	\$ 0	\$ 0	\$ 0	\$ 50
15502 - Noon Duty/Supervisor General	\$ 18,535	\$ 2,144	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,679
23020 - LCOFF English Learners	\$ 0	\$ 0	\$ 258	\$ 0	\$ 0	\$ 0	\$ 258
23030 - LCOFF Educ Disadv Youth	\$ 0	\$ 809	\$ 28,528	\$ 0,050	\$ 0	\$ 0	\$ 30,817
49002 - School Administration General	\$ 0	\$ 0	\$ 3,504	\$ 1,828	\$ 0	\$ 0	\$ 5,332
49038 - School Admin. Extra/Classical Hours	\$ 1,890	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,347
81102 - Donations, General	\$ 0	\$ 0	\$ 1,702	\$ 0	\$ 0	\$ 0	\$ 1,702
	\$ 0	\$ 3,840	\$ 44,832	\$ 4,978	\$ 0	\$ 0	\$ 73,779
Non-Discretionary							
Cost Centers							
10002 - General Ed. General	\$ 667,837	\$ 394,408	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,062,245
10104 - General Ed. TransK	\$ 57,066	\$ 25,750	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82,816
19106 - Educ Project Funding	\$ 348,548	\$ 69,450	\$ 0	\$ 0	\$ 0	\$ 0	\$ 417,998
23020 - LCOFF English Learners	\$ 36,241	\$ 12,288	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,527
23030 - LCOFF Educ Disadv Youth	\$ 71,788	\$ 20,512	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,281
24004 - LCOFF Client Support	\$ 0	\$ 1,642	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,642
24008 - LCOFF EL Support	\$ 0	\$ 52	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52
49002 - School Administration General	\$ 138,799	\$ 67,181	\$ 0	\$ 0	\$ 0	\$ 0	\$ 205,980
50160 - Targeted Instructional Impr A/B/C	\$ 0	\$ 18,478	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,478
74702 - Custodial Staff/Supply Utility	\$ 0	\$ 47,473	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,473
	\$ 1,427,260	\$ 678,242	\$ 0	\$ 78,717	\$ 0	\$ 0	\$ 2,176,219
	\$ 1,421,260	\$ 678,242	\$ 44,832	\$ 81,696	\$ 0	\$ 0	\$ 2,225,990
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) --							
3010 - IASA Title I Basic Grants-Low	\$ 4,000	\$ 277	\$ 23,732	\$ 6,046	\$ 0	\$ 0	\$ 34,055
4203 - Title II Limited Engl Prof/Std Pgm	\$ 0	\$ 0	\$ 3,960	\$ 0	\$ 0	\$ 0	\$ 3,960
6500 - Special Education	\$ 1,247	\$ 101	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,348
3010 - IASA Title I Basic Grants-Low	\$ 125,787	\$ 57,996	\$ 0	\$ 0	\$ 0	\$ 0	\$ 183,783
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 87,094	\$ 0	\$ 0	\$ 0	\$ 0	\$ 87,094
6010 - At-Sch Learn & Safe Neigh Partnersh	\$ 0	\$ 23,416	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,416
6500 - Special Education	\$ 254,316	\$ 216,637	\$ 0	\$ 0	\$ 0	\$ 0	\$ 470,953
	\$ 384,062	\$ 388,923	\$ 27,892	\$ 6,046	\$ 0	\$ 0	\$ 798,923
	\$ 1,998,343	\$ 1,068,208	\$ 72,824	\$ 87,742	\$ 0	\$ 0	\$ 3,166,117
TOTAL BUDGET FOR SITE:							

Manager Code: 1110

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the schools' Single Plan for Student

Projected Enrollment:	616
Free & Reduced Price Lunch Program:	84%
English Learner:	36%



Unassigned General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Outgo	Cost Center	Total
Cost Centers										
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 12,730	\$ 2,443	\$ 0	\$ 0	\$ 0	\$ 15,173	
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 816	
15302 - NoonDutySupervisorGeneral	\$ 0	\$ 22,387	\$ 2,590	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,877	
23030 - LCFF Educ Disadv Youth	\$ 8,896	\$ 0	\$ 2,055	\$ 17,495	\$ 900	\$ 0	\$ 0	\$ 0	\$ 29,296	
49002 - SchoolAdministrationGeneral	\$ 0	\$ 500	\$ 115	\$ 4,164	\$ 2,061	\$ 0	\$ 0	\$ 0	\$ 6,840	
49008 - SchoolAdmin, ExtraCurricularHours	\$ 0	\$ 1,893	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350	
81103 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 186	\$ 0	\$ 0	\$ 0	\$ 0	\$ 186	
	\$ 8,896	\$ 24,780	\$ 8,217	\$ 36,173	\$ 6,434	\$ 0	\$ 0	\$ 0	\$ 79,600	
Non-Discretionary										
Cost Centers										
10002 - GeneralEd, General	\$ 555,830	\$ 0	\$ 537,434	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,390,264	
10106 - EducProActFunding	\$ 714,413	\$ 0	\$ 114,985	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 829,398	
23020 - LCFF English Learners	\$ 28,406	\$ 28,018	\$ 17,764	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,491	
23030 - LCFF Educ Disadv Youth	\$ 102,984	\$ 0	\$ 35,636	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 138,630	
24002 - LCFF Counseling Support	\$ 16,627	\$ 0	\$ 4,511	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,138	
24004 - LCFF Clinical Support	\$ 0	\$ 17,266	\$ 12,197	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,463	
49002 - SchoolAdministrationGeneral	\$ 158,568	\$ 76,880	\$ 82,247	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 317,496	
50180 - TargetedInstructionalImpAB825	\$ 0	\$ 16,665	\$ 6,902	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,597	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 109,434	\$ 50,193	\$ 0	\$ 82,449	\$ 0	\$ 0	\$ 0	\$ 243,076	
	\$ 1,873,042	\$ 281,393	\$ 861,969	\$ 0	\$ 82,449	\$ 0	\$ 0	\$ 0	\$ 3,048,783	
	\$ 1,881,938	\$ 279,173	\$ 867,066	\$ 36,173	\$ 87,883	\$ 0	\$ 0	\$ 0	\$ 3,145,253	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **										
3010 - IASA-Title I Basic Grants-Low	\$ 4,693	\$ 0	\$ 2,702	\$ 20,530	\$ 11,609	\$ 0	\$ 0	\$ 0	\$ 39,716	
4203 - TitleI/limitedEngProfStdPgm	\$ 0	\$ 0	\$ 0	\$ 5,798	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,799	
6500 - Special Education	\$ 1,436	\$ 0	\$ 73	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,509	
3010 - IASA-Title I Basic Grants-Low	\$ 60,174	\$ 0	\$ 30,850	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 111,027	
3310 - Special Ed-IDEA, Basic Grant En	\$ 0	\$ 106,630	\$ 111,837	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 220,470	
6010 - ARSLeim&SafeNighPartnershi	\$ 0	\$ 15,658	\$ 24,283	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 39,841	
6500 - Special Education	\$ 147,333	\$ 0	\$ 60,142	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 210,475	
	\$ 233,826	\$ 124,291	\$ 232,890	\$ 26,328	\$ 11,609	\$ 0	\$ 0	\$ 0	\$ 629,938	
TOTAL BUDGET FOR SITE:	\$ 2,115,563	\$ 400,464	\$ 1,099,976	\$ 61,502	\$ 99,856	\$ 0	\$ 0	\$ 0	\$ 3,777,191	

Manager Code: 1120

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 0010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	773
Free & Reduced Price Lunch Program:	63%
English Learner:	42%



Henry K-8
1107 SOUTH WAGNER AVENUE
STOCKTON, CA 95216
(209) 933-7490

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unallocated General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Other	Cost Center	Total
	Discretionary	Capitalized	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center
Cost Centers									
10002 - General Ed. General	\$ 891	\$ 0	\$ 17,037	\$ 123	\$ 0	\$ 1,256	\$ 0	\$ 0	\$ 19,008
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 772	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 772
10402 - Lost/DamagedLibraryBooksReimb	\$ 0	\$ 0	\$ 9	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9
15502 - NoonDutySupervisionGeneral	\$ 27,984	\$ 27,984	\$ 3,237	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,221
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 1,288	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,288
23030 - LCFF Educ Disadv Youth	\$ 598	\$ 500	\$ 648	\$ 110	\$ 0	\$ 4,363	\$ 0	\$ 0	\$ 6,217
49002 - SchoolAdministrationGeneral	\$ 0	\$ 20	\$ 5,448	\$ 71	\$ 0	\$ 2,776	\$ 0	\$ 0	\$ 6,315
49036 - SchoolAdmin,ExtraClincalHours	\$ 0	\$ 1,883	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
81102 - Donations,General	\$ 0	\$ 0	\$ 4,332	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,332
	\$ 1,489	\$ 30,397	\$ 28,832	\$ 3,008	\$ 0	\$ 8,297	\$ 0	\$ 0	\$ 73,813
Non-Discretionary									
Cost Centers									
10002 - General Ed. General	\$ 1,097,841	\$ 0	\$ 856,242	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,754,083
10106 - Educ ProfAcFunding	\$ 824,320	\$ 0	\$ 132,675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 956,995
23020 - LCFF English Learners	\$ 15,624	\$ 46,411	\$ 43,543	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 108,568
23030 - LCFF Educ Disadv Youth	\$ 109,798	\$ 38,192	\$ 51,188	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 199,174
24004 - LCFF Clinical Support	\$ 0	\$ 15,789	\$ 6,355	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,145
49002 - SchoolAdministrationGeneral	\$ 158,105	\$ 83,615	\$ 93,829	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 345,549
50160 - TargetedInstructionalImpA,SB25	\$ 0	\$ 16,929	\$ 10,910	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,839
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 96,362	\$ 58,293	\$ 0	\$ 0	\$ 119,761	\$ 0	\$ 0	\$ 274,416
	\$ 2,208,819	\$ 310,208	\$ 1,062,734	\$ 1,068,732	\$ 0	\$ 119,761	\$ 0	\$ 0	\$ 3,885,492
	\$ 2,207,166	\$ 340,485	\$ 29,532	\$ 128,158	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,782,305
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-6999) --									
3010 - IASA-Title I Basic Grants-Low	\$ 737	\$ 482	\$ 43,644	\$ 150	\$ 0	\$ 14,998	\$ 0	\$ 0	\$ 59,991
4203 - Title I Limited Eng/Prof/Stat Pgm	\$ 0	\$ 0	\$ 8,689	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,689
8010 - Other Local Categorical Prgrams	\$ 0	\$ 0	\$ 544	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 544
3010 - IASA-Title I Basic Grants-Low	\$ 95,878	\$ 0	\$ 13,671	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 109,549
3010 - Special Ed-IDEA Basic Grant En	\$ 79,533	\$ 131,678	\$ 178,081	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 387,290
8010 - ANScholar&Sales/NeighPentres(h	\$ 0	\$ 14,910	\$ 26,586	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,476
6500 - Special Education	\$ 139,173	\$ 30,720	\$ 78,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 246,693
	\$ 316,321	\$ 177,768	\$ 293,257	\$ 150	\$ 0	\$ 15,005	\$ 0	\$ 0	\$ 894,332
TOTAL BUDGET FOR SITE:	\$ 2,822,809	\$ 618,463	\$ 82,419	\$ 143,248	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,616,637

Manager Code: 1130

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010 and 6500) are outlined in the school's Single Plan for Student.

Projected Enrollment:	800
Free & Reduced Price Lunch Program:	87%
English Learner:	51%



Hong-Kingston K-8
 8324 NORTH ALTURAS AVENUE
 STOCKTON, CA 95207
 (209) 933-7483

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
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Manager Code: 1140

Discretionary

Cost Centers								
10002 - General Ed, General	\$ 0	\$ 000	\$ 72	\$ 20,366	\$ 4,964	\$ 0	\$ 0	\$ 25,722
10202 - Fine/Performing Arts/General	\$ 0	\$ 0	\$ 0	\$ 735	\$ 0	\$ 0	\$ 0	\$ 735
15502 - Noon Duty/Supervision/General	\$ 0	\$ 26,629	\$ 3,079	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,708
23020 - LCFF English Learners	\$ 1,758	\$ 0	\$ 241	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000
49002 - School Administration/General	\$ 0	\$ 168	\$ 43	\$ 3,850	\$ 4,173	\$ 0	\$ 0	\$ 8,235
49006 - School Admin. Extra/Class/Hours	\$ 0	\$ 1,893	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 1,069	\$ 0	\$ 0	\$ 0	\$ 1,069
	\$ 1,758	\$ 28,661	\$ 3,662	\$ 26,020	\$ 9,167	\$ 0	\$ 0	\$ 68,416

Non-Discretionary

Cost Centers								
10002 - General Ed, General	\$ 1,077,952	\$ 0	\$ 826,130	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,707,082
10008 - General Ed/Authorized/Over/Formula	\$ 86,196	\$ 0	\$ 20,740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 106,936
10106 - Educ/Prof/Asst/Funding	\$ 951,801	\$ 0	\$ 137,097	\$ 0	\$ 0	\$ 0	\$ 0	\$ 988,898
23020 - LCFF English Learners	\$ 26,653	\$ 0	\$ 11,291	\$ 0	\$ 0	\$ 0	\$ 0	\$ 39,944
23030 - LCFF Educ Disadv Youth	\$ 117,811	\$ 21,342	\$ 37,871	\$ 0	\$ 0	\$ 0	\$ 0	\$ 177,124
24002 - LCFF Counseling Support	\$ 30,085	\$ 0	\$ 6,345	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,430
24004 - LCFF Clerical Support	\$ 0	\$ 14,889	\$ 4,929	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,828
49007 - School Administration/General	\$ 155,005	\$ 64,018	\$ 82,445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 321,466
50180 - Targeted Instructional Impr/AB925	\$ 0	\$ 18,618	\$ 14,568	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,182
74702 - Custodial Staff/Suppl/Utility	\$ 0	\$ 98,285	\$ 58,500	\$ 0	\$ 123,302	\$ 0	\$ 0	\$ 280,087
	\$ 2,347,803	\$ 238,938	\$ 1,004,914	\$ 0	\$ 123,302	\$ 0	\$ 0	\$ 3,712,767
	\$ 2,349,362	\$ 205,929	\$ 1,008,806	\$ 26,020	\$ 132,488	\$ 0	\$ 0	\$ 3,783,676

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

3010 - JASA - Title I Basic Grans-Low	\$ 11,731	\$ 1,484	\$ 1,505	\$ 15,106	\$ 5,600	\$ 0	\$ 0	\$ 35,006
4203 - Title II/Limited Eng/Prof/Std/Pgm	\$ 0	\$ 0	\$ 0	\$ 6,408	\$ 232	\$ 0	\$ 0	\$ 6,670
3010 - JASA - Title I Basic Grans-Low	\$ 40,644	\$ 48,732	\$ 23,294	\$ 0	\$ 0	\$ 0	\$ 0	\$ 112,620
3010 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 128,848	\$ 121,708	\$ 0	\$ 0	\$ 0	\$ 0	\$ 249,588
6010 - ARSch/Learn&Sale/Neigh/Partner/eth	\$ 0	\$ 19,603	\$ 14,950	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,753
6500 - Special Education	\$ 183,345	\$ 50,204	\$ 116,583	\$ 0	\$ 0	\$ 0	\$ 0	\$ 360,132
	\$ 246,720	\$ 247,161	\$ 278,020	\$ 21,544	\$ 1,032	\$ 0	\$ 0	\$ 796,487
	\$ 2,695,073	\$ 613,080	\$ 1,286,826	\$ 47,564	\$ 138,491	\$ 0	\$ 0	\$ 4,681,043

TOTAL BUDGET FOR SITE:

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student.

Projected Enrollment:	885
Free & Reduced Price Lunch Program:	80%
English Learner:	21%



Hoover K-8
2900 KIRK
STOCKTON, CA 95204
(209) 933-7215

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Other Operating
Equipment & Capital
Other Outgo
Cost Center
Total

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Classified	Certificated	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Discretionary									
Cost Centers									
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 12,967	\$ 923	\$ 0	\$ 0	\$ 13,890	\$ 13,890
10202 - Fine&PerformingArts, General	\$ 0	\$ 0	\$ 0	\$ 480	\$ 0	\$ 0	\$ 0	\$ 480	\$ 480
15502 - NoonDutySupervision, General	\$ 17,392	\$ 0	\$ 2,011	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,403	\$ 19,403
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 307	\$ 0	\$ 0	\$ 0	\$ 307	\$ 307
23030 - LCFF Educ Disability Youth	\$ 0	\$ 0	\$ 0	\$ 35,643	\$ 0	\$ 0	\$ 0	\$ 35,643	\$ 35,643
49002 - SchoolAdministration, General	\$ 0	\$ 0	\$ 700	\$ 2,514	\$ 700	\$ 0	\$ 0	\$ 3,214	\$ 3,214
49036 - SchoolAdmin, Extra/ClassicalHours	\$ 1,690	\$ 0	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,147	\$ 2,147
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 111	\$ 0	\$ 0	\$ 0	\$ 111	\$ 111
	\$ 19,225	\$ 0	\$ 2,468	\$ 82,082	\$ 1,623	\$ 0	\$ 0	\$ 78,428	\$ 78,428
Non-Discretionary									
Cost Centers									
10002 - GeneralEd, General	\$ 0	\$ 559,939	\$ 361,866	\$ 0	\$ 0	\$ 0	\$ 0	\$ 921,605	\$ 921,605
10104 - GeneralEd, Transk	\$ 0	\$ 110,510	\$ 43,629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 154,139	\$ 154,139
10108 - EducProgActFunding	\$ 0	\$ 649,546	\$ 88,450	\$ 0	\$ 0	\$ 0	\$ 0	\$ 637,996	\$ 637,996
23020 - LCFF English Learners	\$ 0	\$ 15,535	\$ 8,896	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,231	\$ 22,231
23030 - LCFF Educ Disability Youth	\$ 0	\$ 59,568	\$ 24,011	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,579	\$ 80,579
24002 - LCFF Counseling Support	\$ 0	\$ 16,511	\$ 4,377	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,888	\$ 20,888
24004 - LCFF Clinical Support	\$ 0	\$ 7,887	\$ 1,603	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,490	\$ 9,490
49002 - SchoolAdministration, General	\$ 68,014	\$ 115,105	\$ 66,224	\$ 0	\$ 0	\$ 0	\$ 0	\$ 249,343	\$ 249,343
50180 - TargetedInstructionalImprvmt	\$ 0	\$ 18,695	\$ 14,566	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,261	\$ 33,261
74702 - CustodialStaff/Suppl/Utility	\$ 96,840	\$ 0	\$ 44,839	\$ 0	\$ 84,045	\$ 0	\$ 0	\$ 225,524	\$ 225,524
	\$ 1,426,716	\$ 197,838	\$ 988,801	\$ 87,052	\$ 84,045	\$ 0	\$ 0	\$ 2,369,178	\$ 2,369,178
	\$ 1,426,716	\$ 210,621	\$ 658,349	\$ 87,052	\$ 85,658	\$ 0	\$ 0	\$ 2,433,806	\$ 2,433,806
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 875	\$ 125	\$ 4,239	\$ 2,470	\$ 0	\$ 0	\$ 7,709	\$ 7,709
4203 - TitleIIILimitedEnglProfSkdPrgr	\$ 0	\$ 0	\$ 0	\$ 1,805	\$ 0	\$ 0	\$ 0	\$ 1,805	\$ 1,805
6500 - Special Education	\$ 0	\$ 34	\$ 2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36	\$ 36
3010 - IASA-Title I Basic Grants-Low	\$ 83,838	\$ 0	\$ 10,392	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,171	\$ 94,171
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 161,895	\$ 149,369	\$ 0	\$ 0	\$ 0	\$ 0	\$ 311,264	\$ 311,264
3320 - Special Ed-IDEA Preschool Locs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6010 - AltSchLrn&SelfMngtPrmrnt	\$ 0	\$ 19,052	\$ 14,772	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,824	\$ 33,824
6500 - Special Education	\$ 429,377	\$ 110,757	\$ 263,841	\$ 0	\$ 0	\$ 0	\$ 0	\$ 807,075	\$ 807,075
	\$ 814,081	\$ 284,738	\$ 438,839	\$ 8,044	\$ 2,470	\$ 0	\$ 0	\$ 1,265,862	\$ 1,265,862
	\$ 1,640,807	\$ 508,869	\$ 1,098,883	\$ 58,096	\$ 88,138	\$ 0	\$ 0	\$ 3,639,438	\$ 3,639,438
TOTAL BUDGET FOR SITE:									

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	578
Free & Reduced Price Lunch Program:	76%
English Learner:	16%



Unmearched General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)		Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Disciplinary	Cost Centers							
10002 - General Ed, General	\$ 0	\$ 0	\$ 0	\$ 14,716	\$ 1,956	\$ 0	\$ 0	\$ 19,672
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 432	\$ 0	\$ 0	\$ 0	\$ 432
15502 - NonDutySupervisionGeneral	\$ 0	\$ 15,877	\$ 1,813	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,690
23000 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 600	\$ 24,150	\$ 5,974	\$ 0	\$ 0	\$ 30,727
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 2,266	\$ 745	\$ 0	\$ 0	\$ 3,011
49026 - SchoolAdmin ExtraClassHours	\$ 0	\$ 1,893	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 757	\$ 0	\$ 0	\$ 0	\$ 757
	\$ 0	\$ 17,870	\$ 2,873	\$ 42,321	\$ 8,678	\$ 0	\$ 0	\$ 71,839
Non Disciplinary								
10002 - General Ed, General	\$ 464,340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 784,093
10106 - EducProgAcadFunding	\$ 494,584	\$ 0	\$ 79,605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 574,198
23020 - LCFF English Learners	\$ 97,084	\$ 0	\$ 13,285	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,378
23030 - LCFF Educ Disadv Youth	\$ 46,174	\$ 14,155	\$ 24,340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 88,872
24002 - LCFF Counseling Support	\$ 25,075	\$ 0	\$ 8,103	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,178
24004 - LCFF Clinical Support	\$ 0	\$ 8,074	\$ 1,610	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,684
49002 - SchoolAdministrationGeneral	\$ 110,712	\$ 73,197	\$ 70,336	\$ 0	\$ 0	\$ 0	\$ 0	\$ 254,245
50160 - TargetedInstructionalImpA/B625	\$ 0	\$ 15,010	\$ 7,422	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,432
74702 - Custodial/Start/Suppl/Utility	\$ 0	\$ 58,571	\$ 34,872	\$ 0	\$ 55,572	\$ 0	\$ 0	\$ 149,945
	\$ 1,179,882	\$ 189,007	\$ 660,138	\$ 0	\$ 66,872	\$ 0	\$ 0	\$ 1,984,897
	\$ 1,179,882	\$ 189,077	\$ 663,009	\$ 42,321	\$ 84,247	\$ 0	\$ 0	\$ 2,026,136
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) -								
3910 - IASA Title I Basic Grants-Low	\$ 21,670	\$ 0	\$ 0	\$ 9,160	\$ 0	\$ 0	\$ 0	\$ 41,641
4200 - TitleI/LimitedEng/Prof/StatPgm	\$ 0	\$ 0	\$ 0	\$ 4,030	\$ 0	\$ 0	\$ 0	\$ 4,030
6500 - Special Education	\$ 0	\$ 3,029	\$ 236	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,265
3910 - IASA Title I Basic Grants-Low	\$ 44,550	\$ 0	\$ 18,553	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82,903
3310 - Special Ed-IDEA Basic Grant, En	\$ 0	\$ 26,773	\$ 28,785	\$ 0	\$ 0	\$ 0	\$ 0	\$ 56,558
6010 - ANSchlem&SoleNegrH/Paraverht	\$ 0	\$ 18,789	\$ 25,013	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,802
6500 - Special Education	\$ 49,985	\$ 22,013	\$ 46,475	\$ 0	\$ 0	\$ 0	\$ 0	\$ 118,453
	\$ 118,188	\$ 70,814	\$ 123,327	\$ 12,180	\$ 8,348	\$ 0	\$ 0	\$ 330,882
TOTAL BUDGET FOR SITE:	\$ 1,298,070	\$ 267,191	\$ 846,335	\$ 54,811	\$ 72,693	\$ 0	\$ 0	\$ 2,366,798

Manager Code: 1160

** - Does not include any carryover funding from 2012-13 fiscal year
Expenses in Title I (resources 3010) and EIA (resources 7080 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	521
Free & Reduced Price Lunch Program:	88%
English Learner:	44%



Kennedy K-8
 630 PONCE DE LEON
 STOCKTON, CA 95210
 (209) 933-7226

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 277	\$ 0	\$ 40	\$ 9,143	\$ 2,871	\$ 0	\$ 0	\$ 12,431
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 406	\$ 0	\$ 0	\$ 0	\$ 406
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 14,714	\$ 1,701	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,415
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 979	\$ 0	\$ 0	\$ 0	\$ 979
23030 - LCFF Educ Disadv Youth	\$ 6,780	\$ 0	\$ 1,207	\$ 34,480	\$ 1,875	\$ 0	\$ 0	\$ 46,468
49002 - SchoolAdministrationGeneral	\$ 0	\$ 600	\$ 202	\$ 2,485	\$ 485	\$ 0	\$ 0	\$ 3,755
49038 - SchoolAdmin,ExtraClericalHours	\$ 0	\$ 1,893	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
81102 - Donations General	\$ 0	\$ 0	\$ 0	\$ 2,243	\$ 0	\$ 0	\$ 0	\$ 2,243
	\$ 8,070	\$ 17,207	\$ 3,867	\$ 48,728	\$ 8,434	\$ 0	\$ 0	\$ 88,047
Non-Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 545,812	\$ 0	\$ 325,107	\$ 0	\$ 0	\$ 0	\$ 0	\$ 870,919
10104 - GeneralEd, Transk	\$ 69,451	\$ 0	\$ 25,951	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,412
10106 - EducProb&Funding	\$ 494,584	\$ 0	\$ 78,605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 574,189
23020 - LCFF English Learners	\$ 17,492	\$ 0	\$ 6,832	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,324
23030 - LCFF Educ Disadv Youth	\$ 40,626	\$ 0	\$ 13,064	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,290
24002 - LCFF Counseling Support	\$ 43,488	\$ 0	\$ 12,309	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,797
49002 - SchoolAdministrationGeneral	\$ 113,377	\$ 69,468	\$ 58,057	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,902
50160 - TargetedInstructionalImpr&B25	\$ 0	\$ 17,382	\$ 6,849	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,341
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 60,466	\$ 45,103	\$ 0	\$ 73,451	\$ 0	\$ 0	\$ 199,020
	\$ 1,324,850	\$ 187,326	\$ 673,877	\$ 0	\$ 73,451	\$ 0	\$ 0	\$ 2,139,204
	\$ 1,333,920	\$ 184,533	\$ 677,164	\$ 48,728	\$ 76,885	\$ 0	\$ 0	\$ 2,224,261
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9998) **								
3010 - IASA-Title I Basic Grants-Low	\$ 10,583	\$ 0	\$ 2,608	\$ 14,354	\$ 0	\$ 0	\$ 0	\$ 27,545
4203 - TitleIIILimitedEnglProfStdPgm	\$ 0	\$ 0	\$ 0	\$ 2,024	\$ 0	\$ 0	\$ 0	\$ 2,024
9010 - Other Local Categorical Prgrms	\$ 0	\$ 0	\$ 0	\$ 180	\$ 0	\$ 0	\$ 0	\$ 180
3010 - IASA-Title I Basic Grants-Low	\$ 40,127	\$ 0	\$ 18,218	\$ 0	\$ 0	\$ 0	\$ 0	\$ 58,346
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 63,897	\$ 84,862	\$ 0	\$ 0	\$ 0	\$ 0	\$ 128,759
6010 - AltSchLern&SerfNalighParnershi	\$ 0	\$ 18,143	\$ 9,750	\$ 0	\$ 0	\$ 0	\$ 0	\$ 27,893
6500 - Special Education	\$ 198,538	\$ 0	\$ 75,065	\$ 0	\$ 0	\$ 0	\$ 0	\$ 273,901
	\$ 249,245	\$ 81,840	\$ 188,824	\$ 16,508	\$ 0	\$ 0	\$ 0	\$ 618,416
	\$ 1,583,188	\$ 286,373	\$ 745,008	\$ 65,237	\$ 76,885	\$ 0	\$ 0	\$ 2,740,889
TOTAL BUDGET FOR SITE:								

Manager Code: 1170

** - Does not include any carryover funding from 2012-10 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student.

Projected Enrollment	489
Free & Reduced Price Lunch Program:	79%
English Learner:	23%



Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 1,38	\$ 0	\$ 9	\$ 24,331	\$ 1,110	\$ 0	\$ 0	\$ 25,588
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 811	\$ 0	\$ 0	\$ 0	\$ 811
15502 - MoonDutySupervisorGeneral	\$ 0	\$ 29,368	\$ 3,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,768
23020 - LCOFF English Learners	\$ 2,456	\$ 0	\$ 334	\$ 364	\$ 0	\$ 0	\$ 0	\$ 3,154
23030 - LCOFF Educ. Disadv. Youth	\$ 0	\$ 0	\$ 0	\$ 706	\$ 0	\$ 0	\$ 0	\$ 706
48002 - SchoolAdministrationGeneral	\$ 0	\$ 96	\$ 23	\$ 5,023	\$ 2,683	\$ 0	\$ 0	\$ 7,815
48036 - SchoolAdmin, ExtraClericalHours	\$ 0	\$ 1,893	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 182	\$ 0	\$ 0	\$ 0	\$ 182
	\$ 2,804	\$ 31,377	\$ 4,223	\$ 31,447	\$ 3,793	\$ 0	\$ 0	\$ 73,444
Non Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 1,062,887	\$ 0	\$ 696,273	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,659,140
10104 - GeneralEd, TransK	\$ 64,359	\$ 0	\$ 25,242	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,600
10106 - EducPrcticalFunding	\$ 906,755	\$ 0	\$ 145,942	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,052,697
23020 - LCOFF English Learners	\$ 36,241	\$ 34,351	\$ 35,286	\$ 0	\$ 0	\$ 0	\$ 0	\$ 104,898
23030 - LCOFF Educ. Disadv. Youth	\$ 126,340	\$ 20,158	\$ 60,882	\$ 0	\$ 0	\$ 0	\$ 0	\$ 207,390
24002 - LCOFF Counseling Support	\$ 13,874	\$ 0	\$ 5,445	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,319
24004 - LCOFF Clerical Support	\$ 0	\$ 18,778	\$ 6,553	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,331
48002 - SchoolAdministrationGeneral	\$ 182,073	\$ 82,051	\$ 97,441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 351,865
50100 - TargetedInstructionalImprAB925	\$ 0	\$ 15,595	\$ 8,150	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,745
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 131,373	\$ 71,517	\$ 0	\$ 128,558	\$ 0	\$ 0	\$ 331,446
	\$ 2,371,809	\$ 313,406	\$ 1,083,781	\$ 0	\$ 128,558	\$ 0	\$ 0	\$ 3,887,521
	\$ 2,374,412	\$ 344,783	\$ 1,087,974	\$ 31,447	\$ 132,348	\$ 0	\$ 0	\$ 3,840,866
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA- Title I Basic Grants-Low	\$ 13,168	\$ 223	\$ 1,873	\$ 8,892	\$ 21,848	\$ 0	\$ 0	\$ 47,122
4200 - Title III LimitedEng/ProfSkatPgm	\$ 0	\$ 0	\$ 0	\$ 643	\$ 0	\$ 0	\$ 0	\$ 643
3010 - IASA- Title I Basic Grants-Low	\$ 100,774	\$ 0	\$ 28,488	\$ 0	\$ 0	\$ 0	\$ 0	\$ 129,262
6010 - Adm,Learn&Sales/NeighPartnershi	\$ 0	\$ 18,143	\$ 24,881	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,024
6500 - Special Education	\$ 68,130	\$ 0	\$ 25,830	\$ 0	\$ 0	\$ 0	\$ 0	\$ 93,960
	\$ 182,090	\$ 18,286	\$ 61,052	\$ 18,636	\$ 21,848	\$ 0	\$ 0	\$ 321,991
	\$ 2,555,502	\$ 363,149	\$ 1,139,026	\$ 50,082	\$ 154,197	\$ 0	\$ 0	\$ 4,262,856
TOTAL BUDGET FOR SITE:								

Manager Code: 1180

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7000 & 7061) are outlined in the school's Single Plan for Student.

Projected Enrollment:	877
Free & Reduced Price Lunch Program:	88%
English Learner:	51%



Kohl K-8
 4115 N. CROWN AVE.
 STOCKTON, CA 95207
 (209) 933-7235

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - General Ed, General	\$ 150	\$ 0	\$ 0	\$ 4,460	\$ 1,096	\$ 0	\$ 0	\$ 5,705
10202 - Fine & Performing Arts/General	\$ 0	\$ 0	\$ 0	\$ 197	\$ 0	\$ 0	\$ 0	\$ 197
15502 - Non-Duty Supervision/General	\$ 0	\$ 7,101	\$ 824	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,925
22020 - LCFF English Learners	\$ 2,172	\$ 0	\$ 336	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,508
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 16,230	\$ 1,350	\$ 0	\$ 0	\$ 17,580
48002 - School Administration/General	\$ 0	\$ 0	\$ 0	\$ 1,086	\$ 741	\$ 0	\$ 0	\$ 1,827
48005 - School Admin, Extra/ClassHours	\$ 0	\$ 1,893	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
61102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 3,950	\$ 4,042	\$ 0	\$ 0	\$ 7,992
	\$ 2,322	\$ 8,924	\$ 1,817	\$ 23,812	\$ 17,328	\$ 0	\$ 0	\$ 48,103
Non Discretionary								
Cost Centers								
10002 - General Ed General	\$ 372,801	\$ 0	\$ 195,739	\$ 0	\$ 0	\$ 0	\$ 0	\$ 568,540
10105 - Educ Proj/Act/Funding	\$ 252,792	\$ 0	\$ 40,887	\$ 0	\$ 0	\$ 0	\$ 0	\$ 293,679
10902 - After School Prgms/Gen Ed	\$ 0	\$ 1,732	\$ 1,318	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,050
24002 - LCFF Counseling Support	\$ 14,995	\$ 0	\$ 4,339	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,334
24007 - LCFF After School Programs	\$ 0	\$ 19,051	\$ 12,751	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,802
48002 - School Administration/General	\$ 103,822	\$ 75,051	\$ 68,565	\$ 0	\$ 0	\$ 0	\$ 0	\$ 247,538
50180 - Targeted Instructional Impr/AB625	\$ 0	\$ 15,595	\$ 14,586	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,181
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 60,128	\$ 31,484	\$ 0	\$ 41,847	\$ 0	\$ 0	\$ 133,269
	\$ 744,010	\$ 174,967	\$ 369,489	\$ 0	\$ 41,847	\$ 0	\$ 0	\$ 1,330,092
	\$ 744,332	\$ 183,991	\$ 374,000	\$ 26,912	\$ 58,976	\$ 0	\$ 0	\$ 1,368,196
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 5,218	\$ 0	\$ 771	\$ 10,862	\$ 6,400	\$ 0	\$ 0	\$ 23,271
4203 - Title I Limited Eng/Prof/State Pgm	\$ 0	\$ 0	\$ 0	\$ 201	\$ 0	\$ 0	\$ 0	\$ 201
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 4,768	\$ 3,057	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,843
6500 - Special Education	\$ 8,906	\$ 4,680	\$ 5,484	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,050
	\$ 12,124	\$ 9,448	\$ 9,312	\$ 11,063	\$ 6,400	\$ 0	\$ 0	\$ 48,386
TOTAL BUDGET FOR SITE:	\$ 759,458	\$ 193,437	\$ 380,388	\$ 38,895	\$ 65,276	\$ 0	\$ 0	\$ 1,434,561

Manager Code: 1180

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7080 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment	237
Free & Reduced Price Lunch Program:	55%
English Learner:	6%



Madison K-B
2939 MISSION ROAD
STOCKTON, CA 95204
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STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Other Operating
Equipment & Capital
Other Outgo
Cost Center
Total

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Discretionary									
Cost Centers									
10002 - General Ed General	\$ 0	\$ 0	\$ 0	\$ 16,036	\$ 1,621	\$ 0	\$ 0	\$ 17,657	
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 611	\$ 0	\$ 0	\$ 0	\$ 611	
14289 - LostTextbookReimbursements	\$ 0	\$ 0	\$ 0	\$ 10	\$ 0	\$ 0	\$ 0	\$ 10	
15503 - MoonDutySupervisionGeneral	\$ 0	\$ 22,147	\$ 2,961	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,708	
20020 - LCFF English Learners	\$ 2,199	\$ 0	\$ 301	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500	
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 99,120	\$ 1,100	\$ 0	\$ 0	\$ 40,220	
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 4,932	\$ 1,250	\$ 0	\$ 0	\$ 6,182	
49036 - SchoolAdmin ExuraClericalHours	\$ 0	\$ 1,893	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350	
81102 - Donations,General	\$ 0	\$ 0	\$ 0	\$ 3,700	\$ 454	\$ 0	\$ 0	\$ 4,154	
	\$ 2,199	\$ 24,040	\$ 3,319	\$ 84,409	\$ 4,425	\$ 0	\$ 0	\$ 98,302	
Non Discretionary									
Cost Centers									
10002 - General Ed General	\$ 715,981	\$ 0	\$ 478,417	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,194,108	
10106 - EducPracActFunding	\$ 659,458	\$ 0	\$ 106,140	\$ 0	\$ 0	\$ 0	\$ 0	\$ 765,598	
23020 - LCFF English Learners	\$ 22,464	\$ 0	\$ 8,774	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,238	
23030 - LCFF Educ Disadv Youth	\$ 91,228	\$ 0	\$ 28,527	\$ 0	\$ 0	\$ 0	\$ 0	\$ 117,755	
24002 - LCFF Counseling Support	\$ 17,397	\$ 0	\$ 2,878	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,275	
24004 - LCFF Clerical Support	\$ 0	\$ 26,485	\$ 24,873	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,158	
49002 - SchoolAdministrationGeneral	\$ 144,891	\$ 72,515	\$ 60,125	\$ 0	\$ 0	\$ 0	\$ 0	\$ 260,471	
50160 - TempInstInstructionalImprAB925	\$ 0	\$ 18,560	\$ 14,564	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,124	
74702 - CustodialStaff/Supp/Utility	\$ 0	\$ 136,563	\$ 57,747	\$ 0	\$ 67,214	\$ 0	\$ 0	\$ 261,524	
	\$ 1,851,049	\$ 264,133	\$ 783,846	\$ 0	\$ 67,214	\$ 0	\$ 0	\$ 2,746,201	
	\$ 1,853,284	\$ 278,173	\$ 785,164	\$ 84,409	\$ 71,639	\$ 0	\$ 0	\$ 2,853,063	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3010 - IASA-Time 1 Basic Grans-Low	\$ 6,369	\$ 0	\$ 674	\$ 547	\$ 2,693	\$ 0	\$ 0	\$ 15,483	
4203 - TitleI/UnlitedEng/Prof/StatPgrm	\$ 0	\$ 0	\$ 0	\$ 2,516	\$ 182	\$ 0	\$ 0	\$ 2,698	
3010 - IASA-Time 1 Basic Grans-Low	\$ 65,476	\$ 0	\$ 32,798	\$ 0	\$ 0	\$ 0	\$ 0	\$ 116,272	
3010 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 99,412	\$ 31,100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,512	
6010 - ANSchLem&SafeNeighPartnershi	\$ 0	\$ 17,275	\$ 27,118	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,393	
6500 - Special Education	\$ 298,289	\$ 318,361	\$ 446,545	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,061,215	
	\$ 390,133	\$ 373,048	\$ 836,434	\$ 8,063	\$ 2,875	\$ 0	\$ 0	\$ 1,312,973	
TOTAL BUDGET FOR SITE:	\$ 3,043,401	\$ 651,241	\$ 1,324,596	\$ 73,472	\$ 74,514	\$ 0	\$ 0	\$ 4,166,226	

Manager Code: 1200

** - Does not include any carryover funding from 2012-13 fiscal year Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	736
Free & Reduced Price Lunch Program:	81%
English Learner:	20%



Marshall/Baeseffield K-8
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 STOCKTON, CA 95206
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**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Disciplinary								
Coast Centers								
10002 - General Ed, General	\$ 0	\$ 0	\$ 0	\$ 13,742	\$ 2,220	\$ 0	\$ 0	\$ 15,962
10202 - Fine & Performing Arts/General	\$ 0	\$ 0	\$ 0	\$ 525	\$ 0	\$ 0	\$ 0	\$ 525
15502 - Noon Duty/Supervisor/General	\$ 0	\$ 18,047	\$ 2,203	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,250
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 23,548	\$ 0	\$ 0	\$ 0	\$ 23,548
49002 - School Administration/General	\$ 0	\$ 0	\$ 0	\$ 2,754	\$ 2,081	\$ 0	\$ 0	\$ 4,835
49038 - School Admin, Extra/Classical/Hours	\$ 0	\$ 1,893	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
81102 - Donations/General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 20,940	\$ 2,660	\$ 40,878	\$ 4,301	\$ 0	\$ 0	\$ 88,478
Non-Disciplinary								
Coast Centers								
10002 - General Ed, General	\$ 638,382	\$ 0	\$ 968,622	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,025,004
10006 - General Ed/Authorized/Over/Formula	\$ 0	\$ 21,828	\$ 11,938	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,764
10108 - Educ Project/Funding	\$ 522,071	\$ 0	\$ 84,027	\$ 0	\$ 0	\$ 0	\$ 0	\$ 606,098
23020 - LCFF English Learners	\$ 0	\$ 22,544	\$ 14,385	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,929
23030 - LCFF Educ Disadv Youth	\$ 74,896	\$ 0	\$ 23,938	\$ 0	\$ 0	\$ 0	\$ 0	\$ 98,837
24002 - LCFF Counseling Support	\$ 30,176	\$ 0	\$ 13,082	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,258
24004 - LCFF Clinical Support	\$ 0	\$ 6,074	\$ 1,610	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,684
45133 - Advanced Path/Academy	\$ 309,066	\$ 35,208	\$ 147,745	\$ 0	\$ 0	\$ 0	\$ 0	\$ 482,020
49002 - School Administration/General	\$ 118,318	\$ 75,072	\$ 67,070	\$ 0	\$ 0	\$ 0	\$ 0	\$ 258,464
50160 - Targeted Instructional Impr/AB25	\$ 0	\$ 16,816	\$ 18,087	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,903
74702 - Custodial-Staff/Supp/Utility	\$ 1,681,712	\$ 155,039	\$ 83,905	\$ 0	\$ 179,018	\$ 0	\$ 0	\$ 411,662
	\$ 1,681,712	\$ 338,381	\$ 848,812	\$ 0	\$ 173,018	\$ 0	\$ 0	\$ 3,008,023
	\$ 1,681,712	\$ 387,221	\$ 857,672	\$ 40,878	\$ 177,319	\$ 0	\$ 0	\$ 3,124,602
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 17,280	\$ 0	\$ 980	\$ 23,524	\$ 10,248	\$ 0	\$ 0	\$ 55,044
4203 - Title I/Limited Eng/Prof/Staff/Pgm	\$ 0	\$ 0	\$ 0	\$ 2,954	\$ 0	\$ 0	\$ 0	\$ 2,954
6500 - Special Education	\$ 0	\$ 2,484	\$ 209	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,703
8010 - Other Local Categorical Programs	\$ 0	\$ 0	\$ 0	\$ 330	\$ 0	\$ 0	\$ 0	\$ 330
3010 - IASA-Title I Basic Grants-Low	\$ 40,353	\$ 0	\$ 13,709	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,062
3010 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 60,280	\$ 62,094	\$ 0	\$ 0	\$ 0	\$ 0	\$ 122,384
3015 - Special Ed-IDEA Preschool Enrl	\$ 20,099	\$ 577	\$ 7,769	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,385
8010 - At-Sch/Leam&Safe/Naigh/Parmer/sh	\$ 0	\$ 18,051	\$ 25,071	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,122
6500 - Special Education	\$ 863,842	\$ 974,828	\$ 1,330,042	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,198,710
	\$ 971,664	\$ 1,067,238	\$ 1,443,614	\$ 26,808	\$ 10,248	\$ 0	\$ 0	\$ 2,609,493
TOTAL BUDGET FOR SITE:	\$ 2,863,296	\$ 1,414,869	\$ 2,301,186	\$ 87,386	\$ 187,668	\$ 0	\$ 0	\$ 8,633,998

Manager Code: 1210

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7060 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	633
Free & Reduced Price Lunch Program:	78%
English Learner:	29%



Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
Manager Code: 1220									
Disciplinary									
Cost Centers									
10002 - General Ed, General	\$ 0,250	\$ 0	\$ 448	\$ 13,466	\$ 3,858	\$ 0	\$ 0	\$ 21,023	
10202 - Fine/Performing Arts/General	\$ 0	\$ 0	\$ 0	\$ 650	\$ 0	\$ 0	\$ 0	\$ 650	
16502 - Noon Duty Supervision/General	\$ 0	\$ 23,681	\$ 7,738	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,419	
23020 - LCFF English Learners	\$ 5,738	\$ 0	\$ 780	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,526	
23030 - LCFF Educ Disadv Youth	\$ 0,922	\$ 0	\$ 538	\$ 2,062	\$ 10,500	\$ 0	\$ 0	\$ 17,022	
49002 - School Administration/General	\$ 0	\$ 0	\$ 0	\$ 4,323	\$ 1,192	\$ 0	\$ 0	\$ 5,515	
49026 - School Admin/Extra/Class/Hours	\$ 0	\$ 1,893	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350	
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 3,176	\$ 0	\$ 0	\$ 0	\$ 3,176	
	\$ 12,910	\$ 26,674	\$ 4,872	\$ 23,880	\$ 18,680	\$ 0	\$ 0	\$ 82,880	
Non-Discretionary									
Cost Centers									
10002 - General Ed, General	\$ 834,774	\$ 0	\$ 540,462	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,075,236	
10106 - Educ/Prof/Adm/Funding	\$ 741,691	\$ 0	\$ 118,407	\$ 0	\$ 0	\$ 0	\$ 0	\$ 861,298	
12802 - ISS and/or Opportunity Gen	\$ 86,681	\$ 0	\$ 25,688	\$ 0	\$ 0	\$ 0	\$ 0	\$ 112,369	
23020 - LCFF English Learners	\$ 29,303	\$ 22,263	\$ 38,310	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,899	
23030 - LCFF Educ Disadv Youth	\$ 13,755	\$ 13,755	\$ 33,290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 156,315	
24002 - LCFF Counseling Support	\$ 13,783	\$ 0	\$ 3,783	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,566	
24004 - LCFF Clinical Support	\$ 0	\$ 15,288	\$ 9,506	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,795	
49002 - School Administration/General	\$ 153,277	\$ 83,268	\$ 87,230	\$ 0	\$ 0	\$ 0	\$ 0	\$ 328,776	
50180 - Targeted Instructional Impr/AB225	\$ 0	\$ 18,895	\$ 18,707	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,402	
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 101,533	\$ 59,692	\$ 0	\$ 82,120	\$ 0	\$ 0	\$ 243,348	
	\$ 1,848,178	\$ 284,824	\$ 936,089	\$ 23,680	\$ 82,120	\$ 0	\$ 0	\$ 3,221,183	
	\$ 1,861,086	\$ 280,388	\$ 941,031	\$ 23,680	\$ 87,873	\$ 0	\$ 0	\$ 3,303,889	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3010 - IASA-Title I Basic Grants-Low	\$ 13,000	\$ 0	\$ 2,897	\$ 14,594	\$ 3,910	\$ 0	\$ 0	\$ 34,904	
4203 - Title III Limited Eng/Prof/Std/Pgrm	\$ 0	\$ 0	\$ 0	\$ 7,713	\$ 0	\$ 0	\$ 0	\$ 7,713	
6010 - All/Non/Lern&Safe/Neigh Partnersh	\$ 0	\$ 1,450	\$ 88	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,538	
8010 - Other Local Categorical Prgrms	\$ 0	\$ 0	\$ 0	\$ 382	\$ 0	\$ 0	\$ 0	\$ 382	
8010 - IASA- Title I Basic Grants-Low	\$ 97,338	\$ 0	\$ 18,812	\$ 0	\$ 0	\$ 0	\$ 0	\$ 116,150	
8010 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 23,712	\$ 25,594	\$ 0	\$ 0	\$ 0	\$ 0	\$ 49,306	
6010 - All/Non/Lern&Safe/Neigh Partnersh	\$ 0	\$ 13,363	\$ 23,596	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,959	
8500 - Special Education	\$ 130,103	\$ 22,862	\$ 79,016	\$ 0	\$ 0	\$ 0	\$ 0	\$ 231,981	
	\$ 240,444	\$ 61,367	\$ 149,803	\$ 22,789	\$ 3,910	\$ 0	\$ 0	\$ 478,433	
TOTAL BUDGET FOR SITE:	\$ 2,201,530	\$ 341,785	\$ 1,090,834	\$ 46,469	\$ 101,583	\$ 0	\$ 0	\$ 3,782,301	

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	787
Free & Reduced Price Lunch Program:	80%
English Learner:	49%

Monroe K-8
2236 E. ELEVENTH
STOCKTON, CA 95206
(209) 933-7250



STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Other
Outgo
Total

Equipment
& Capital

Other
Operating

Books

Benefits

Classified

Certificated

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Disciplinary Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
10002 - General Ed. General	\$ 3,305	\$ 0	\$ 16	\$ 10,281	\$ 1,501	\$ 0	\$ 0	\$ 12,088
10202 - Fine/Performing Arts/General	\$ 0	\$ 0	\$ 0	\$ 438	\$ 0	\$ 0	\$ 0	\$ 438
10402 - Local/Damaged/Library/Books/Reimb	\$ 0	\$ 0	\$ 0	\$ 14	\$ 0	\$ 0	\$ 0	\$ 14
14250 - Local/Textbook/Reimb/serrentis	\$ 0	\$ 0	\$ 0	\$ 66	\$ 0	\$ 0	\$ 0	\$ 66
15502 - Noon Duty/Supervision/General	\$ 0	\$ 15,888	\$ 1,637	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,525
20020 - LCFF English Learners	\$ 2,085	\$ 0	\$ 1,075	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,160
20030 - LCFF Educ Disadv Youth	\$ 2,655	\$ 0	\$ 381	\$ 6,802	\$ 1,500	\$ 0	\$ 0	\$ 11,338
48002 - School Administration/General	\$ 0	\$ 0	\$ 0	\$ 2,383	\$ 862	\$ 0	\$ 0	\$ 3,245
48036 - School Admin./Ext/Off/Clerical/Hours	\$ 0	\$ 1,880	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,337
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 100	\$ 25	\$ 0	\$ 0	\$ 0	\$ 0	\$ 125
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 1,907	\$ 0	\$ 0	\$ 0	\$ 1,907
	\$ 6,048	\$ 17,881	\$ 3,791	\$ 21,863	\$ 3,863	\$ 0	\$ 0	\$ 52,433
Non-Discretionary Cost Centers								
10002 - General Ed. General	\$ 582,345	\$ 0	\$ 387,048	\$ 0	\$ 0	\$ 0	\$ 0	\$ 969,393
10108 - Educ/Prof/Act/Funding	\$ 494,594	\$ 0	\$ 79,805	\$ 0	\$ 0	\$ 0	\$ 0	\$ 574,399
23020 - LCFF English Learners	\$ 39,716	\$ 0	\$ 10,236	\$ 0	\$ 0	\$ 0	\$ 0	\$ 49,954
23030 - LCFF Educ Disadv Youth	\$ 74,911	\$ 0	\$ 25,167	\$ 0	\$ 0	\$ 0	\$ 0	\$ 99,878
24002 - LCFF Counseling Support	\$ 13,183	\$ 0	\$ 4,458	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,641
24004 - LCFF Clerical Support	\$ 0	\$ 0	\$ 114	\$ 0	\$ 0	\$ 0	\$ 0	\$ 114
24009 - LCFF EL Support	\$ 0	\$ 0	\$ 52	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52
48002 - School Administration/General	\$ 113,016	\$ 74,319	\$ 70,979	\$ 0	\$ 0	\$ 0	\$ 0	\$ 258,314
50160 - Taught/Instructor/Imp/AB825	\$ 0	\$ 18,895	\$ 16,791	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,686
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 85,207	\$ 47,813	\$ 0	\$ 62,731	\$ 0	\$ 0	\$ 195,751
	\$ 1,317,377	\$ 176,221	\$ 634,564	\$ 0	\$ 92,731	\$ 0	\$ 0	\$ 2,182,893
	\$ 1,332,432	\$ 196,102	\$ 628,365	\$ 21,863	\$ 66,694	\$ 0	\$ 0	\$ 2,235,326
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-8999) -								
3010 - IASA-Title I Basic Grants-Low	\$ 6,010	\$ 0	\$ 1,364	\$ 14,058	\$ 9,113	\$ 0	\$ 0	\$ 32,555
4203 - Title I/Limited/Eng/Prof/Stat/Pgm	\$ 0	\$ 0	\$ 0	\$ 4,249	\$ 0	\$ 0	\$ 0	\$ 4,249
6010 - ANSch/Lem&Safe/Neigh/Partnershi	\$ 0	\$ 2,153	\$ 205	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,358
3010 - IASA-Title I Basic Grants-Low	\$ 50,233	\$ 0	\$ 11,022	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,255
6010 - ANSch/Lem&Safe/Neigh/Partnershi	\$ 0	\$ 10,065	\$ 19,043	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,108
6500 - Special Education	\$ 31,422	\$ 10,328	\$ 20,176	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,926
	\$ 69,665	\$ 22,546	\$ 51,642	\$ 16,317	\$ 9,113	\$ 0	\$ 0	\$ 191,493
TOTAL BUDGET FOR SITE:	\$ 1,412,007	\$ 216,643	\$ 690,197	\$ 40,170	\$ 76,797	\$ 0	\$ 0	\$ 2,428,809

Manager Code: 1230

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	528
Free & Reduced Price Lunch Program:	62%
English Learner:	45%



Montezuma K-8
2843 FARMINGTON
STOCKTON, CA 95208
(209) 833-7255

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
Discretionary									
Cost Centers									
10002 - General Ed, General	\$ 140	\$ 0	\$ 9	\$ 15,714	\$ 3,784	\$ 0	\$ 0		\$ 19,647
10202 - Fees & Performing Arts, General	\$ 0	\$ 0	\$ 0	\$ 813	\$ 0	\$ 0	\$ 0		\$ 813
15502 - Noon Duty Supervision, General	\$ 0	\$ 22,288	\$ 2,571	\$ 0	\$ 0	\$ 0	\$ 0		\$ 24,859
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 588	\$ 2,000	\$ 0	\$ 0		\$ 2,588
49002 - School Administration, General	\$ 0	\$ 0	\$ 0	\$ 3,425	\$ 1,588	\$ 0	\$ 0		\$ 5,013
49038 - School Admin, Extra Clerical Hours	\$ 0	\$ 1,880	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0		\$ 2,337
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 1,176	\$ 0	\$ 0	\$ 0		\$ 1,176
	\$ 140	\$ 24,126	\$ 3,037	\$ 21,827	\$ 7,462	\$ 0	\$ 0		\$ 36,208
Non-Discretionary									
Cost Centers									
10002 - General Ed, General	\$ 546,108	\$ 0	\$ 438,142	\$ 0	\$ 0	\$ 0	\$ 0		\$ 984,250
10006 - General Ed, Automated Over Formula	\$ 1,984	\$ 0	\$ 1,750	\$ 0	\$ 0	\$ 0	\$ 0		\$ 3,734
10104 - General Ed, Transk	\$ 99,035	\$ 0	\$ 40,550	\$ 0	\$ 0	\$ 0	\$ 0		\$ 139,585
10106 - Educ Project Funding	\$ 686,936	\$ 0	\$ 110,562	\$ 0	\$ 0	\$ 0	\$ 0		\$ 797,498
23020 - LCFF English Learners	\$ 15,728	\$ 40,177	\$ 14,725	\$ 0	\$ 0	\$ 0	\$ 0		\$ 70,630
23030 - LCFF Educ Disadv Youth	\$ 87,377	\$ 14,904	\$ 38,150	\$ 0	\$ 0	\$ 0	\$ 0		\$ 140,431
24002 - LCFF Counseling Support	\$ 33,653	\$ 0	\$ 8,191	\$ 0	\$ 0	\$ 0	\$ 0		\$ 41,844
24004 - LCFF Clerical Support	\$ 0	\$ 8,494	\$ 1,067	\$ 0	\$ 0	\$ 0	\$ 0		\$ 9,561
49002 - School Administration, General	\$ 134,844	\$ 82,908	\$ 60,837	\$ 0	\$ 0	\$ 0	\$ 0		\$ 258,589
50180 - Targeted Instructional Impr/BB25	\$ 0	\$ 18,712	\$ 18,555	\$ 0	\$ 0	\$ 0	\$ 0		\$ 37,267
74702 - Custodial Staff/Suppl/Utility	\$ 0	\$ 96,484	\$ 53,205	\$ 0	\$ 89,997	\$ 0	\$ 0		\$ 239,686
	\$ 1,606,764	\$ 242,879	\$ 784,854	\$ 0	\$ 99,897	\$ 0	\$ 0		\$ 2,726,184
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-6000) --									
3010 - IASA-Title I Basic Grants-Low	\$ 4,090	\$ 60	\$ 110	\$ 19,619	\$ 5,516	\$ 0	\$ 0		\$ 29,415
4203 - Title III Limited Eng/Pyor/Skl Pgm	\$ 0	\$ 0	\$ 0	\$ 5,889	\$ 0	\$ 0	\$ 0		\$ 5,889
6512 - Spec Ed Mental Hlth Sys	\$ 0	\$ 1,515	\$ 337	\$ 0	\$ 0	\$ 0	\$ 0		\$ 1,852
3010 - IASA-Title I Basic Grants-Low	\$ 84,110	\$ 0	\$ 9,618	\$ 0	\$ 0	\$ 0	\$ 0		\$ 93,728
3010 - Special Ed-IDEA Basic Grant En	\$ 61,876	\$ 78,842	\$ 84,782	\$ 0	\$ 0	\$ 0	\$ 0		\$ 195,624
3027 - SpEd Mental Hlth Part/BBSec611	\$ 0	\$ 83,442	\$ 92,478	\$ 0	\$ 0	\$ 0	\$ 0		\$ 175,926
6010 - AMS Sch Learn & Safe Neighborshi	\$ 0	\$ 14,221	\$ 26,408	\$ 0	\$ 0	\$ 0	\$ 0		\$ 40,629
6500 - Special Education	\$ 376,816	\$ 214,285	\$ 325,121	\$ 0	\$ 0	\$ 0	\$ 0		\$ 916,222
6512 - Spec Ed Mental Hlth Sys	\$ 103,693	\$ 58,750	\$ 90,389	\$ 0	\$ 0	\$ 0	\$ 0		\$ 252,832
	\$ 930,589	\$ 681,115	\$ 826,251	\$ 28,508	\$ 5,516	\$ 0	\$ 0		\$ 1,741,876
TOTAL BUDGET FOR SITE:	\$ 2,239,489	\$ 717,823	\$ 1,417,142	\$ 47,038	\$ 102,986	\$ 0	\$ 0		\$ 4,504,454

Manager Code: 1249

-- Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	739
Free & Reduced Price Lunch Program:	62%
English Learner:	40%



Peyton K-8
 2525 GOLDBROOK DRIVE
 STOCKTON, CA 95212
 (209) 933-7420

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16**

Other Operating
 Equipment & Capital
 Other
 Total

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
Discretionary									
Cost Centers									
10002 - GeneralEd, General	\$ 50	\$ 0	\$ 11	\$ 15,621	\$ 4,952	\$ 0	\$ 0		\$ 20,553
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 758	\$ 0	\$ 0	\$ 0		\$ 758
10402 - Lost/DamagedLibraryBooksReimb	\$ 0	\$ 0	\$ 0	\$ 329	\$ 0	\$ 0	\$ 0		\$ 329
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 27,472	\$ 3,177	\$ 0	\$ 0	\$ 0	\$ 0		\$ 30,649
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 116	\$ 3,000	\$ 0	\$ 0		\$ 3,116
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 42,410	\$ 0	\$ 0	\$ 0		\$ 42,410
49002 - SchoolAdministrationGeneral	\$ 0	\$ 551	\$ 15	\$ 4,935	\$ 2,273	\$ 0	\$ 0		\$ 7,774
49039 - SchoolAdmin, ExtraClericalHours	\$ 0	\$ 1,893	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0		\$ 2,350
61102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 2,205	\$ 0	\$ 0	\$ 0		\$ 2,205
	\$ 50	\$ 29,916	\$ 3,640	\$ 68,374	\$ 10,228	\$ 0	\$ 0		\$ 110,244
Non Discretionary									
Cost Centers									
10002 - GeneralEd, General	\$ 957,293	\$ 0	\$ 527,220	\$ 0	\$ 0	\$ 0	\$ 0		\$ 1,384,513
10104 - GeneralEd, Trans K	\$ 62,200	\$ 0	\$ 23,924	\$ 0	\$ 0	\$ 0	\$ 0		\$ 86,124
10108 - Educ Prof Act Funding	\$ 796,846	\$ 0	\$ 128,252	\$ 0	\$ 0	\$ 0	\$ 0		\$ 925,098
23020 - LCFF English Learners	\$ 27,120	\$ 0	\$ 11,253	\$ 0	\$ 0	\$ 0	\$ 0		\$ 38,373
23030 - LCFF Educ Disadv Youth	\$ 75,488	\$ 13,468	\$ 28,105	\$ 0	\$ 0	\$ 0	\$ 0		\$ 118,073
24002 - LCFF Counseling Support	\$ 17,143	\$ 0	\$ 4,596	\$ 0	\$ 0	\$ 0	\$ 0		\$ 21,739
24004 - LCFF Clerical Support	\$ 0	\$ 16,060	\$ 12,870	\$ 0	\$ 0	\$ 0	\$ 0		\$ 28,930
49002 - SchoolAdministrationGeneral	\$ 160,584	\$ 80,480	\$ 65,423	\$ 0	\$ 0	\$ 0	\$ 0		\$ 326,497
50160 - TargetedInstructionalImp&B&E	\$ 0	\$ 16,127	\$ 14,000	\$ 0	\$ 0	\$ 0	\$ 0		\$ 30,127
74702 - Custodial/Start/Supp/Utility	\$ 1,899,885	\$ 96,513	\$ 58,855	\$ 0	\$ 150,419	\$ 0	\$ 0		\$ 3,117,784
	\$ 1,998,764	\$ 233,648	\$ 898,499	\$ 65,374	\$ 168,418	\$ 0	\$ 0		\$ 3,271,284
	\$ 1,998,764	\$ 262,564	\$ 899,169	\$ 65,374	\$ 184,041	\$ 0	\$ 0		\$ 3,351,902
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3010 - IASA - Title I Basic Grants-Low	\$ 9,895	\$ 1,000	\$ 1,357	\$ 8,240	\$ 1,063	\$ 0	\$ 0		\$ 21,545
4203 - Title I LimitedEng/ProfSciPg	\$ 0	\$ 0	\$ 0	\$ 3,376	\$ 0	\$ 0	\$ 0		\$ 3,376
9010 - Other Local Categorical Progr	\$ 0	\$ 0	\$ 0	\$ 328	\$ 0	\$ 0	\$ 0		\$ 328
3010 - IASA - Title I Basic Grants-Low	\$ 89,741	\$ 0	\$ 22,469	\$ 0	\$ 0	\$ 0	\$ 0		\$ 112,210
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 65,578	\$ 57,555	\$ 0	\$ 0	\$ 0	\$ 0		\$ 123,131
6010 - AHSchLem&SafeNeighPartnersh	\$ 0	\$ 19,481	\$ 24,471	\$ 0	\$ 0	\$ 0	\$ 0		\$ 40,932
6500 - Special Education	\$ 333,797	\$ 235,472	\$ 348,165	\$ 0	\$ 0	\$ 0	\$ 0		\$ 915,434
	\$ 433,423	\$ 318,609	\$ 452,017	\$ 11,845	\$ 1,063	\$ 0	\$ 0		\$ 1,218,987
	\$ 2,430,187	\$ 674,073	\$ 1,351,178	\$ 76,519	\$ 187,704	\$ 0	\$ 0		\$ 4,898,459
TOTAL BUDGET FOR SITE:									

Manager Code: 1260

** - Does not include any carryover funding from 2012-13 fiscal year
 Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	913
Free & Reduced Price Lunch Program:	60%
English Learner:	18%



Primary Years Academy K-8
1840 N LINCOLN STREET
STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Coat Center	Total
Discretionary	Capitalized					Outgo		
Cost Centers								
10002 - General Ed, General	\$ 0	\$ 0	\$ 5,424	\$ 285	\$ 0	\$ 0	\$ 5,719	
10202 - Fine & Performing Arts General	\$ 0	\$ 0	\$ 263	\$ 0	\$ 0	\$ 0	\$ 263	
10402 - Lost/Damaged Library Books/Reimb	\$ 0	\$ 0	\$ 6	\$ 0	\$ 0	\$ 0	\$ 6	
12832 - Gt Ed International Baccalaureate	\$ 2,163	\$ 319	\$ 3,115	\$ 18,262	\$ 0	\$ 0	\$ 21,859	
15502 - Noon Duty Supervisor General	\$ 0	\$ 1,103	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,642	
22030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 28,893	\$ 891	\$ 0	\$ 0	\$ 27,584	
48002 - School Administration General	\$ 0	\$ 0	\$ 2,249	\$ 960	\$ 0	\$ 0	\$ 3,209	
49036 - School Admin. Extra Clerical Hours	\$ 0	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,050	
81102 - Donations, General	\$ 0	\$ 0	\$ 1,482	\$ 112	\$ 0	\$ 0	\$ 1,574	
	\$ 2,163	\$ 1,879	\$ 39,212	\$ 18,650	\$ 0	\$ 0	\$ 73,706	
Non Discretionary								
Cost Centers								
10002 - General Ed, General	\$ 0	\$ 234,268	\$ 0	\$ 0	\$ 0	\$ 0	\$ 632,061	
10108 - Educ Prof/Act/Funding	\$ 0	\$ 57,492	\$ 0	\$ 0	\$ 0	\$ 0	\$ 414,699	
12932 - Gt Ed International Baccalaureate	\$ 0	\$ 23,776	\$ 0	\$ 0	\$ 0	\$ 0	\$ 119,881	
22020 - LCFF English Learners	\$ 5,920	\$ 1,603	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,523	
22030 - LCFF Educ Disadv Youth	\$ 13,834	\$ 2,934	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,868	
48002 - School Administration General	\$ 113,833	\$ 81,688	\$ 0	\$ 0	\$ 0	\$ 0	\$ 288,610	
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 11,397	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,850	
	\$ 664,390	\$ 413,160	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,609,281	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-8999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 12,012	\$ 1,618	\$ 13,780	\$ 10,353	\$ 0	\$ 0	\$ 37,741	
4200 - Title I Limited English Prof/Std/Pgm	\$ 0	\$ 0	\$ 602	\$ 0	\$ 0	\$ 0	\$ 602	
8010 - Arts/Learn/Safe/Neigh/Parnershi	\$ 0	\$ 26,929	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,380	
8900 - Special Education	\$ 3,413	\$ 7,087	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,582	
	\$ 18,426	\$ 38,642	\$ 14,382	\$ 10,353	\$ 0	\$ 0	\$ 87,316	
TOTAL BUDGET FOR SITE:	\$ 1,001,858	\$ 450,871	\$ 53,874	\$ 29,873	\$ 0	\$ 0	\$ 1,679,602	

Manager Code: 1270

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	317
Free & Reduced Price Lunch Program:	76%
English Learner:	11%

Pulliam K-8

230 PRESIDIO WAY
STOCKTON, CA 95207
(209) 933-7255



STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Cost Center
Total

Other
Outgo

Equipment
& Capital

Operating

Books

Benefits

Classified

Certificated

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
Cost Centers								
10002 - General Ed General	\$ 0	\$ 0	\$ 0	\$ 16,912	\$ 20	\$ 0	\$ 0	\$ 16,932
10202 - Fine & Performing Arts General	\$ 0	\$ 0	\$ 0	\$ 635	\$ 0	\$ 0	\$ 0	\$ 635
15502 - Noon Duty Supervision General	\$ 23,019	\$ 23,019	\$ 2,662	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,681
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 276	\$ 2,520	\$ 0	\$ 0	\$ 0	\$ 2,796
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 22,048	\$ 1,700	\$ 0	\$ 0	\$ 23,748
49002 - School Administration General	\$ 0	\$ 61	\$ 11	\$ 3,328	\$ 1,840	\$ 0	\$ 0	\$ 5,360
49035 - School Admin, Extra/Classical Hours	\$ 0	\$ 1,893	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
81103 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 152	\$ 0	\$ 0	\$ 0	\$ 152
	\$ 0	\$ 24,893	\$ 3,406	\$ 65,697	\$ 3,660	\$ 0	\$ 0	\$ 67,656
Non Discretionary								
Cost Centers								
10002 - General Ed General	\$ 737,116	\$ 0	\$ 432,936	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,170,052
10104 - General Ed, TransK	\$ 76,782	\$ 0	\$ 27,194	\$ 0	\$ 0	\$ 0	\$ 0	\$ 103,976
10106 - Educ Prof Acad Funding	\$ 688,936	\$ 0	\$ 110,562	\$ 0	\$ 0	\$ 0	\$ 0	\$ 799,498
23020 - LCFF English Learners	\$ 21,484	\$ 0	\$ 10,360	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,844
23030 - LCFF Educ Disadv Youth	\$ 55,448	\$ 23,844	\$ 33,080	\$ 0	\$ 0	\$ 0	\$ 0	\$ 112,372
24002 - LCFF Counseling Support	\$ 9,732	\$ 0	\$ 3,305	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,037
24004 - LCFF Clinical Support	\$ 0	\$ 13,134	\$ 2,880	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,014
49002 - School Administration General	\$ 150,013	\$ 73,748	\$ 72,411	\$ 0	\$ 0	\$ 0	\$ 0	\$ 296,172
50160 - Targeted Instructional Imp/AB825	\$ 0	\$ 18,487	\$ 18,659	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,146
74702 - Custodial Staff/Supp/Utility	\$ 0	\$ 77,152	\$ 43,531	\$ 0	\$ 55,167	\$ 0	\$ 0	\$ 175,850
	\$ 1,738,622	\$ 206,348	\$ 784,918	\$ 66,697	\$ 66,167	\$ 0	\$ 0	\$ 2,756,972
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 9,158	\$ 0	\$ 579	\$ 24,265	\$ 0	\$ 0	\$ 0	\$ 34,002
4203 - Title I Limited Engl/Prof/Std/Pgm	\$ 0	\$ 0	\$ 0	\$ 2,772	\$ 0	\$ 0	\$ 0	\$ 2,772
6500 - Special Education	\$ 0	\$ 1,158	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,158
3010 - IASA-Title I Basic Grants-Low	\$ 66,574	\$ 0	\$ 21,642	\$ 0	\$ 0	\$ 0	\$ 0	\$ 88,216
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 101,392	\$ 92,553	\$ 0	\$ 0	\$ 0	\$ 0	\$ 193,945
6010 - Aff/Str/Learn&Safe/Neigh/Partnershi	\$ 0	\$ 18,052	\$ 27,532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,584
6500 - Special Education	\$ 268,490	\$ 211,532	\$ 323,643	\$ 0	\$ 0	\$ 0	\$ 0	\$ 803,665
	\$ 344,222	\$ 333,134	\$ 466,978	\$ 27,037	\$ 0	\$ 0	\$ 0	\$ 1,170,372
	\$ 2,083,744	\$ 564,483	\$ 1,224,303	\$ 62,634	\$ 66,827	\$ 0	\$ 0	\$ 4,014,001
TOTAL BUDGET FOR SITE:								

Manager Code: 1250

** - Does not include any carryover funding from 2012-13 fiscal year. Expended in Title I (resources 3010) and EIA (resources 7000 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment	765
Free & Reduced Price Lunch Program	77%
English Learner	22%



STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - General Ed, General	\$ 0	\$ 0	\$ 0	\$ 23,866	\$ 2,811	\$ 0	\$ 0	\$ 26,677
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 857	\$ 0	\$ 0	\$ 0	\$ 857
10402 - Lost/DamagedLibraryBooksRamb	\$ 0	\$ 0	\$ 0	\$ 35	\$ 0	\$ 0	\$ 0	\$ 35
15502 - NoonDutySupervisionGeneral	\$ 31,083	\$ 0	\$ 3,596	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,679
23000 - LCFF Educ Disadv Youth	\$ 15,000	\$ 0	\$ 2,153	\$ 44,821	\$ 25,050	\$ 0	\$ 0	\$ 86,824
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 6,905	\$ 2,023	\$ 0	\$ 0	\$ 8,928
49036 - SchoolAdmin. ExtraClcrntHours	\$ 0	\$ 1,890	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
81102 - Donations, General	\$ 0	\$ 2,000	\$ 532	\$ 12,042	\$ 4,500	\$ 0	\$ 0	\$ 19,074
	\$ 18,000	\$ 34,976	\$ 6,738	\$ 88,328	\$ 34,384	\$ 0	\$ 0	\$ 179,424
Non-Discretionary								
Cost Centers								
10002 - General Ed, General	\$ 1,151,895	\$ 0	\$ 857,744	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,809,639
10104 - General Ed, Transk	\$ 74,294	\$ 0	\$ 26,580	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,884
10106 - EducPrntalCflFunding	\$ 989,187	\$ 0	\$ 158,210	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,148,397
23020 - LCFF English Learners	\$ 35,317	\$ 15,107	\$ 10,441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,865
23030 - LCFF Educ Disadv Youth	\$ 57,825	\$ 22,068	\$ 27,228	\$ 0	\$ 0	\$ 0	\$ 0	\$ 106,941
24002 - LCFF Counseling Support	\$ 8,483	\$ 0	\$ 3,203	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,086
24004 - LCFF Clerical Support	\$ 0	\$ 15,015	\$ 6,628	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,643
49002 - SchoolAdministrationGeneral	\$ 162,128	\$ 88,955	\$ 88,522	\$ 0	\$ 0	\$ 0	\$ 0	\$ 339,603
50180 - TargetedInstructionalImp/AB25	\$ 0	\$ 16,127	\$ 18,426	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,553
74702 - Custodial-Staff/SupplUtility	\$ 0	\$ 105,980	\$ 58,006	\$ 0	\$ 110,825	\$ 0	\$ 0	\$ 275,813
	\$ 2,479,327	\$ 283,272	\$ 1,066,860	\$ 0	\$ 110,825	\$ 0	\$ 0	\$ 3,810,424
	\$ 2,484,227	\$ 288,248	\$ 1,063,638	\$ 88,328	\$ 145,309	\$ 0	\$ 0	\$ 4,088,848
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 15,700	\$ 0	\$ 0	\$ 22,774	\$ 25,050	\$ 0	\$ 0	\$ 64,524
4203 - Title III Limited Engl Prof Std Prgm	\$ 0	\$ 0	\$ 0	\$ 4,852	\$ 0	\$ 0	\$ 0	\$ 4,882
3010 - IASA-Title I Basic Grants-Low	\$ 83,668	\$ 0	\$ 30,885	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,653
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 1,788	\$ 1,087	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,885
6010 - ArtSchLam&SafeNaghtPamershi	\$ 0	\$ 18,143	\$ 24,865	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,008
6500 - Special Education	\$ 93,612	\$ 0	\$ 28,580	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,172
	\$ 173,980	\$ 19,931	\$ 43,907	\$ 27,666	\$ 25,050	\$ 0	\$ 0	\$ 330,124
	\$ 2,868,307	\$ 318,178	\$ 1,147,145	\$ 115,992	\$ 170,369	\$ 0	\$ 0	\$ 4,619,872
TOTAL BUDGET FOR SITE:								

Manager Code: 1290

** - Does not include any carryover funding from 2012-13 fiscal year Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	1,033
Free & Reduced Price Lunch Program:	82%
English Learner:	25%



Roosevelt K-8
778 S. BROADWAY
STOCKTON, CA 95205
(209) 933-7276

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Boelsa	Operating	Equipment & Capital	Other	Cost Center	Total
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Manager Code: 1300

Discretionary

Cost Centers									
10002 - General Ed General	\$ 0	\$ 0	\$ 0	\$ 9,131	\$ 3,402	\$ 0	\$ 0	\$ 12,583	
10202 - Fine & Performing Arts General	\$ 0	\$ 0	\$ 0	\$ 398	\$ 0	\$ 0	\$ 0	\$ 398	
10402 - Lost/Damaged Library Books Reimb	\$ 0	\$ 0	\$ 0	\$ 70	\$ 0	\$ 0	\$ 0	\$ 70	
15502 - Noon Duty/Supervision General	\$ 14,413	\$ 1,668	\$ 1,668	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,081	
20020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 674	\$ 0	\$ 0	\$ 0	\$ 674	
20030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 4,333	\$ 846	\$ 0	\$ 0	\$ 5,179	
49002 - School Administration General	\$ 0	\$ 0	\$ 0	\$ 2,642	\$ 300	\$ 0	\$ 0	\$ 2,942	
49038 - School Admin, Extra/Clcl/Hours	\$ 1,893	\$ 457	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350	
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 498	\$ 0	\$ 0	\$ 0	\$ 498	
	\$ 0	\$ 16,308	\$ 2,128	\$ 17,747	\$ 4,808	\$ 0	\$ 0	\$ 40,788	

Non Discretionary

Cost Centers									
10002 - General Ed General	\$ 529,513	\$ 0	\$ 311,761	\$ 0	\$ 0	\$ 0	\$ 0	\$ 841,274	
10106 - Educ Procd/Funding	\$ 439,639	\$ 0	\$ 70,760	\$ 0	\$ 0	\$ 0	\$ 0	\$ 510,399	
23020 - LCFF English Learners	\$ 34,040	\$ 0	\$ 11,284	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,324	
23030 - LCFF Educ Disadv Youth	\$ 75,094	\$ 0	\$ 25,725	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,822	
49002 - School Administration General	\$ 135,100	\$ 72,729	\$ 68,126	\$ 0	\$ 0	\$ 0	\$ 0	\$ 275,967	
50180 - Targeted Instructional Impr/8825	\$ 0	\$ 18,687	\$ 18,551	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,248	
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 68,285	\$ 33,806	\$ 0	\$ 90,136	\$ 0	\$ 0	\$ 183,210	
	\$ 1,313,486	\$ 180,893	\$ 540,829	\$ 17,747	\$ 60,136	\$ 0	\$ 0	\$ 1,884,316	
	\$ 1,213,486	\$ 176,885	\$ 542,145	\$ 17,747	\$ 84,744	\$ 0	\$ 0	\$ 2,038,100	

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

3010 - IASA-Title I Basic Grants-Low	\$ 9,089	\$ 0	\$ 424	\$ 6,879	\$ 1,400	\$ 0	\$ 0	\$ 11,792	
4203 - Title I Limited Engl/Prd/Stdi Pgm	\$ 0	\$ 0	\$ 0	\$ 5,683	\$ 0	\$ 0	\$ 0	\$ 5,683	
6010 - AftSch Lrn&Safe Neigh Partnershi	\$ 0	\$ 0	\$ 807	\$ 0	\$ 0	\$ 0	\$ 0	\$ 807	
3010 - IASA-Title I Basic Grants-Low	\$ 72,573	\$ 0	\$ 5,001	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,574	
3310 - Special Ed-IDEA, Base Grant, En	\$ 0	\$ 48,365	\$ 53,007	\$ 0	\$ 0	\$ 0	\$ 0	\$ 101,362	
6010 - AftSch Lrn&Safe Neigh Partnershi	\$ 0	\$ 18,887	\$ 27,743	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,730	
6500 - Special Education	\$ 180,713	\$ 0	\$ 74,602	\$ 0	\$ 0	\$ 0	\$ 0	\$ 255,315	
	\$ 266,375	\$ 68,342	\$ 140,130	\$ 10,662	\$ 1,400	\$ 0	\$ 0	\$ 496,608	
TOTAL BUDGET FOR SITE:	\$ 1,489,841	\$ 248,340	\$ 703,278	\$ 28,309	\$ 88,144	\$ 0	\$ 0	\$ 2,631,908	

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7081) are outlined in the school's Single Plan for Student

Projected Enrollment:	478
Free & Reduced Price Lunch Program:	85%
English Learner:	42%



San Joaquin K-8
2020 SOUTH FRESNO AVENUE
STOCKTON, CA 95208
(209) 833-7280

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
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Discretionary									
Cost Centers									
10002 - General Ed, General	\$ 2,612	\$ 0	\$ 49	\$ 15,673	\$ 4,736	\$ 0	\$ 0	\$ 23,070	\$ 100,199
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 713	\$ 0	\$ 0	\$ 0	\$ 713	\$ 0
10402 - Low/DamagedLibraryBooksRearb	\$ 0	\$ 0	\$ 0	\$ 356	\$ 0	\$ 0	\$ 0	\$ 356	\$ 0
14269 - LowITextbookReimbursements	\$ 0	\$ 0	\$ 0	\$ 126	\$ 0	\$ 0	\$ 0	\$ 126	\$ 0
15902 - NoonDutySupervisionGeneral	\$ 0	\$ 25,948	\$ 2,990	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,938	\$ 0
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 6,110	\$ 300	\$ 0	\$ 0	\$ 6,410	\$ 0
23030 - LCFF Educ Dissadv Youth	\$ 146	\$ 0	\$ 9	\$ 35,777	\$ 0	\$ 0	\$ 0	\$ 35,923	\$ 0
23031 - LCFF Intervention	\$ 4,068	\$ 0	\$ 214	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,282	\$ 0
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 4,450	\$ 1,550	\$ 0	\$ 0	\$ 6,000	\$ 0
49038 - SchoolAdmin,ExtraClncialHours	\$ 0	\$ 1,693	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,150	\$ 0
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 1,102	\$ 0	\$ 0	\$ 0	\$ 1,102	\$ 0
	\$ 6,844	\$ 27,641	\$ 3,716	\$ 64,309	\$ 8,888	\$ 0	\$ 0	\$ 108,199	\$ 0

Non-Discretionary									
Cost Centers									
10002 - General Ed, General	\$ 910,598	\$ 0	\$ 547,274	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,457,872	\$ 0
10106 - EducProv&Funding	\$ 759,368	\$ 0	\$ 123,830	\$ 0	\$ 0	\$ 0	\$ 0	\$ 883,198	\$ 0
23020 - LCFF English Learners	\$ 33,771	\$ 0	\$ 13,161	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,932	\$ 0
23030 - LCFF Educ Dissadv Youth	\$ 7,507	\$ 24,743	\$ 38,973	\$ 0	\$ 0	\$ 0	\$ 0	\$ 141,232	\$ 0
24002 - LCFF Counseling Support	\$ 39,922	\$ 0	\$ 8,006	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,928	\$ 0
24004 - LCFF Clncial Support	\$ 0	\$ 15,703	\$ 16,855	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,558	\$ 0
49002 - SchoolAdministrationGeneral	\$ 180,655	\$ 83,625	\$ 85,807	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,187	\$ 0
50180 - TangibleInstructionalImpA/B925	\$ 0	\$ 14,685	\$ 18,551	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,246	\$ 0
74702 - Custodial-Staff/Supply/Utility	\$ 0	\$ 52,567	\$ 47,089	\$ 0	\$ 59,300	\$ 0	\$ 0	\$ 218,956	\$ 0
	\$ 1,884,821	\$ 228,333	\$ 904,347	\$ 64,309	\$ 69,300	\$ 0	\$ 0	\$ 3,209,202	\$ 0
	\$ 1,891,766	\$ 263,074	\$ 904,347	\$ 64,309	\$ 69,300	\$ 0	\$ 0	\$ 3,309,401	\$ 0

Reassigned (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3010 - IASA-Title I Basic Grants-Low	\$ 50,418	\$ 0	\$ 8,012	\$ 50,246	\$ 44,483	\$ 0	\$ 0	\$ 161,180	\$ 0
4203 - TitleI LimitedEnglProfStatPgm	\$ 0	\$ 0	\$ 0	\$ 4,574	\$ 0	\$ 0	\$ 0	\$ 4,574	\$ 0
6500 - Special Education	\$ 136	\$ 0	\$ 7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 143	\$ 0
3010 - IASA-Title I Basic Grants-Low	\$ 7,132	\$ 0	\$ 3,290	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,422	\$ 0
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 49,694	\$ 41,357	\$ 0	\$ 0	\$ 0	\$ 0	\$ 91,051	\$ 0
8010 - ArtSchLem&SaleNeighParmerahi	\$ 0	\$ 16,087	\$ 24,289	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,386	\$ 0
8500 - Special Education	\$ 228,284	\$ 10,199	\$ 104,810	\$ 0	\$ 0	\$ 0	\$ 0	\$ 343,293	\$ 0
	\$ 283,953	\$ 75,990	\$ 179,786	\$ 64,820	\$ 44,483	\$ 0	\$ 0	\$ 498,011	\$ 0
TOTAL BUDGET FOR SITE:	\$ 3,278,718	\$ 329,954	\$ 1,084,132	\$ 129,129	\$ 140,269	\$ 0	\$ 0	\$ 3,858,412	\$ 0

** - Does not include any carryover funding from 2012-13 fiscal year
Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	859
Free & Reduced Price Lunch Program:	79%
English Learner:	26%



Spanios K-8
 536 SOUTH CALIFORNIA ST
 STOCKTON, CA 95203
 (209) 933-7470

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - General Ed, General	\$ 0	\$ 0	\$ 0	\$ 8,802	\$ 1,820	\$ 0	\$ 0	\$ 11,425
10202 - Fine & Performing Arts/General	\$ 0	\$ 0	\$ 0	\$ 435	\$ 0	\$ 0	\$ 0	\$ 435
15502 - Noon Duty Supervision/General	\$ 0	\$ 15,767	\$ 1,925	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,592
23020 - LCFF English Learners	\$ 3,557	\$ 0	\$ 489	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,046
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 4,495	\$ 20,100	\$ 0	\$ 0	\$ 24,595
49002 - School Administration/General	\$ 0	\$ 0	\$ 0	\$ 2,279	\$ 1,068	\$ 0	\$ 0	\$ 3,345
49035 - School Admin, Extra/Classical/Hours	\$ 0	\$ 1,893	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 2,294	\$ 68	\$ 0	\$ 0	\$ 2,362
	\$ 3,457	\$ 17,660	\$ 2,771	\$ 19,106	\$ 23,058	\$ 0	\$ 0	\$ 68,104
Non-Discretionary								
Cost Centers								
10002 - General Ed, General	\$ 627,953	\$ 0	\$ 329,538	\$ 0	\$ 0	\$ 0	\$ 0	\$ 957,491
10105 - Educ Prof/Adv/Funding	\$ 467,117	\$ 0	\$ 75,182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 542,299
23020 - LCFF English Learners	\$ 29,450	\$ 14,274	\$ 15,580	\$ 0	\$ 0	\$ 0	\$ 0	\$ 59,327
23030 - LCFF Educ Disadv Youth	\$ 52,753	\$ 14,757	\$ 21,188	\$ 0	\$ 0	\$ 0	\$ 0	\$ 88,698
24002 - LCFF Counseling Support	\$ 14,995	\$ 0	\$ 4,339	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,334
49002 - School Administration/General	\$ 111,905	\$ 75,351	\$ 71,069	\$ 0	\$ 0	\$ 0	\$ 0	\$ 258,305
50180 - Targeted Instructional Impr/AB825	\$ 0	\$ 18,895	\$ 18,551	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,446
74702 - Custodial/Staff/Suppl/Utility	\$ 0	\$ 68,721	\$ 36,205	\$ 0	\$ 76,114	\$ 0	\$ 0	\$ 183,040
	\$ 1,304,193	\$ 191,776	\$ 671,846	\$ 19,106	\$ 78,114	\$ 0	\$ 0	\$ 2,148,082
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-8999) **								
3010 - IASA - Title I Basic Grants-Low	\$ 3,954	\$ 0	\$ 586	\$ 800	\$ 2,333	\$ 0	\$ 0	\$ 13,673
4203 - Title III Limited English Prof/Std/Pgrm	\$ 0	\$ 0	\$ 0	\$ 5,069	\$ 0	\$ 0	\$ 0	\$ 5,069
5010 - IASA - Title I Basic Grants-Low	\$ 48,887	\$ 10,834	\$ 21,256	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,777
6010 - All Sch Lrnrs & Sells Neigh Partnershi	\$ 0	\$ 18,180	\$ 25,143	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,323
6500 - Special Education	\$ 65,803	\$ 25,988	\$ 52,156	\$ 0	\$ 0	\$ 0	\$ 0	\$ 143,947
	\$ 118,644	\$ 55,802	\$ 89,141	\$ 11,869	\$ 2,333	\$ 0	\$ 0	\$ 287,789
TOTAL BUDGET FOR SITE:	\$ 1,426,394	\$ 265,240	\$ 873,877	\$ 30,977	\$ 103,505	\$ 0	\$ 0	\$ 2,489,893

Manager Code: 1320

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7080 & 7091) are outlined in the school's Single Plan for Student.

Projected Enrollment:	907
Free & Reduced Price Lunch Program:	87%
English Learner:	56%



Stockton Skills K-8
 348 EAST VINE STREET
 STOCKTON, CA 95202
 (209) 933-7170

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100) Manager Code: 1330

Discretionary	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
Cost Centers									
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 22,922	\$ 4,404	\$ 0	\$ 0	\$ 27,416	
10202 - Fine&PerformingArts,General	\$ 0	\$ 0	\$ 0	\$ 806	\$ 0	\$ 0	\$ 0	\$ 906	
10402 - Loss/DamagedLibraryBooks,Reimb	\$ 0	\$ 0	\$ 0	\$ 137	\$ 0	\$ 0	\$ 0	\$ 137	
15502 - NoonDutySupervision,General	\$ 0	\$ 32,958	\$ 3,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,658	
49002 - SchoolAdministration,General	\$ 0	\$ 0	\$ 0	\$ 5,490	\$ 1,639	\$ 0	\$ 0	\$ 7,129	
49036 - SchoolAdmin, ExtraClericalHours	\$ 0	\$ 1,883	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350	
61102 - Donations,General	\$ 0	\$ 0	\$ 0	\$ 6,594	\$ 0	\$ 0	\$ 0	\$ 6,594	
	\$ 0	\$ 34,781	\$ 4,257	\$ 38,448	\$ 6,133	\$ 0	\$ 0	\$ 41,890	
Non Discretionary									
Cost Centers									
10002 - GeneralEd, General	\$ 1,228,971	\$ 0	\$ 681,337	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,920,308	
10104 - GeneralEd, TransK	\$ 64,803	\$ 0	\$ 18,416	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,019	
10106 - EducPro/Act,Funding	\$ 1,044,142	\$ 0	\$ 188,055	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,212,197	
10902 - AfterSchoolPrgrms,GenEd	\$ 0	\$ 520	\$ 31	\$ 0	\$ 0	\$ 0	\$ 0	\$ 551	
23020 - LCFF English Learners	\$ 15,850	\$ 0	\$ 4,506	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,516	
23030 - LCFF Educ Disadv Youth	\$ 149,483	\$ 0	\$ 23,788	\$ 0	\$ 0	\$ 0	\$ 0	\$ 173,249	
24002 - LCFF Counseling Support	\$ 18,827	\$ 0	\$ 4,420	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,247	
24004 - LCFF Clerical Support	\$ 0	\$ 7,471	\$ 5,028	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,498	
24007 - LCFF AfterSchoolPrograms	\$ 0	\$ 21,689	\$ 28,468	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,158	
49002 - SchoolAdministration,General	\$ 147,946	\$ 89,025	\$ 89,981	\$ 0	\$ 0	\$ 0	\$ 0	\$ 326,962	
50160 - TargetedInstructionalImp/AB825	\$ 0	\$ 17,573	\$ 16,630	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,206	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 150,821	\$ 78,726	\$ 0	\$ 227,105	\$ 0	\$ 0	\$ 456,552	
	\$ 2,667,902	\$ 237,098	\$ 1,127,468	\$ 0	\$ 227,105	\$ 0	\$ 0	\$ 4,309,884	
	\$ 2,887,802	\$ 321,850	\$ 1,131,715	\$ 38,448	\$ 233,238	\$ 0	\$ 0	\$ 4,381,184	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-8000) **									
30010 - JASA-Title I Basic Grants-Low	\$ 14,577	\$ 0	\$ 3,372	\$ 21,130	\$ 3,658	\$ 0	\$ 0	\$ 42,737	
4203 - TitleII,UnlimitedEng/Prof/StaffPgm	\$ 0	\$ 0	\$ 0	\$ 1,641	\$ 0	\$ 0	\$ 0	\$ 1,641	
9010 - Other Local Categorical Prgrms	\$ 0	\$ 0	\$ 0	\$ 4,850	\$ 0	\$ 0	\$ 0	\$ 4,850	
30010 - JASA-Title I Basic Grants-Low	\$ 68,907	\$ 0	\$ 37,996	\$ 0	\$ 0	\$ 0	\$ 0	\$ 104,903	
6500 - Special Education	\$ 50,707	\$ 16,626	\$ 34,806	\$ 0	\$ 0	\$ 0	\$ 0	\$ 102,189	
	\$ 132,191	\$ 16,626	\$ 76,204	\$ 27,421	\$ 3,658	\$ 0	\$ 0	\$ 248,100	
TOTAL BUDGET FOR SITE:	\$ 2,800,093	\$ 338,476	\$ 1,207,919	\$ 63,870	\$ 238,896	\$ 0	\$ 0	\$ 4,847,264	

** - Does not include any carryover funding from 2012-13 fiscal year Expenses in Title I (resources 2010) and EIA (resources 7090 & 7091) are outlined in the schools Single Plan for Student

Projected Enrollment:	1,062
Free & Reduced Price Lunch Program:	73%
English Learner:	9%



Taft K-8
 419 DOWNING
 STOCKTON, CA 95206
 (209) 833-7288

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - General Ed, General	\$ 1,500	\$ 0	\$ 217	\$ 8,025	\$ 821	\$ 0	\$ 0	\$ 10,563
10202 - Fine&PerformingArts/General	\$ 0	\$ 0	\$ 0	\$ 389	\$ 0	\$ 0	\$ 0	\$ 389
10402 - Loss/DamagedLibraryBooks/Reimb	\$ 0	\$ 0	\$ 0	\$ 18	\$ 0	\$ 0	\$ 0	\$ 18
15902 - NoonDutySupervision/General	\$ 0	\$ 14,112	\$ 1,632	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,744
20030 - LCFF Educ Disadv Youth	\$ 484	\$ 0	\$ 16	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 10,500
49002 - SchoolAdministration/General	\$ 0	\$ 371	\$ 51	\$ 2,040	\$ 920	\$ 0	\$ 0	\$ 3,382
49036 - SchoolAdmin.Extra/ClassicalHours	\$ 0	\$ 1,693	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 538	\$ 51	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 1,984	\$ 16,918	\$ 7,434	\$ 28,064	\$ 1,741	\$ 0	\$ 0	\$ 60,036
Non Discretionary								
Cost Centers								
10002 - General Ed, General	\$ 406,524	\$ 0	\$ 275,311	\$ 0	\$ 0	\$ 0	\$ 0	\$ 681,845
10104 - General Ed, TransK	\$ 40,964	\$ 0	\$ 22,058	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,022
10106 - EducProgAcft/Funding	\$ 439,639	\$ 0	\$ 70,780	\$ 0	\$ 0	\$ 0	\$ 0	\$ 510,398
20020 - LCFF English Learners	\$ 4,355	\$ 20,158	\$ 8,987	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,510
20030 - LCFF Educ Disadv Youth	\$ 56,332	\$ 0	\$ 20,440	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,772
24002 - LCFF Counseling Support	\$ 16,568	\$ 0	\$ 8,543	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,131
49002 - SchoolAdministration/General	\$ 115,105	\$ 66,050	\$ 68,809	\$ 0	\$ 0	\$ 0	\$ 0	\$ 251,094
50160 - TargetedInstructional/Inpr/AB225	\$ 0	\$ 18,895	\$ 18,551	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,246
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 58,907	\$ 31,261	\$ 0	\$ 86,420	\$ 0	\$ 0	\$ 158,598
	\$ 1,078,817	\$ 183,810	\$ 623,680	\$ 0	\$ 86,420	\$ 0	\$ 0	\$ 1,853,817
	\$ 1,081,601	\$ 180,726	\$ 628,794	\$ 28,064	\$ 88,171	\$ 0	\$ 0	\$ 1,882,855
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 13,171	\$ 0	\$ 1,829	\$ 22,525	\$ 6,574	\$ 0	\$ 0	\$ 44,099
4203 - TitleII/LimitedEnglPrctStgrPgm	\$ 0	\$ 0	\$ 0	\$ 2,680	\$ 0	\$ 0	\$ 0	\$ 2,680
3010 - IASA-Title I Basic Grants-Low	\$ 9,822	\$ 14,918	\$ 9,947	\$ 0	\$ 0	\$ 0	\$ 0	\$ 34,685
3010 - Special Ed/IDEA Basic Grant En	\$ 0	\$ 80,981	\$ 63,679	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124,670
6010 - Arts/Lem&SafeNeighParmentshi	\$ 0	\$ 19,987	\$ 25,071	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,058
6500 - Special Education	\$ 129,021	\$ 74,904	\$ 136,130	\$ 0	\$ 0	\$ 0	\$ 0	\$ 340,054
	\$ 162,014	\$ 170,798	\$ 236,648	\$ 26,205	\$ 6,674	\$ 0	\$ 0	\$ 581,258
TOTAL BUDGET FOR SITE:	\$ 1,233,516	\$ 361,523	\$ 762,999	\$ 52,169	\$ 74,748	\$ 0	\$ 0	\$ 2,074,811

Manager Code: 1380

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student.

Projected Enrollment:	489
Free & Reduced Price Lunch Program:	78%
English Learner:	34%



Taylor K-8
1101 LEVER BLVD.
STOCKTON, CA 95206
(209) 933-7290

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
Discretionary	Benefits	Books	Operating	Equipment & Capital	Other	Outgo		
Cost Centers								
10002 - GeneralEd General	\$ 0	\$ 0	\$ 10,506	\$ 2,075	\$ 0	\$ 0	\$ 10,443	
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 406	\$ 0	\$ 0	\$ 0	\$ 406	
10402 - Leat/DamagedLibraryBooksReimb	\$ 0	\$ 0	\$ 12	\$ 0	\$ 0	\$ 0	\$ 12	
15502 - NoonDutySupervisorGeneral	\$ 0	\$ 1,713	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,517	
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 1,000	\$ 254	\$ 0	\$ 0	\$ 1,254	
29000 - LCFF Educ Disadv Youth	\$ 5,517	\$ 453	\$ 24,429	\$ 5,128	\$ 0	\$ 0	\$ 35,567	
48002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 3,018	\$ 1,280	\$ 0	\$ 0	\$ 4,312	
48036 - SchoolAdmin,ExtraClinicalHours	\$ 0	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350	
81102 - Donations General	\$ 0	\$ 0	\$ 3,050	\$ 0	\$ 0	\$ 0	\$ 3,050	
	\$ 5,517	\$ 2,883	\$ 47,488	\$ 9,660	\$ 0	\$ 0	\$ 78,803	
Non Discretionary								
Cost Centers								
10002 - GeneralEd General	\$ 373,761	\$ 326,955	\$ 0	\$ 0	\$ 0	\$ 0	\$ 702,716	
10104 - GeneralEd,Transk	\$ 65,833	\$ 25,479	\$ 0	\$ 0	\$ 0	\$ 0	\$ 91,312	
10106 - EducProvAcqFunding	\$ 494,594	\$ 79,605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 574,199	
23020 - LCFF English Learners	\$ 14,760	\$ 6,280	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,040	
29030 - LCFF Educ Disadv Youth	\$ 50,506	\$ 15,181	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,687	
24002 - LCFF Counseling Support	\$ 9,133	\$ 3,404	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,537	
24004 - LCFF Clinical Support	\$ 0	\$ 1,644	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,132	
49002 - SchoolAdministrationGeneral	\$ 100,760	\$ 56,077	\$ 0	\$ 0	\$ 0	\$ 0	\$ 237,438	
60180 - TamedInstructors/Instructors	\$ 0	\$ 13,302	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,257	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 47,185	\$ 0	\$ 80,358	\$ 0	\$ 0	\$ 191,315	
	\$ 1,123,284	\$ 681,102	\$ 42,486	\$ 83,388	\$ 0	\$ 0	\$ 1,987,727	
	\$ 1,128,803	\$ 683,756	\$ 42,486	\$ 72,908	\$ 0	\$ 0	\$ 2,044,840	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) -								
3010 - IASA-Title I Basic Grants-Low	\$ 4,128	\$ 567	\$ 37,828	\$ 1,850	\$ 0	\$ 0	\$ 44,473	
4203 - TitleI LimitedEng/PrvlStd/Pgm	\$ 0	\$ 0	\$ 3,510	\$ 0	\$ 0	\$ 0	\$ 3,510	
6010 - AtSchLem&SafeNeighPartnersh	\$ 0	\$ 106	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,856	
9010 - Other Local Categorical Prgrms	\$ 0	\$ 0	\$ 446	\$ 0	\$ 0	\$ 0	\$ 446	
9010 - IASA-Title I Basic Grants-Low	\$ 38,101	\$ 16,083	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,214	
6010 - AtSchLem&SafeNeighPartnersh	\$ 0	\$ 19,539	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,910	
6500 - Special Education	\$ 75,328	\$ 50,889	\$ 0	\$ 0	\$ 0	\$ 0	\$ 136,703	
	\$ 117,856	\$ 86,992	\$ 41,894	\$ 1,850	\$ 0	\$ 0	\$ 276,112	
	\$ 1,246,388	\$ 680,737	\$ 84,370	\$ 74,768	\$ 0	\$ 0	\$ 2,319,762	
TOTAL BUDGET FOR SITE:								

Manager Code: 1280

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Table I (resources 3010 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment	482
Free & Reduced Price Lunch Program	82%
English Learner	34%

Tyler K-8
3830 WEBSTER
STOCKTON, CA 95204
(209) 933-7265

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16



Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 9,716	\$ 1,319	\$ 0	\$ 0	\$ 11,037
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 389	\$ 0	\$ 0	\$ 0	\$ 389
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 14,473	\$ 1,074	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,547
23020 - LCOFF English Learners	\$ 2,881	\$ 0	\$ 414	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,295
29030 - LCOFF Educ Disadv Youth	\$ 28,142	\$ 0	\$ 597	\$ 0	\$ 2,500	\$ 0	\$ 0	\$ 32,239
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 2,092	\$ 1,800	\$ 0	\$ 0	\$ 3,892
49036 - SchoolAdmin,ExtraCurricularHours	\$ 0	\$ 1,893	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
81102 - Donations,General	\$ 0	\$ 0	\$ 0	\$ 5,687	\$ 400	\$ 0	\$ 0	\$ 6,087
	\$ 32,023	\$ 16,366	\$ 3,143	\$ 17,896	\$ 6,118	\$ 0	\$ 0	\$ 71,664
Non Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 596,623	\$ 0	\$ 344,931	\$ 0	\$ 0	\$ 0	\$ 0	\$ 940,554
10106 - EducProAcadFunding	\$ 467,117	\$ 0	\$ 75,182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 542,299
23020 - LCOFF English Learners	\$ 10,073	\$ 0	\$ 3,501	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,574
23030 - LCOFF Educ Disadv Youth	\$ 52,776	\$ 0	\$ 18,250	\$ 0	\$ 0	\$ 0	\$ 0	\$ 71,026
24002 - LCOFF Counseling Support	\$ 33,022	\$ 0	\$ 9,045	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,067
49002 - SchoolAdministrationGeneral	\$ 112,040	\$ 74,230	\$ 70,745	\$ 0	\$ 0	\$ 0	\$ 0	\$ 257,015
50180 - TargetedInstructionalImprAB825	\$ 0	\$ 16,895	\$ 16,804	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,499
74702 - Custodial/Staff/Supp/Utility	\$ 0	\$ 83,934	\$ 47,676	\$ 0	\$ 56,636	\$ 0	\$ 0	\$ 181,445
	\$ 1,270,681	\$ 179,888	\$ 688,138	\$ 0	\$ 68,636	\$ 0	\$ 0	\$ 2,086,482
	\$ 1,202,674	\$ 163,225	\$ 681,279	\$ 17,896	\$ 68,636	\$ 0	\$ 0	\$ 2,171,028
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 7,323	\$ 0	\$ 1,458	\$ 4,210	\$ 0	\$ 0	\$ 0	\$ 12,991
4203 - TitleI/LimitedEnglProfStafPgm	\$ 0	\$ 0	\$ 0	\$ 1,370	\$ 0	\$ 0	\$ 0	\$ 1,370
8010 - ARSchLern&SafeNighParrnershi	\$ 0	\$ 1,562	\$ 179	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,741
9010 - IASA-Title I Basic Grants-Low	\$ 57,898	\$ 0	\$ 16,917	\$ 0	\$ 0	\$ 0	\$ 0	\$ 74,815
9310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 21,906	\$ 25,177	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,082
9910 - ARSchLern&SafeNighParrnershi	\$ 0	\$ 10,066	\$ 4,293	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,358
9900 - Special Education	\$ 147,741	\$ 49,742	\$ 117,039	\$ 0	\$ 0	\$ 0	\$ 0	\$ 315,122
	\$ 212,762	\$ 63,274	\$ 185,663	\$ 6,580	\$ 0	\$ 0	\$ 0	\$ 487,279
	\$ 1,615,436	\$ 276,499	\$ 766,941	\$ 23,476	\$ 68,636	\$ 0	\$ 0	\$ 2,838,307
TOTAL BUDGET FOR SITE:								

Manager Code: 1370

** - Does not include any carryover funding from 2012-13 fiscal year Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	481
Free & Reduced Price Lunch Program:	78%
English Learner:	12%



Victory K-6
 1830 W. ROSE
 STOCKTON, CA 95203
 (209) 933-7310

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16**

Cost Center
 Other
 Outgo
 Total

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center
Discretionary								
Cost Centers								
10002 - General Ed, General	\$ 0	\$ 0	\$ 0	\$ 10,628	\$ 150	\$ 0	\$ 0	\$ 10,778
10202 - Fine&PerformingArts,General	\$ 0	\$ 0	\$ 0	\$ 432	\$ 0	\$ 0	\$ 0	\$ 432
15502 - NonDutySupervisors,General	\$ 0	\$ 15,677	\$ 1,813	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,490
23000 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 25,796	\$ 0	\$ 0	\$ 0	\$ 25,796
49002 - SchoolAdministration,General	\$ 0	\$ 2,402	\$ 91	\$ 2,268	\$ 573	\$ 0	\$ 0	\$ 5,332
49038 - SchoolAdmin, ExtraCurricularHours	\$ 0	\$ 1,883	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
01103 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 1,761	\$ 0	\$ 0	\$ 0	\$ 1,761
	\$ 0	\$ 18,872	\$ 2,381	\$ 40,881	\$ 723	\$ 0	\$ 0	\$ 63,937
Non Discretionary								
Cost Centers								
10002 - General Ed, General	\$ 678,346	\$ 0	\$ 365,829	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,044,177
10106 - EducProfAcadFunding	\$ 494,594	\$ 0	\$ 79,605	\$ 0	\$ 0	\$ 0	\$ 0	\$ 574,199
23026 - LCFF English Learners	\$ 15,405	\$ 0	\$ 8,023	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,428
23009 - LCFF Educ Disadv Youth	\$ 52,819	\$ 11,396	\$ 20,448	\$ 0	\$ 0	\$ 0	\$ 0	\$ 84,784
24002 - LCFF Counseling Support	\$ 30,022	\$ 0	\$ 9,008	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,030
49002 - SchoolAdministration,General	\$ 110,691	\$ 70,557	\$ 73,324	\$ 0	\$ 0	\$ 0	\$ 0	\$ 257,572
50160 - TargetedInstructionalImpA/B25	\$ 0	\$ 18,558	\$ 18,518	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,076
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 86,583	\$ 47,921	\$ 0	\$ 73,282	\$ 0	\$ 0	\$ 207,786
	\$ 1,384,079	\$ 190,107	\$ 820,874	\$ 0	\$ 73,282	\$ 0	\$ 0	\$ 2,389,042
	\$ 1,384,079	\$ 210,078	\$ 823,039	\$ 40,881	\$ 74,006	\$ 0	\$ 0	\$ 2,332,978
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) -								
3010 - IASA-Title I Basic Grants-Low	\$ 6,026	\$ 0	\$ 2,876	\$ 13,160	\$ 6,800	\$ 0	\$ 0	\$ 30,694
4203 - Title I/LimitedEng/ProfSteffPgm	\$ 0	\$ 0	\$ 0	\$ 1,805	\$ 0	\$ 0	\$ 0	\$ 1,805
6010 - AHS/Learn&Safe/NeighPartnershi	\$ 0	\$ 1,550	\$ 171	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,724
9010 - Other Local Categorical Prgrams	\$ 0	\$ 0	\$ 0	\$ 328	\$ 0	\$ 0	\$ 0	\$ 329
3010 - IASA-Title I Basic Grants-Low	\$ 42,191	\$ 0	\$ 20,001	\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,192
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 93,044	\$ 98,263	\$ 0	\$ 0	\$ 0	\$ 0	\$ 181,297
9010 - AHS/Learn&Safe/NeighPartnershi	\$ 0	\$ 11,797	\$ 19,545	\$ 0	\$ 0	\$ 0	\$ 0	\$ 31,342
6300 - Special Education	\$ 982,408	\$ 71,528	\$ 201,294	\$ 0	\$ 0	\$ 0	\$ 0	\$ 655,331
	\$ 402,826	\$ 178,023	\$ 341,842	\$ 15,324	\$ 6,800	\$ 0	\$ 0	\$ 974,714
	\$ 1,817,804	\$ 388,102	\$ 964,877	\$ 66,205	\$ 80,806	\$ 0	\$ 0	\$ 3,087,693
TOTAL BUDGET FOR SITE:								

Manager Code: 1410

*** - Does not include any carryover funding from 2012-13 fiscal year Expenses in Title I (resources 3010) and EIA (resources 7060 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment	521
Free & Reduced Price Lunch Program	87%
English Learner	16%



Washington K-8
1730 W. SONORA
STOCKTON, CA 95203
(209) 933-7320

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - General Ed. General	\$ 0	\$ 0	\$ 0	\$ 4,471	\$ 1,050	\$ 0	\$ 0	\$ 5,521
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 195	\$ 0	\$ 0	\$ 0	\$ 195
10402 - Local/DamagedLibraryBooksReimb	\$ 0	\$ 0	\$ 0	\$ 8	\$ 0	\$ 0	\$ 0	\$ 8
15502 - NoonDutySupervisionGeneral	\$ 0	\$ 7,071	\$ 818	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,889
23000 - LCFF Educ Disadv Youth	\$ 2,184	\$ 0	\$ 316	\$ 12,053	\$ 7,000	\$ 0	\$ 0	\$ 21,550
49002 - SchoolAdministrationGeneral	\$ 0	\$ 0	\$ 0	\$ 1,022	\$ 905	\$ 0	\$ 0	\$ 1,930
49036 - SchoolAdmin.ExtraClerealHours	\$ 0	\$ 1,893	\$ 457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,350
51102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 1	\$ 0	\$ 0	\$ 0	\$ 1
	\$ 2,184	\$ 8,964	\$ 1,281	\$ 17,760	\$ 8,955	\$ 0	\$ 0	\$ 39,447
Non Discretionary								
Cost Centers								
10002 - General Ed. General	\$ 286,233	\$ 0	\$ 189,789	\$ 0	\$ 0	\$ 0	\$ 0	\$ 486,022
10106 - EducProActFunding	\$ 247,297	\$ 0	\$ 39,802	\$ 0	\$ 0	\$ 0	\$ 0	\$ 287,099
23020 - LCFF English Learners	\$ 5,542	\$ 11,953	\$ 7,350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,845
23030 - LCFF Educ Disadv Youth	\$ 16,449	\$ 5,397	\$ 7,662	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,736
24002 - LCFF Counseling Support	\$ 16,827	\$ 0	\$ 4,585	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,412
49002 - SchoolAdministrationGeneral	\$ 115,105	\$ 73,150	\$ 89,771	\$ 0	\$ 0	\$ 0	\$ 0	\$ 258,026
50100 - TargetedInstructionalImprAB225	\$ 0	\$ 21,340	\$ 19,944	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,284
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 59,080	\$ 35,289	\$ 0	\$ 27,234	\$ 0	\$ 0	\$ 121,613
	\$ 887,483	\$ 170,820	\$ 374,448	\$ 0	\$ 27,234	\$ 0	\$ 0	\$ 1,270,083
	\$ 899,637	\$ 179,894	\$ 378,036	\$ 17,760	\$ 36,182	\$ 0	\$ 0	\$ 1,308,489
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Tile I Basic Grants-Low	\$ 12,039	\$ 0	\$ 1,560	\$ 25,999	\$ 7,000	\$ 0	\$ 0	\$ 46,621
4200 - TitleIII LimitedEnglProfStuPgm	\$ 0	\$ 0	\$ 0	\$ 1,968	\$ 0	\$ 0	\$ 0	\$ 1,968
9010 - Other Local Categorical Progrms	\$ 0	\$ 0	\$ 0	\$ 328	\$ 0	\$ 0	\$ 0	\$ 329
6010 - AllSchLrn&SalleNeighPartnersh	\$ 0	\$ 15,755	\$ 28,774	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,529
6500 - Special Education	\$ 15,302	\$ 27,959	\$ 21,454	\$ 0	\$ 0	\$ 0	\$ 0	\$ 64,715
	\$ 27,341	\$ 43,714	\$ 49,811	\$ 26,318	\$ 7,000	\$ 0	\$ 0	\$ 156,182
TOTAL BUDGET FOR SITE:	\$ 728,978	\$ 223,694	\$ 428,447	\$ 49,088	\$ 43,182	\$ 0	\$ 0	\$ 1,466,631

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7050 & 7081) are outlined in the school's Single Plan for Student.

Projected Enrollment	235
Free & Reduced Price Lunch Program	87%
English Learner	47%



Wilson K-8
 160 E. MENDICINO
 STOCKTON, CA 95204
 (209) 933-7325

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
Discretionary									
Cost Centers									
10002 - General Ed. General	\$ 0	\$ 0	\$ 0	\$ 6,656	\$ 3,416	\$ 0	\$ 0	\$ 10,074	
10202 - Fine&PerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 323	\$ 0	\$ 0	\$ 0	\$ 323	
15502 - Nonr.DutySupervisionGeneral	\$ 0	\$ 11,705	\$ 1,354	\$ 0	\$ 0	\$ 0	\$ 0	\$ 13,059	
23020 - LCFF English Learners	\$ 0	\$ 1,116	\$ 98	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,214	
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 2,914	\$ 402	\$ 0	\$ 4,585	\$ 0	\$ 0	\$ 7,881	
40002 - SchoolAdministrtionGeneral	\$ 0	\$ 0	\$ 0	\$ 1,682	\$ 960	\$ 0	\$ 0	\$ 2,642	
49006 - SchoolAdmin.ExtraCurricularHours	\$ 0	\$ 1,693	\$ 467	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,160	
81102 - Donations,General	\$ 0	\$ 0	\$ 0	\$ 1,813	\$ 0	\$ 0	\$ 0	\$ 1,813	
	\$ 0	\$ 17,629	\$ 2,311	\$ 10,484	\$ 8,973	\$ 0	\$ 0	\$ 39,386	
Non Discretionary									
Cost Centers									
10002 - General Ed. General	\$ 485,038	\$ 0	\$ 274,509	\$ 0	\$ 0	\$ 0	\$ 0	\$ 739,547	
10106 - EducProvd&Funding	\$ 384,684	\$ 0	\$ 61,915	\$ 0	\$ 0	\$ 0	\$ 0	\$ 446,599	
23020 - LCFF English Learners	\$ 0	\$ 5,846	\$ 849	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,695	
23030 - LCFF Educ Disadv Youth	\$ 45,444	\$ 13,248	\$ 18,140	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,832	
24002 - LCFF Counseling Support	\$ 33,653	\$ 0	\$ 8,022	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,675	
40002 - SchoolAdministrtionGeneral	\$ 112,440	\$ 73,968	\$ 68,865	\$ 0	\$ 0	\$ 0	\$ 0	\$ 255,174	
50160 - TargetedInstructionalImp&S25	\$ 0	\$ 16,685	\$ 18,618	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,303	
74702 - Custodial-Slmt/Supp/Utility	\$ 0	\$ 66,014	\$ 38,168	\$ 0	\$ 40,643	\$ 0	\$ 0	\$ 142,825	
	\$ 1,041,289	\$ 179,874	\$ 497,728	\$ 0	\$ 40,643	\$ 0	\$ 0	\$ 1,769,304	
	\$ 1,041,289	\$ 188,302	\$ 500,038	\$ 10,484	\$ 48,816	\$ 0	\$ 0	\$ 1,797,700	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **									
3010 - IASA-Title I Basic Grants-Low	\$ 21,091	\$ 0	\$ 3,231	\$ 19,772	\$ 6,160	\$ 0	\$ 0	\$ 50,254	
4203 - TitleI/LimitedEng/ProfSt&Pgm	\$ 0	\$ 0	\$ 0	\$ 1,404	\$ 0	\$ 0	\$ 0	\$ 1,404	
6010 - ANSchLern&SafeNeighPartnershi	\$ 0	\$ 2,250	\$ 487	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,737	
8010 - Other Local Categorical Programs	\$ 0	\$ 0	\$ 0	\$ 735	\$ 0	\$ 0	\$ 0	\$ 735	
3010 - IASA-Title I Basic Grants-Low	\$ 17,398	\$ 0	\$ 5,484	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,882	
6010 - ANSchLern&SafeNeighPartnershi	\$ 0	\$ 8,440	\$ 2,941	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,381	
8900 - Special Education	\$ 35,224	\$ 13,009	\$ 21,658	\$ 0	\$ 0	\$ 0	\$ 0	\$ 69,891	
	\$ 73,713	\$ 24,699	\$ 33,801	\$ 21,811	\$ 6,160	\$ 0	\$ 0	\$ 160,264	
	\$ 1,114,972	\$ 221,001	\$ 533,840	\$ 32,395	\$ 55,776	\$ 0	\$ 0	\$ 1,857,864	
TOTAL BUDGET FOR SITE:									

Manager Code: 1430

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	389
Free & Reduced Price Lunch Program:	65%
English Learner:	18%



Chavez High School
2929 WINDFLOWER LN.
STOCKTON, CA 95212
(209) 933-7490

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
62002 - Guidance&CounselingGeneral	\$ 132,072	\$ 0	\$ 44,008	\$ 0	\$ 0	\$ 0	\$ 0	\$ 178,078
64002 - Health, General	\$ 0	\$ 31,374	\$ 20,762	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,156
65002 - Welfare&AttendanceGeneral	\$ 0	\$ 31,419	\$ 21,353	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,772
74202 - GroundsMaintenanceGeneral	\$ 0	\$ 38,519	\$ 19,065	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,584
74702 - Custodial-StaffSuppl/Utility	\$ 0	\$ 378,208	\$ 181,438	\$ 0	\$ 326,229	\$ 0	\$ 0	\$ 885,873
	<u>\$ 6,804,848</u>	<u>\$ 1,174,382</u>	<u>\$ 2,718,889</u>	<u>\$ 0</u>	<u>\$ 326,229</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 8,648,256</u>
	<u>\$ 6,663,249</u>	<u>\$ 1,117,601</u>	<u>\$ 2,728,781</u>	<u>\$ 222,821</u>	<u>\$ 660,602</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 10,187,764</u>
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) --								
3010 - IASA-Title I Basic Grants-Low	\$ 27,432	\$ 0	\$ 3,571	\$ 107,344	\$ 54,571	\$ 0	\$ 0	\$ 182,918
4203 - Title II Limited Eng/Prof Sidi Pgm	\$ 0	\$ 0	\$ 0	\$ 3,176	\$ 1,028	\$ 0	\$ 0	\$ 4,504
9010 - Other Local Categorical Prgms	\$ 0	\$ 0	\$ 0	\$ 905	\$ 0	\$ 0	\$ 0	\$ 905
3010 - IASA-Title I Basic Grants-Low	\$ 111,909	\$ 0	\$ 25,821	\$ 0	\$ 0	\$ 0	\$ 0	\$ 137,580
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 172,909	\$ 189,233	\$ 0	\$ 0	\$ 0	\$ 0	\$ 342,142
9500 - Special Education	\$ 659,837	\$ 212,918	\$ 547,682	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,620,437
9850 - Other Local-SJODE ROP	\$ 134,272	\$ 0	\$ 51,317	\$ 0	\$ 0	\$ 0	\$ 0	\$ 185,589
	<u>\$ 1,133,450</u>	<u>\$ 385,827</u>	<u>\$ 787,424</u>	<u>\$ 111,427</u>	<u>\$ 55,897</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,484,065</u>
TOTAL BUDGET FOR SITE:	<u>\$ 8,098,728</u>	<u>\$ 1,803,328</u>	<u>\$ 3,526,205</u>	<u>\$ 334,049</u>	<u>\$ 611,499</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 12,671,809</u>

Manager Code: 2010

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7080 & 7091) are outlined in the school's Single Plan for Student.

Projected Enrollment:	2,189
Free & Reduced Price Lunch Program:	61%
English Learner:	13%



Edison High School
1425 S. CENTER
STOCKTON, CA 95206
(209) 933-7426

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Cost Center
Equipment
& Capital
Other
Operating
Other
Outgo
Total

Unrestricted General Purpose Programs (FUND - 01 - REOURCES 0000-1100)	Classified	Cardinal	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - General Ed General	\$ 549	\$ 500	\$ 49	\$ 45,188	\$ 17,425	\$ 0	\$ 0	\$ 64,113
10037 - General Ed Graduation 9-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,000
10202 - Fine & Performing Arts General	\$ 0	\$ 0	\$ 0	\$ 1,636	\$ 0	\$ 0	\$ 0	\$ 1,636
10802 - Athletics General	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 70,000
10801 - Athletics Transportation	\$ 0	\$ 0	\$ 0	\$ 9,821	\$ 51,178	\$ 0	\$ 0	\$ 60,000
11333 - English Journalism	\$ 0	\$ 0	\$ 0	\$ 8,000	\$ 7,000	\$ 0	\$ 0	\$ 15,000
12804 - SJ Delta Courses	\$ 0	\$ 0	\$ 0	\$ 15,600	\$ 68,400	\$ 0	\$ 0	\$ 84,000
12930 - Vocational Education General Ed	\$ 0	\$ 0	\$ 0	\$ 4,500	\$ 500	\$ 0	\$ 0	\$ 5,000
13062 - Summer School	\$ 6,652	\$ 6,652	\$ 1,348	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000
14259 - Lost Textbook Reimbursements	\$ 0	\$ 0	\$ 0	\$ 1,144	\$ 0	\$ 0	\$ 0	\$ 1,144
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 19,577	\$ 0	\$ 0	\$ 0	\$ 19,577
24008 - LCFF APEX	\$ 5,688	\$ 5,688	\$ 782	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,460
47002 - School Library General	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 0	\$ 3,000
49002 - School Administration General	\$ 1,600	\$ 0	\$ 394	\$ 8,574	\$ 10,594	\$ 0	\$ 0	\$ 21,162
50034 - Adv Placement Test Fee Prog AB2215	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,288	\$ 0	\$ 0	\$ 19,288
50041 - PSAT Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42	\$ 0	\$ 0	\$ 42
62002 - Guidance & Counseling General	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 3,049	\$ 1,821	\$ 0	\$ 0	\$ 4,870
	\$ 14,850	\$ 1,051	\$ 2,673	\$ 180,089	\$ 179,260	\$ 0	\$ 0	\$ 388,323
Non Discretionary								
Cost Centers								
10002 - General Ed General	\$ 2,181,600	\$ 2,181,600	\$ 1,267,227	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,448,827
10106 - Educ Prog Act Funding	\$ 2,081,414	\$ 2,081,414	\$ 335,004	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,416,418
10802 - Athletics General	\$ 18,018	\$ 77,080	\$ 10,892	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,908
12802 - ISS and/or Opportunity Gen	\$ 50,568	\$ 0	\$ 17,759	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,327
12809 - General Ed Work Experience	\$ 78,190	\$ 0	\$ 21,582	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,775
19002 - Campus Security Monitor	\$ 0	\$ 133,338	\$ 83,229	\$ 0	\$ 0	\$ 0	\$ 0	\$ 216,565
23020 - LCFF English Learners	\$ 45,156	\$ 0	\$ 20,045	\$ 0	\$ 0	\$ 0	\$ 0	\$ 68,503
23030 - LCFF Educ Disadv Youth	\$ 281,748	\$ 0	\$ 103,531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 385,280
23032 - LCFF CWARH/Outreach	\$ 0	\$ 51,240	\$ 12,100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 63,340
24002 - LCFF Counseling Support	\$ 114,803	\$ 0	\$ 30,526	\$ 0	\$ 0	\$ 0	\$ 0	\$ 145,329
24004 - LCFF Clerical Support	\$ 0	\$ 68,846	\$ 37,218	\$ 0	\$ 0	\$ 0	\$ 0	\$ 106,065
24008 - LCFF EL Support	\$ 0	\$ 14,534	\$ 3,317	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,851
44531 - Ed Admin-Textbook-Client	\$ 0	\$ 23,303	\$ 12,356	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,659
46133 - Advance Placement	\$ 810,114	\$ 34,124	\$ 128,136	\$ 0	\$ 0	\$ 0	\$ 0	\$ 472,374
49002 - School Administration General	\$ 274,938	\$ 165,835	\$ 154,419	\$ 0	\$ 0	\$ 0	\$ 0	\$ 585,182
58132 - Reading Services/Bind Teachers	\$ 0	\$ 9,581	\$ 1,277	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,858
58002 - School Safety AB1113, General	\$ 0	\$ 28,414	\$ 21,669	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,083
62002 - Guidance & Counseling General	\$ 168,702	\$ 0	\$ 46,950	\$ 0	\$ 0	\$ 0	\$ 0	\$ 235,655
84002 - Health, General	\$ 0	\$ 33,180	\$ 17,873	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,053
85002 - Welfare & Attendance General	\$ 0	\$ 33,524	\$ 21,921	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,445
74202 - Grounds Maintenance General	\$ 0	\$ 36,077	\$ 23,067	\$ 0	\$ 0	\$ 0	\$ 0	\$ 59,144



Edison High School
 1426 S. CENTER
 STOCKTON, CA 95206
 (209) 933-7426

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 380,436	\$ 201,389	\$ 0	\$ 406,886	\$ 0	\$ 0	Manager Code: 2030 \$ 990,991
	\$ 5,839,265	\$ 1,063,630	\$ 2,874,771	\$ 0	\$ 408,886	\$ 0	\$ 0	\$ 9,813,442
	\$ 6,651,105	\$ 1,085,081	\$ 2,677,344	\$ 180,089	\$ 888,148	\$ 0	\$ 0	\$ 10,201,785
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 71,512	\$ 3,031	\$ 11,088	\$ 113,521	\$ 77,700	\$ 0	\$ 0	\$ 278,652
4203 - Title I Limited Engl/Prof/Str/Prm	\$ 2,878	\$ 0	\$ 312	\$ 1,237	\$ 3,232	\$ 0	\$ 0	\$ 7,660
9010 - Other Local Categorical Prgrms	\$ 0	\$ 0	\$ 0	\$ 1,180	\$ 0	\$ 0	\$ 0	\$ 1,180
3010 - IASA-Title I Basic Grants-Low	\$ 54,802	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,802
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 174,960	\$ 178,612	\$ 0	\$ 0	\$ 0	\$ 0	\$ 354,572
6500 - Special Education	\$ 851,441	\$ 217,338	\$ 520,309	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,589,086
9650 - Other Local-SJCOE ROP	\$ 124,706	\$ 0	\$ 42,899	\$ 0	\$ 0	\$ 0	\$ 0	\$ 167,405
	\$ 1,109,140	\$ 395,327	\$ 754,020	\$ 115,938	\$ 80,932	\$ 0	\$ 0	\$ 2,451,357
	\$ 6,766,245	\$ 1,480,408	\$ 3,431,364	\$ 306,027	\$ 846,078	\$ 0	\$ 0	\$ 12,653,122
TOTAL BUDGET FOR SITE:								

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7050 & 7051) are outlined in the school's Single Plan for Student

Projected Enrollment:	1,971
Free & Reduced Price Lunch Program:	60%
English Learner:	22%



Franklin High School
300 N. GERTRUDE
STOCKTON, CA 95216
(209) 933-7436

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Discretionary	Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
	Unrestricted	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
Cost Centers									
10002 - General Ed, General	\$ 1,410	\$ 0	\$ 26	\$ 44,516	\$ 19,742	\$ 0	\$ 0	\$ 65,689	\$ 65,689
10037 - General Ed, Graduation 9-12	\$ 0	\$ 0	\$ 0	\$ 2,253	\$ 8,500	\$ 0	\$ 0	\$ 6,750	\$ 6,750
10202 - Fine & Performing Arts, General	\$ 0	\$ 0	\$ 0	\$ 1,702	\$ 0	\$ 0	\$ 0	\$ 1,702	\$ 1,702
10802 - Athletics, General	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 70,000
10831 - Athletics, Transportation	\$ 0	\$ 0	\$ 0	\$ 1,066	\$ 0	\$ 0	\$ 0	\$ 60,000	\$ 60,000
11333 - English, Journalism	\$ 0	\$ 0	\$ 0	\$ 11,505	\$ 3,495	\$ 0	\$ 0	\$ 15,000	\$ 15,000
12930 - Vocational Education, General Ed	\$ 0	\$ 0	\$ 0	\$ 4,450	\$ 550	\$ 0	\$ 0	\$ 5,000	\$ 5,000
12932 - Gen Ed International Baccalaureate	\$ 2,457	\$ 0	\$ 345	\$ 4,895	\$ 60,381	\$ 0	\$ 0	\$ 68,108	\$ 68,108
12933 - Gen Ed IB - Testing Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,087	\$ 0	\$ 0	\$ 8,087	\$ 8,087
13002 - Summer School	\$ 8,652	\$ 0	\$ 1,348	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000	\$ 10,000
23020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 20,399	\$ 0	\$ 0	\$ 0	\$ 20,399	\$ 20,399
23031 - LCFF Intervention	\$ 12,000	\$ 0	\$ 653	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,653	\$ 12,653
24008 - LCFF APEX	\$ 17,084	\$ 0	\$ 2,346	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,430	\$ 19,430
47002 - School Library, General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,900	\$ 0	\$ 0	\$ 3,900	\$ 3,900
49002 - School Administration, General	\$ 0	\$ 0	\$ 0	\$ 10,141	\$ 12,404	\$ 0	\$ 0	\$ 22,545	\$ 22,545
50034 - Adv Placement / Test Fee / Prog AB 2216	\$ 0	\$ 0	\$ 0	\$ 48,145	\$ 5,000	\$ 0	\$ 0	\$ 53,145	\$ 53,145
50041 - PSAT Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,845	\$ 0	\$ 0	\$ 1,845	\$ 1,845
50180 - Targeted Instructional Impr AB 825	\$ 0	\$ 0	\$ 0	\$ 357	\$ 25,643	\$ 0	\$ 0	\$ 26,000	\$ 26,000
57902 - Int'l Baccalaureate Augmentation	\$ 1,828	\$ 0	\$ 135	\$ 10,168	\$ 18,273	\$ 0	\$ 0	\$ 30,400	\$ 30,400
62002 - Guidance & Counseling, General	\$ 0	\$ 0	\$ 0	\$ 1,900	\$ 1,000	\$ 0	\$ 0	\$ 2,900	\$ 2,900
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 3,776	\$ 3,124	\$ 0	\$ 0	\$ 6,900	\$ 6,900
	\$ 43,483	\$ 0	\$ 4,863	\$ 218,344	\$ 228,749	\$ 0	\$ 0	\$ 447,146	\$ 447,146
Non Discretionary									
Cost Centers									
10002 - General Ed, General	\$ 2,402,594	\$ 0	\$ 1,568,142	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,870,736	\$ 3,870,736
10066 - General Ed Authorized Over Formula	\$ 278,446	\$ 0	\$ 87,828	\$ 0	\$ 0	\$ 0	\$ 0	\$ 378,375	\$ 378,375
10106 - Educ Pro Act Funding	\$ 2,231,166	\$ 0	\$ 359,107	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,590,273	\$ 2,590,273
10802 - Athletics, General	\$ 9,235	\$ 72,596	\$ 8,687	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,518	\$ 80,518
12802 - ISS and/or Opportunity Gen	\$ 64,234	\$ 0	\$ 25,480	\$ 0	\$ 0	\$ 0	\$ 0	\$ 89,714	\$ 89,714
12830 - General Ed, Work Experience	\$ 77,737	\$ 0	\$ 26,154	\$ 0	\$ 0	\$ 0	\$ 0	\$ 103,891	\$ 103,891
12932 - Gen Ed International Baccalaureate	\$ 111,818	\$ 0	\$ 48,821	\$ 0	\$ 0	\$ 0	\$ 0	\$ 158,739	\$ 158,739
19002 - Campus Security Monitor	\$ 0	\$ 173,063	\$ 107,470	\$ 0	\$ 0	\$ 0	\$ 0	\$ 280,533	\$ 280,533
23020 - LCFF English Learners	\$ 43,183	\$ 15,060	\$ 14,265	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,808	\$ 72,808
23030 - LCFF Educ Disability Youth	\$ 292,192	\$ 0	\$ 92,487	\$ 0	\$ 0	\$ 0	\$ 0	\$ 384,679	\$ 384,679
23032 - LCFF CWA/HHS Outreach	\$ 0	\$ 51,240	\$ 25,933	\$ 0	\$ 0	\$ 0	\$ 0	\$ 77,173	\$ 77,173
24004 - LCFF Clinical Support	\$ 0	\$ 64,711	\$ 37,712	\$ 0	\$ 0	\$ 0	\$ 0	\$ 102,423	\$ 102,423
24008 - LCFF EL Support	\$ 0	\$ 14,534	\$ 3,317	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,851	\$ 17,851
44531 - Ed Admin - Textbook Clerks	\$ 0	\$ 30,939	\$ 17,382	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,301	\$ 48,301
49002 - School Administration, General	\$ 279,848	\$ 155,856	\$ 256,729	\$ 0	\$ 0	\$ 0	\$ 0	\$ 692,573	\$ 692,573
62002 - Guidance & Counseling, General	\$ 187,760	\$ 0	\$ 47,810	\$ 0	\$ 0	\$ 0	\$ 0	\$ 235,570	\$ 235,570
84002 - Health, General	\$ 0	\$ 44,900	\$ 31,315	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,215	\$ 76,215
85002 - Wellness & Attendance, General	\$ 0	\$ 33,184	\$ 22,174	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,358	\$ 55,358



Franklin High School
 300 N. GERTRUDE
 STOCKTON, CA 95215
 (209) 933-7435

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
74202 - Grounds/Maintenance/General	\$ 0	\$ 31,720	\$ 22,052	\$ 0	\$ 0	\$ 0	\$ 0	Manager Center: 2050 \$ 50,772
74702 - Curricular/Staff/Suppl/Utility	\$ 0	\$ 380,103	\$ 201,956	\$ 0	\$ 409,794	\$ 0	\$ 0	\$ 991,752
74721 - Custodial/Operational/Closed/Campus	\$ 0	\$ 42,134	\$ 23,938	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,072
	\$ 0,070,313	\$ 1,110,083	\$ 3,038,342	\$ 0	\$ 659,784	\$ 0	\$ 0	\$ 10,838,132
	\$ 9,021,799	\$ 1,110,083	\$ 3,041,796	\$ 238,368	\$ 659,862	\$ 0	\$ 0	\$ 11,048,891
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 74,175	\$ 0	\$ 10,623	\$ 114,655	\$ 2,808	\$ 0	\$ 0	\$ 202,464
4203 - Title III Limited Engl/Prof/SLIP Pgm	\$ 0	\$ 0	\$ 0	\$ 7,439	\$ 0	\$ 0	\$ 0	\$ 7,439
6500 - Special Education	\$ 138	\$ 0	\$ 8	\$ 0	\$ 0	\$ 0	\$ 0	\$ 144
7220 - Partnership Academies Program	\$ 8,147	\$ 0	\$ 1,090	\$ 3,270	\$ 0	\$ 0	\$ 2,787	\$ 15,294
8010 - Other Local Categorical Prgms	\$ 0	\$ 0	\$ 0	\$ 1,316	\$ 0	\$ 0	\$ 0	\$ 1,316
3010 - IASA-Title I Basic Grants-Low	\$ 127,817	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,817
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 83,368	\$ 82,532	\$ 0	\$ 0	\$ 0	\$ 0	\$ 175,800
6500 - Special Education	\$ 525,216	\$ 115,056	\$ 330,386	\$ 0	\$ 0	\$ 0	\$ 0	\$ 976,758
7220 - Partnership Academies Program	\$ 19,901	\$ 0	\$ 5,082	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,883
	\$ 768,494	\$ 190,424	\$ 445,918	\$ 126,683	\$ 2,808	\$ 0	\$ 2,787	\$ 1,632,115
	\$ 9,777,289	\$ 1,308,507	\$ 3,487,714	\$ 362,049	\$ 659,862	\$ 0	\$ 2,787	\$ 12,577,706
TOTAL BUDGET FOR SITE:								

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment	2,050
Free & Reduced Price Lunch Program:	88%
English Learner:	21%



Stagg High School
1621 BROOKSIDE
STOCKTON, CA 95207
(209) 933-7445

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Cert/Allocated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - General Ed, General	\$ 0	\$ 130	\$ 44	\$ 28,670	\$ 7,408	\$ 0	\$ 0	\$ 37,252
10037 - General Ed, Graduations-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,100	\$ 0	\$ 0	\$ 8,100
10202 - Fine & Performing Arts/General	\$ 0	\$ 0	\$ 0	\$ 1,204	\$ 0	\$ 0	\$ 0	\$ 1,204
10802 - Athletics, General	\$ 0	\$ 0	\$ 0	\$ 70,000	\$ 0	\$ 0	\$ 0	\$ 70,000
10831 - Athletics, Transportation	\$ 0	\$ 0	\$ 0	\$ 3,187	\$ 58,803	\$ 0	\$ 0	\$ 60,000
11033 - English, Journalism	\$ 831	\$ 0	\$ 118	\$ 6,057	\$ 7,994	\$ 0	\$ 0	\$ 15,000
12930 - Vocational Education General/Ed	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
13002 - Summer School	\$ 8,652	\$ 0	\$ 1,348	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000
14289 - Loan/Textbook/Reimbursements	\$ 0	\$ 0	\$ 786	\$ 0	\$ 0	\$ 0	\$ 0	\$ 786
23020 - LCFF English Learners	\$ 15,535	\$ 0	\$ 2,132	\$ 0	\$ 100	\$ 0	\$ 0	\$ 17,767
23030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 0	\$ 7,479	\$ 8,499	\$ 0	\$ 0	\$ 15,878
24006 - LCFF APEX	\$ 17,094	\$ 0	\$ 2,348	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,440
47002 - School Library/General	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 0	\$ 3,000
48002 - School Administration/General	\$ 0	\$ 1,511	\$ 70	\$ 6,308	\$ 16,703	\$ 0	\$ 0	\$ 24,592
50034 - Adv Placement/Teach Prog/AB2216	\$ 0	\$ 0	\$ 0	\$ 250	\$ 5,670	\$ 0	\$ 0	\$ 5,920
50041 - PSAT Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 942	\$ 0	\$ 0	\$ 942
62002 - Guidance & Counseling/General	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 14,425	\$ 0	\$ 0	\$ 0	\$ 14,425
81143 - Donations-MEYER Memorial	\$ 0	\$ 0	\$ 0	\$ 87	\$ 0	\$ 0	\$ 0	\$ 87
81151 - Donations, El Joven Noble	\$ 0	\$ 0	\$ 0	\$ 1	\$ 0	\$ 0	\$ 0	\$ 1
81152 - Donations, Campus Cafe	\$ 0	\$ 0	\$ 0	\$ 55	\$ 0	\$ 0	\$ 0	\$ 55
	\$ 43,113	\$ 1,641	\$ 8,088	\$ 140,420	\$ 112,379	\$ 0	\$ 0	\$ 316,859
Non-Discretionary								
Cost Centers								
10002 - General Ed, General	\$ 1,666,984	\$ 0	\$ 1,025,060	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,692,064
10006 - General Ed, Authorized Over Formula	\$ 55,450	\$ 0	\$ 20,740	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,190
10106 - Educ Proct/Funding	\$ 1,544,231	\$ 0	\$ 248,544	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,792,775
10802 - Athletics, General	\$ 13,070	\$ 60,835	\$ 8,320	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82,325
12802 - ISS and/or Opportunity Gen	\$ 71,537	\$ 0	\$ 25,238	\$ 0	\$ 0	\$ 0	\$ 0	\$ 97,775
12830 - General Ed Work Experience	\$ 70,190	\$ 0	\$ 28,067	\$ 0	\$ 0	\$ 0	\$ 0	\$ 98,257
18002 - Campus Security/Monitor	\$ 0	\$ 172,845	\$ 91,708	\$ 0	\$ 0	\$ 0	\$ 0	\$ 264,553
23020 - LCFF English Learners	\$ 16,549	\$ 0	\$ 9,452	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,001
23030 - LCFF Educ Disadv Youth	\$ 203,995	\$ 0	\$ 59,960	\$ 0	\$ 0	\$ 0	\$ 0	\$ 263,955
23032 - LCFF CWAA/HRM/Quintech	\$ 0	\$ 48,981	\$ 26,113	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,074
24002 - LCFF Counseling Support	\$ 7,884	\$ 0	\$ 4,535	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,419
24004 - LCFF Client Support	\$ 0	\$ 61,924	\$ 39,358	\$ 0	\$ 0	\$ 0	\$ 0	\$ 101,282
24008 - LCFF EL Support	\$ 0	\$ 14,534	\$ 3,350	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,887
44531 - Ed Admin-Textbook/Clerks	\$ 0	\$ 30,839	\$ 21,328	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,268
49002 - School Administration/General	\$ 271,250	\$ 158,195	\$ 133,340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 562,788
62002 - Guidance & Counseling/General	\$ 165,956	\$ 0	\$ 47,211	\$ 0	\$ 0	\$ 0	\$ 0	\$ 233,167
84002 - Health, General	\$ 0	\$ 32,500	\$ 21,771	\$ 0	\$ 0	\$ 0	\$ 0	\$ 54,271
85002 - Welfare & Attendance/General	\$ 0	\$ 33,439	\$ 21,718	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,157



Slagg High School
1621 BROOKSIDE
STOCKTON, CA 95207
(209) 933-7445

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
74202 - Grounds/Maintenance/General	\$ 0	\$ 37,331	\$ 22,675	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,208
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 297,274	\$ 150,036	\$ 0	\$ 384,917	\$ 0	\$ 0	\$ 832,227
74721 - Custodial/Operations/Closed/Campus	\$ 0	\$ 41,848	\$ 23,700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,551
	<u>\$ 4,107,102</u>	<u>\$ 861,728</u>	<u>\$ 2,031,464</u>	<u>\$ 0</u>	<u>\$ 384,917</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 7,018,188</u>
	\$ 4,149,214	\$ 903,386	\$ 2,037,912	\$ 148,529	\$ 497,135	\$ 0	\$ 0	\$ 7,625,757
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 44,237	\$ 0	\$ 6,606	\$ 23,835	\$ 16,855	\$ 0	\$ 0	\$ 91,633
4203 - Title I/Unlimited/Eng/Prof/Std/Pgm	\$ 0	\$ 0	\$ 0	\$ 3,570	\$ 0	\$ 0	\$ 0	\$ 3,570
6500 - Special Education	\$ 0	\$ 550	\$ 29	\$ 0	\$ 0	\$ 0	\$ 0	\$ 579
9010 - Other Local Categorical Prgms	\$ 0	\$ 0	\$ 0	\$ 4,750	\$ 10,249	\$ 0	\$ 0	\$ 14,999
3010 - IASA-Title I Basic Grants-Low	\$ 108,691	\$ 0	\$ 95,905	\$ 0	\$ 0	\$ 0	\$ 0	\$ 144,786
3310 - Special Ed-IDEA Base Grant En	\$ 0	\$ 105,532	\$ 101,224	\$ 0	\$ 0	\$ 0	\$ 0	\$ 206,758
3327 - SpEd/mental/Health/SpecEd Y1	\$ 30,645	\$ 45,088	\$ 83,279	\$ 0	\$ 0	\$ 0	\$ 0	\$ 142,912
6500 - Special Education	\$ 690,961	\$ 335,832	\$ 673,288	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,900,082
6512 - SpecEd/Manual/Hnd/Svs	\$ 38,432	\$ 13,933	\$ 26,126	\$ 0	\$ 0	\$ 0	\$ 0	\$ 42,081
9850 - Other/Local-SUCOE ROP	\$ 2,807	\$ 0	\$ 584	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,491
	<u>\$ 1,119,743</u>	<u>\$ 600,636</u>	<u>\$ 810,342</u>	<u>\$ 32,765</u>	<u>\$ 27,264</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,590,299</u>
	\$ 5,288,977	\$ 1,494,201	\$ 2,847,854	\$ 160,884	\$ 524,340	\$ 0	\$ 0	\$ 10,418,056
TOTAL BUDGET FOR SITE:								

Manager Code: 2070

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7000 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment	1,450
Free & Reduced Price Lunch Program:	82%
English Learner:	13%



J. Frederick Continuation
 1141 EAST WEBER AVENUE
 STOCKTON, CA 95205
 (209) 933-7340

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certified	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 0	\$ 0	\$ 0	\$ 7,005	\$ 0,008	\$ 0	\$ 0	\$ 10,340
10202 - Fine&PerformingArts,General	\$ 0	\$ 0	\$ 0	\$ 203	\$ 0	\$ 0	\$ 0	\$ 203
11930 - Vocational Education GeneralEd	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
24008 - LCFF APEX	\$ 5,898	\$ 0	\$ 782	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,480
49002 - SchoolAdministration,General	\$ 0	\$ 0	\$ 0	\$ 1,450	\$ 1,852	\$ 0	\$ 0	\$ 3,312
87002 - Guidance&Counseling,General	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
	\$ 5,898	\$ 0	\$ 782	\$ 14,698	\$ 1,852	\$ 0	\$ 0	\$ 24,338
Non-Discretionary								
Cost Centers								
10002 - GeneralEd,General	\$ 956,435	\$ 0	\$ 211,011	\$ 0	\$ 0	\$ 0	\$ 0	\$ 587,448
10106 - EducProf&Fundng	\$ 202,252	\$ 0	\$ 48,647	\$ 0	\$ 0	\$ 0	\$ 0	\$ 350,899
19002 - CampusSecurity,Monitor	\$ 0	\$ 34,560	\$ 17,072	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,632
23020 - LCFF English Learners	\$ 8,486	\$ 0	\$ 1,316	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,802
23030 - LCFF Educ Disadv Youth	\$ 40,893	\$ 0	\$ 10,826	\$ 0	\$ 0	\$ 0	\$ 0	\$ 51,519
23032 - LCFF CW&H&V Outreach	\$ 0	\$ 50,944	\$ 21,898	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,842
24002 - LCFF Counseling Support	\$ 14,432	\$ 0	\$ 5,243	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,675
24009 - LCFF EL Support	\$ 0	\$ 14,534	\$ 3,017	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,551
49002 - SchoolAdministration,General	\$ 110,681	\$ 34,050	\$ 43,280	\$ 0	\$ 0	\$ 0	\$ 0	\$ 188,024
56002 - School Safety,AB1113, General	\$ 0	\$ 35,071	\$ 18,300	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,371
87002 - Guidance&Counseling,General	\$ 36,081	\$ 0	\$ 10,604	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,685
65002 - Welfare&Attendance,General	\$ 0	\$ 41,012	\$ 19,758	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,771
74702 - Custodial-Staff/Supply,Utility	\$ 0	\$ 61,275	\$ 31,358	\$ 0	\$ 20,768	\$ 0	\$ 0	\$ 121,399
	\$ 889,070	\$ 271,448	\$ 442,832	\$ 0	\$ 20,768	\$ 0	\$ 0	\$ 1,611,916
	\$ 874,788	\$ 271,446	\$ 443,414	\$ 14,698	\$ 33,928	\$ 0	\$ 0	\$ 1,638,254
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - ASBA-Titla I Basic Grants-Low	\$ 3,165	\$ 0	\$ 1,805	\$ 28,315	\$ 0	\$ 0	\$ 0	\$ 33,088
4203 - TitleIII,limitedEnglProf/IntPgm	\$ 0	\$ 0	\$ 0	\$ 784	\$ 0	\$ 0	\$ 0	\$ 784
8010 - Other Local Categorical Prgrms	\$ 0	\$ 0	\$ 0	\$ 357	\$ 0	\$ 0	\$ 0	\$ 357
3010 - JASa-Title I Basic Grants-Low	\$ 4,514	\$ 0	\$ 4,246	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,760
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 25,188	\$ 27,937	\$ 0	\$ 0	\$ 0	\$ 0	\$ 52,725
6500 - Special Education	\$ 156,804	\$ 48,784	\$ 112,969	\$ 0	\$ 0	\$ 0	\$ 0	\$ 328,557
9650 - OtherLocal-SJCOE ROP	\$ 45,585	\$ 0	\$ 15,080	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,765
	\$ 220,168	\$ 73,972	\$ 181,437	\$ 29,459	\$ 0	\$ 0	\$ 0	\$ 485,036
	\$ 1,094,826	\$ 349,418	\$ 604,851	\$ 44,157	\$ 33,928	\$ 0	\$ 0	\$ 2,123,290
TOTAL BUDGET FOR SITE:								

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7080 & 7081) are outlined in the school's Single Plan for Student.

Projected Enrollment	245
Free & Reduced Price Lunch Program:	79%
English Learner:	18%



E.C. Merlo High School
 1870 EAST 4TH STREET
 STOCKTON, CA 95206
 (209) 933-7331

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2016-16**

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
Cost Centers									
10002 - General Ed General	\$ 2,220	\$ 0	\$ 10	\$ 4,351	\$ 400	\$ 0	\$ 0	\$ 6,981	\$ 6,981
10037 - General Ed Graduation 9-12	\$ 0	\$ 0	\$ 0	\$ 500	\$ 0	\$ 0	\$ 0	\$ 500	\$ 500
10202 - Fine & Performing Arts General	\$ 0	\$ 0	\$ 0	\$ 183	\$ 0	\$ 0	\$ 0	\$ 183	\$ 183
12830 - Vocational Education General Ed	\$ 0	\$ 0	\$ 26	\$ 2,952	\$ 2,022	\$ 0	\$ 0	\$ 5,000	\$ 5,000
23030 - LCFF Educ Disadv Youth	\$ 4,385	\$ 0	\$ 604	\$ 3,862	\$ 1,500	\$ 0	\$ 0	\$ 10,361	\$ 10,361
23031 - LCFF Interestion	\$ 8,250	\$ 0	\$ 1,267	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,500	\$ 10,500
24008 - LCFF APEX	\$ 5,688	\$ 0	\$ 782	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,480	\$ 6,480
49002 - School Administration General	\$ 0	\$ 0	\$ 0	\$ 981	\$ 1,581	\$ 0	\$ 0	\$ 2,562	\$ 2,562
62002 - Guidance & Counseling General	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 1,000
61102 - Donations General	\$ 0	\$ 0	\$ 0	\$ 71	\$ 0	\$ 0	\$ 0	\$ 71	\$ 71
61104 - Donations 866 Uniforms	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 1,000
	\$ 21,848	\$ 0	\$ 2,888	\$ 14,900	\$ 3,803	\$ 0	\$ 0	\$ 41,833	\$ 41,833

Manager Code: 2720

Non Discretionary	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
Cost Centers									
10002 - General Ed, General	\$ 250,927	\$ 0	\$ 181,129	\$ 0	\$ 0	\$ 0	\$ 0	\$ 432,056	\$ 432,056
10006 - General Ed/Authorized Over Formula	\$ 61,111	\$ 0	\$ 21,514	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82,625	\$ 82,625
10108 - Educ Prof Adv Funding	\$ 313,243	\$ 0	\$ 50,416	\$ 0	\$ 0	\$ 0	\$ 0	\$ 363,659	\$ 363,659
19002 - Campus Security Monitor	\$ 0	\$ 34,860	\$ 22,222	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,082	\$ 57,082
23020 - LCFF English Learners	\$ 13,015	\$ 0	\$ 7,714	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,729	\$ 20,729
23030 - LCFF Educ Disadv Youth	\$ 21,095	\$ 0	\$ 5,387	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,482	\$ 26,482
24009 - LCFF EL Support	\$ 0	\$ 14,534	\$ 3,317	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,851	\$ 17,851
49002 - School Administration General	\$ 110,511	\$ 80,018	\$ 75,789	\$ 0	\$ 0	\$ 0	\$ 0	\$ 266,322	\$ 266,322
62002 - Guidance & Counseling General	\$ 31,800	\$ 0	\$ 9,999	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,799	\$ 41,799
74702 - Custodial Staff/Supp/Utility	\$ 0	\$ 62,955	\$ 35,447	\$ 0	\$ 44,129	\$ 0	\$ 0	\$ 142,531	\$ 142,531
	\$ 604,692	\$ 182,337	\$ 407,956	\$ 0	\$ 49,632	\$ 0	\$ 0	\$ 1,449,486	\$ 1,449,486

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
3010 - IASA-Title I Basic Grants-Low	\$ 16,245	\$ 0	\$ 1,958	\$ 14,697	\$ 4,719	\$ 0	\$ 0	\$ 36,619	\$ 36,619
4203 - Title I Limited Eng/Prof/Strat Pgm	\$ 0	\$ 0	\$ 0	\$ 1,258	\$ 0	\$ 0	\$ 0	\$ 1,258	\$ 1,258
7810 - Other State	\$ 4,494	\$ 0	\$ 741	\$ 185	\$ 4,900	\$ 0	\$ 0	\$ 10,000	\$ 10,000
9010 - Other Local Categorical Prgrams	\$ 0	\$ 0	\$ 0	\$ 878	\$ 197	\$ 0	\$ 0	\$ 1,075	\$ 1,075
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 884	\$ 0	\$ 0	\$ 0	\$ 0	\$ 884	\$ 884
6500 - Special Education	\$ 36,622	\$ 0	\$ 10,223	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,045	\$ 50,045
9850 - Other Local-SJCDE ROP	\$ 15,115	\$ 0	\$ 5,412	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,527	\$ 20,527
	\$ 74,876	\$ 0	\$ 21,988	\$ 18,789	\$ 9,519	\$ 0	\$ 0	\$ 123,689	\$ 123,689
TOTAL BUDGET FOR SITE:	\$ 801,214	\$ 182,337	\$ 432,645	\$ 31,899	\$ 89,149	\$ 0	\$ 0	\$ 1,817,093	\$ 1,817,093

** - Does not include any carryover funding from 2012-13 fiscal year.
 Expenses in Title I (resources 0010) and EIA (resources 7090 & 7093) are outlined in the school's Single Plan for Student

Projected Enrollment:	220
Free & Reduced Price Lunch Program:	69%
English Learner:	35%



Stockton High School
21 SOUTH VAN BUREN
STOCKTON, CA 95203
(209) 933-7376

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - General Ed. General	\$ 0	\$ 0	\$ 0	\$ 3,422	\$ 630	\$ 0	\$ 0	\$ 4,052
10037 - General Ed. Graduation 9-12	\$ 0	\$ 0	\$ 0	\$ 500	\$ 0	\$ 0	\$ 0	\$ 500
10202 - Free & Performing Arts General	\$ 0	\$ 0	\$ 0	\$ 166	\$ 0	\$ 0	\$ 0	\$ 166
12930 - Vocational Education General Ed	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
20020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 4,558	\$ 0	\$ 0	\$ 0	\$ 4,558
20030 - LCFF Educ. Disadv. Youth	\$ 0	\$ 0	\$ 0	\$ 26,178	\$ 0	\$ 0	\$ 0	\$ 26,178
49002 - School Administration General	\$ 0	\$ 0	\$ 0	\$ 970	\$ 540	\$ 0	\$ 0	\$ 1,410
62002 - Guidance & Counseling General	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
	\$ 0	\$ 0	\$ 0	\$ 44,898	\$ 1,170	\$ 0	\$ 0	\$ 46,068
Non Discretionary								
Cost Centers								
10002 - General Ed. General	\$ 271,336	\$ 0	\$ 100,464	\$ 0	\$ 0	\$ 0	\$ 0	\$ 371,800
10006 - General Ed. Authorized Over Formula	\$ 74,116	\$ 0	\$ 28,565	\$ 0	\$ 0	\$ 0	\$ 0	\$ 102,681
10106 - Educ. Prof. Funding	\$ 137,367	\$ 0	\$ 22,113	\$ 0	\$ 0	\$ 0	\$ 0	\$ 159,500
19002 - Campus Security/Monitor	\$ 0	\$ 35,320	\$ 22,029	\$ 0	\$ 0	\$ 0	\$ 0	\$ 57,349
49002 - School Administration General	\$ 113,633	\$ 72,739	\$ 66,632	\$ 0	\$ 0	\$ 0	\$ 0	\$ 253,004
62002 - Guidance & Counseling General	\$ 92,282	\$ 0	\$ 23,193	\$ 0	\$ 0	\$ 0	\$ 0	\$ 115,455
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 16,595	\$ 11,141	\$ 0	\$ 40,137	\$ 0	\$ 0	\$ 67,863
	\$ 668,734	\$ 124,644	\$ 272,437	\$ 0	\$ 40,137	\$ 0	\$ 0	\$ 1,125,962
	\$ 668,734	\$ 124,644	\$ 272,437	\$ 44,898	\$ 41,307	\$ 0	\$ 0	\$ 1,171,981
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA-Title I Basic Grants-Low	\$ 16,239	\$ 0	\$ 2,240	\$ 11,437	\$ 10,637	\$ 0	\$ 0	\$ 40,553
4200 - Title I Limited Eng/Prof/Staff/Prm	\$ 0	\$ 0	\$ 0	\$ 365	\$ 0	\$ 0	\$ 0	\$ 365
8500 - Special Education	\$ 18,074	\$ 0	\$ 10,273	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,347
	\$ 34,313	\$ 0	\$ 12,513	\$ 11,602	\$ 10,637	\$ 0	\$ 0	\$ 76,069
Unrestricted General Purpose Programs (FUND - 08 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
00098 - Unrestricted State Lottery	\$ 0	\$ 0	\$ 0	\$ 94,411	\$ 0	\$ 0	\$ 0	\$ 94,411
10002 - General Ed. General	\$ 0	\$ 0	\$ 0	\$ 229,246	\$ 0	\$ 0	\$ 0	\$ 229,246
	\$ 0	\$ 0	\$ 0	\$ 323,657	\$ 0	\$ 0	\$ 0	\$ 323,657
TOTAL BUDGET FOR SITE:	\$ 724,097	\$ 124,644	\$ 284,960	\$ 340,155	\$ 51,944	\$ 0	\$ 0	\$ 1,566,740

Manager Code: 2728

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	200
Free & Reduced Price Lunch Program	62%
English Learner:	3%



Weber Institute High School
302 WEST WEBER AVENUE
STOCKTON, CA 96203
(209) 333-7330

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 0	\$ 0	\$ 0	\$ 7,848	\$ 3,322	\$ 0	\$ 0	\$ 11,268
10037 - GeneralEd, Graduations 8-12	\$ 0	\$ 0	\$ 0	\$ 500	\$ 0	\$ 0	\$ 0	\$ 500
10202 - FineArtsPerformingArtsGeneral	\$ 0	\$ 0	\$ 0	\$ 302	\$ 0	\$ 0	\$ 0	\$ 302
10402 - Loss/Damaged Library/Books/Reimb	\$ 0	\$ 0	\$ 0	\$ 9	\$ 0	\$ 0	\$ 0	\$ 9
12930 - Vocational Education GeneralEd	\$ 586	\$ 0	\$ 75	\$ 1,039	\$ 3,290	\$ 0	\$ 0	\$ 5,000
14289 - Lost Textbook Reimbursements	\$ 0	\$ 0	\$ 0	\$ 998	\$ 0	\$ 0	\$ 0	\$ 998
23020 - LCFF English Learners	\$ 2,375	\$ 0	\$ 325	\$ 8,500	\$ 2,250	\$ 0	\$ 0	\$ 13,450
23030 - LCFF Educ Disadv Youth	\$ 1,500	\$ 0	\$ 208	\$ 3,625	\$ 0	\$ 0	\$ 0	\$ 5,333
24006 - LCFF APEX	\$ 5,688	\$ 0	\$ 782	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,480
45202 - WA\$C, General	\$ 2,500	\$ 0	\$ 344	\$ 0	\$ 600	\$ 0	\$ 0	\$ 3,444
49002 - School Administration General	\$ 0	\$ 0	\$ 0	\$ 2,493	\$ 1,462	\$ 0	\$ 0	\$ 3,945
62002 - Guidance & Counseling General	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 1,000
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 44	\$ 0	\$ 0	\$ 0	\$ 44
	\$ 12,088	\$ 0	\$ 1,734	\$ 26,488	\$ 10,914	\$ 0	\$ 0	\$ 61,803
Non Discretionary								
Cost Centers								
10002 - GeneralEd, General	\$ 606,951	\$ 0	\$ 305,735	\$ 0	\$ 0	\$ 0	\$ 0	\$ 912,686
10008 - GeneralEd/Authorized/Ovel/Formula	\$ 18,321	\$ 0	\$ 8,013	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,334
10106 - Educ Product/Funding	\$ 487,117	\$ 0	\$ 75,182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 562,299
19002 - Campus Security/Monitor	\$ 0	\$ 33,679	\$ 21,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 55,632
23030 - LCFF Educ Disadv Youth	\$ 42,582	\$ 0	\$ 30,503	\$ 0	\$ 0	\$ 0	\$ 0	\$ 73,085
24006 - LCFF EL Support	\$ 0	\$ 14,534	\$ 3,317	\$ 0	\$ 0	\$ 0	\$ 0	\$ 17,851
49002 - School Administration General	\$ 98,480	\$ 119,247	\$ 93,881	\$ 0	\$ 0	\$ 0	\$ 0	\$ 311,608
62002 - Guidance & Counseling General	\$ 92,282	\$ 0	\$ 23,944	\$ 0	\$ 0	\$ 0	\$ 0	\$ 116,226
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 86,476	\$ 35,975	\$ 0	\$ 104,211	\$ 0	\$ 0	\$ 226,652
	\$ 1,326,733	\$ 284,018	\$ 696,603	\$ 26,488	\$ 104,211	\$ 0	\$ 0	\$ 2,237,493
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IAS& Title I Basic Grants-Low	\$ 3,956	\$ 0	\$ 542	\$ 39,510	\$ 14,894	\$ 0	\$ 0	\$ 58,904
4200 - TriBell Limited Eng/Prof/StatPgm	\$ 0	\$ 0	\$ 0	\$ 1,076	\$ 0	\$ 0	\$ 0	\$ 1,076
7220 - Partnership Academics Program	\$ 6,865	\$ 0	\$ 843	\$ 3,271	\$ 0	\$ 0	\$ 3,036	\$ 14,115
9650 - Other Local-SJCOE ROP	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,504	\$ 0	\$ 0	\$ 1,504
3010 - IAS& Title I Basic Grants-Low	\$ 4,076	\$ 0	\$ 2,333	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,409
6500 - Special Education	\$ 108,736	\$ 15,169	\$ 35,572	\$ 0	\$ 0	\$ 0	\$ 0	\$ 159,479
7220 - Partnership Academics Program	\$ 14,849	\$ 0	\$ 2,039	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,888
9650 - Other Local-SJCOE ROP	\$ 279,699	\$ 0	\$ 103,365	\$ 0	\$ 0	\$ 0	\$ 0	\$ 383,064
	\$ 418,188	\$ 15,169	\$ 144,784	\$ 43,667	\$ 16,398	\$ 0	\$ 3,036	\$ 841,439
TOTAL BUDGET FOR SITE:	\$ 1,756,577	\$ 284,183	\$ 745,031	\$ 70,343	\$ 131,623	\$ 0	\$ 3,036	\$ 2,976,896

Manager Code: 2730



Weber Institute High School
 302 WEST WEBER AVENUE
 STOCKTON, CA 95203
 (209) 933-7330

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Certified Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 2010) and EIA (resources 7080 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	400
Free & Reduced Price Lunch Program:	88%
English Learner:	15%



Nightingale K8 Charter
 1721 CARPENTER
 STOCKTON, CA 95206
 (209) 398-7260

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Restricted (Categorical) Programs	(FUND - 01 - RESOURCES 2000-9999) **	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
2010 - IASA-Title I Basic Grants-Low	\$ 2,593	\$ 0	\$ 0	\$ 462	\$ 8,864	\$ 5,330	\$ 0	\$ 0	\$ 17,289
4203 - Title I Limited Eng/Pxof/Std/Pgm	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,476	\$ 0	\$ 0	\$ 0	\$ 2,476
3010 - IASA-Title I Basic Grants-Low	\$ 28,845	\$ 0	\$ 0	\$ 10,888	\$ 0	\$ 0	\$ 0	\$ 0	\$ 39,811
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 13,833	\$ 0	\$ 15,204	\$ 0	\$ 0	\$ 0	\$ 0	\$ 28,037
8010 - Aff.Sch.Learn&SafeNeighPanoratu	\$ 0	\$ 17,275	\$ 0	\$ 27,116	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,393
6500 - Special Education	\$ 108,181	\$ 24,638	\$ 84,087	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 186,806
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)	\$ 138,619	\$ 86,746	\$ 117,867	\$ 0	\$ 11,340	\$ 8,330	\$ 0	\$ 0	\$ 328,912
Discretionary									
Cost Centers									
00098 - Unrestricted State Lottery	\$ 0	\$ 0,850	\$ 530	\$ 17,180	\$ 0	\$ 18,054	\$ 0	\$ 0	\$ 42,420
10002 - General Ed, General	\$ 26,086	\$ 2,177	\$ 5,787	\$ 439,531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 473,591
48002 - School Administration General	\$ 0	\$ 18,005	\$ 1,208	\$ 8,198	\$ 0	\$ 423	\$ 0	\$ 0	\$ 23,864
73008 - Bus Services/Charter/Rental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 170,434	\$ 0	\$ 0	\$ 170,434
73006 - Bus Svc/Charter/Facal/Oversight	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,478	\$ 0	\$ 0	\$ 29,478
73011 - Charter Central Office Svc	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 151,215	\$ 0	\$ 0	\$ 151,215
74702 - Custodial Staff/Supp/Utility	\$ 0	\$ 5,023	\$ 771	\$ 3,211	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,005
85016 - Construction Nightingale	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 39	\$ 0	\$ 0	\$ 39
Non Discretionary	\$ 28,088	\$ 31,888	\$ 8,339	\$ 466,120	\$ 0	\$ 367,843	\$ 0	\$ 0	\$ 800,046
Cost Centers									
10002 - General Ed, General	\$ 750,261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,27,107
40106 - Educ Proct/Funding	\$ 308,096	\$ 0	\$ 45,301	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 381,427
48002 - School Administration General	\$ 115,042	\$ 75,607	\$ 77,808	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 268,487
62002 - Guidance & Counseling General	\$ 65,033	\$ 0	\$ 24,705	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 108,738
74702 - Custodial Staff/Supp/Utility	\$ 0	\$ 60,462	\$ 40,456	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,918
74703 - Custodial Utilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 107,413	\$ 0	\$ 0	\$ 107,413
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **	\$ 1,288,432	\$ 138,088	\$ 665,178	\$ 0	\$ 0	\$ 107,413	\$ 0	\$ 0	\$ 2,098,090
6300 - Lottery/Instructional Materials	\$ 1,312,818	\$ 167,837	\$ 873,618	\$ 466,120	\$ 0	\$ 475,058	\$ 0	\$ 0	\$ 2,998,136
TOTAL BUDGET FOR SITE:	\$ 0	\$ 0	\$ 0	\$ 11,268	\$ 11,268	\$ 0	\$ 0	\$ 0	\$ 11,268
	\$ 3,452,137	\$ 223,873	\$ 891,372	\$ 488,748	\$ 0	\$ 480,386	\$ 0	\$ 0	\$ 3,336,316

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student.

Projected Enrollment:	353
Free & Reduced Price Lunch Program:	83%
English Learner:	42%



Pittman K-8 Charter
 701 EAST PARK STREET
 STOCKTON, CA 95202
 (209) 933-7498

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Other Operating
 Equipment & Capital
 Other Outgo
 Cost Center Total

Restricted (Categorical) Programs	(FUND - 01 - RESOURCES 2000-9999) **	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 25,977	\$ 0	\$ 0	\$ 0	\$ 25,977
4203 - Title III Limited Eng/Prof/Stat Pgm	\$ 0	\$ 0	\$ 0	\$ 4,720	\$ 0	\$ 0	\$ 0	\$ 4,720
6500 - Special Education	\$ 692	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 728
3010 - IASA-Title I Basic Grants-Low	\$ 56,911	\$ 0	\$ 21,731	\$ 0	\$ 0	\$ 0	\$ 0	\$ 78,642
6010 - Ant-Schlem&SafeNeighPartnersh	\$ 0	\$ 10,481	\$ 0,489	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,950
6500 - Special Education	\$ 28,313	\$ 19,722	\$ 39,200	\$ 0	\$ 0	\$ 0	\$ 0	\$ 87,236
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)	\$ 85,918	\$ 39,183	\$ 87,464	\$ 30,700	\$ 0	\$ 0	\$ 0	\$ 230,253
Discretionary								
Cost Centers								
00096 - Unrestricted State Lottery	\$ 0	\$ 4,173	\$ 1,805	\$ 18	\$ 28,834	\$ 0	\$ 0	\$ 35,900
10002 - General Ed, General	\$ 107,119	\$ 0	\$ 10,021	\$ 1,067,945	\$ 41,108	\$ 0	\$ 0	\$ 1,226,193
14270 - Unrestricted Textbooks	\$ 0	\$ 0	\$ 0	\$ 21,754	\$ 0	\$ 0	\$ 0	\$ 21,754
15502 - Noon Duty Supervisor-General	\$ 0	\$ 17,835	\$ 2,075	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,910
18004 - Campus Safety Assistant	\$ 0	\$ 0	\$ 78	\$ 0	\$ 0	\$ 0	\$ 0	\$ 78
48002 - School Administration-General	\$ 2,531	\$ 14,121	\$ 431	\$ 845	\$ 10,105	\$ 0	\$ 0	\$ 28,139
62002 - Guidance & Counseling-General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000	\$ 0	\$ 0	\$ 15,000
73006 - Bus Services Charter Rental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 207,587	\$ 0	\$ 0	\$ 207,587
73009 - Bus Services Charter Fiscal Oversight	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,800	\$ 0	\$ 0	\$ 50,800
73011 - Charter Central Office Svc	\$ 0	\$ 0	\$ 0	\$ 0	\$ 272,210	\$ 0	\$ 0	\$ 272,210
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 3,366	\$ 389	\$ 3,886	\$ 0	\$ 0	\$ 0	\$ 7,641
	\$ 109,880	\$ 39,481	\$ 14,699	\$ 1,084,551	\$ 629,487	\$ 0	\$ 0	\$ 1,888,002
Non-Discretionary								
Cost Centers								
00098 - Unrestricted State Lottery	\$ 0	\$ 16,524	\$ 24,674	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,198
10002 - General Ed, General	\$ 1,330,338	\$ 25,027	\$ 680,553	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,005,926
10106 - Educ Prof Act Funding	\$ 610,194	\$ 0	\$ 82,311	\$ 0	\$ 0	\$ 0	\$ 0	\$ 692,485
16004 - Campus Safety Assistant	\$ 0	\$ 19,265	\$ 17,800	\$ 0	\$ 0	\$ 0	\$ 0	\$ 37,165
48002 - School Administration-General	\$ 216,851	\$ 75,260	\$ 87,328	\$ 0	\$ 0	\$ 0	\$ 0	\$ 379,542
62002 - Guidance & Counseling-General	\$ 75,033	\$ 0	\$ 19,169	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,202
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 66,102	\$ 57,836	\$ 0	\$ 0	\$ 0	\$ 0	\$ 143,938
74703 - Custodial Utilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 133,291	\$ 0	\$ 0	\$ 133,291
	\$ 2,232,506	\$ 233,181	\$ 989,781	\$ 0	\$ 133,291	\$ 0	\$ 0	\$ 3,687,759
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **	\$ 2,342,186	\$ 281,876	\$ 989,690	\$ 1,094,551	\$ 782,748	\$ 0	\$ 0	\$ 5,445,811
6300 - Lottery/Instructional Materials	\$ 0	\$ 0	\$ 0	\$ 20,487	\$ 0	\$ 0	\$ 0	\$ 20,487
	\$ 0	\$ 0	\$ 0	\$ 20,487	\$ 0	\$ 0	\$ 0	\$ 20,487
TOTAL BUDGET FOR SITE:	\$ 2,426,072	\$ 297,859	\$ 1,052,134	\$ 1,145,738	\$ 762,748	\$ 0	\$ 0	\$ 5,686,551



Pittman K-8 Charter
 701 EAJT PARK STREET
 STOCKTON, CA 95203
 (209) 833-7498

**STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-18**

Charterized Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Projected Enrollment:	642
Free & Reduced Price Lunch Program:	25%
English Learner:	42%

- Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7060 & 7081) are outlined in the school's Single Plan for Student



Health Careers Academy
931 EAST MAGNOLIA STREET
STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
<i>Discretionary</i>								
Cost Centers								
7400B - LOFF APEX	\$ 5,698	\$ 0	\$ 782	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,480
	\$ 5,698	\$ 0	\$ 782	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,480
	\$ 5,698	\$ 0	\$ 782	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,480
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) --								
3010 - IASA-Title I Base Grants-Low	\$ 24,211	\$ 0	\$ 4,045	\$ 34,771	\$ 0	\$ 0	\$ 0	\$ 62,967
4203 - Title III Limited Eng/Prof/StdPgm	\$ 0	\$ 0	\$ 0	\$ 640	\$ 0	\$ 0	\$ 0	\$ 640
9010 - Other Local Categorical Prgrms	\$ 0	\$ 0	\$ 0	\$ 1,005	\$ 0	\$ 0	\$ 0	\$ 1,005
6500 - Special Education	\$ 7,075	\$ 0	\$ 3,684	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,762
	\$ 31,289	\$ 0	\$ 7,729	\$ 36,386	\$ 0	\$ 0	\$ 0	\$ 75,374
Unrestricted General Purpose Programs (FUND - 08 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
0009B - Unrestricted State Lottery	\$ 0	\$ 1,813	\$ 622	\$ 26,723	\$ 16,163	\$ 0	\$ 0	\$ 45,321
10002 - General Ed General	\$ 40,174	\$ 552	\$ 3,908	\$ 854,702	\$ 44,805	\$ 0	\$ 0	\$ 954,241
10006 - General Ed Authorized OverFormula	\$ 206	\$ 0	\$ 18	\$ 0	\$ 0	\$ 0	\$ 0	\$ 224
14270 - Unrestricted Textbooks	\$ 0	\$ 0	\$ 0	\$ 44,430	\$ 0	\$ 0	\$ 0	\$ 44,430
49002 - School Administration General	\$ 0	\$ 10,544	\$ 1,278	\$ 8,934	\$ 16,246	\$ 0	\$ 0	\$ 37,002
7300B - Bus Services Charter/Rental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 391,721	\$ 0	\$ 0	\$ 391,721
73009 - Bus Svcs Charter Fiscal Oversight	\$ 0	\$ 0	\$ 0	\$ 0	\$ 47,501	\$ 0	\$ 0	\$ 47,501
73011 - Charter Central Office Sys	\$ 0	\$ 0	\$ 0	\$ 0	\$ 222,395	\$ 0	\$ 0	\$ 222,395
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 8,024	\$ 1,128	\$ 6,551	\$ 0	\$ 0	\$ 0	\$ 16,004
75009 - Transportation-Charter/Schools	\$ 0	\$ 0	\$ 0	\$ 0	\$ 64,521	\$ 0	\$ 0	\$ 64,521
85002 - New Construction General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,500	\$ 0	\$ 7,500
	\$ 40,340	\$ 21,233	\$ 8,854	\$ 981,340	\$ 803,482	\$ 7,500	\$ 0	\$ 1,830,860
<i>Non Discretionary</i>								
Cost Centers								
10002 - General Ed General	\$ 964,025	\$ 26,697	\$ 463,041	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,473,763
10006 - General Ed Authorized OverFormula	\$ 54,807	\$ 0	\$ 27,302	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,909
10106 - Educ Prof Acft Funding	\$ 558,571	\$ 0	\$ 85,824	\$ 0	\$ 0	\$ 0	\$ 0	\$ 645,395
18002 - Campus Security Monitor	\$ 0	\$ 8,515	\$ 6,253	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,748
49002 - School Administration General	\$ 115,527	\$ 84,814	\$ 73,664	\$ 0	\$ 0	\$ 0	\$ 0	\$ 284,005
62002 - Guidance & Counseling General	\$ 96,620	\$ 0	\$ 27,417	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124,037
73101 - Bus Svcs Charter/Ed Loan-HCA	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 74,981	\$ 47,716	\$ 0	\$ 0	\$ 0	\$ 0	\$ 122,707
74703 - Custodial Utilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,623	\$ 0	\$ 0	\$ 1,623
	\$ 1,790,340	\$ 205,017	\$ 765,187	\$ 0	\$ 1,623	\$ 0	\$ 0	\$ 2,096,167
	\$ 1,830,730	\$ 226,260	\$ 765,162	\$ 981,340	\$ 805,078	\$ 7,500	\$ 250,000	\$ 4,629,047
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) --								
6000 - Charter School/Facility Grant/Prgrm	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,036	\$ 22,500	\$ 0	\$ 112,536
6300 - Lottery/Instructioal/Materials	\$ 0	\$ 0	\$ 0	\$ 15,855	\$ 0	\$ 0	\$ 0	\$ 15,855
	\$ 0	\$ 0	\$ 0	\$ 15,855	\$ 90,036	\$ 22,500	\$ 0	\$ 128,494

Manager Code: 4790



Health Careers Academy
 931 EAST MAGNOLIA STREET
 STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2016-16

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
TOTAL BUDGET FOR MTE:	\$ 1,487,777	\$ 229,250	\$ 786,863	\$ 1,093,882	\$ 866,113	\$ 30,000	\$ 280,000	\$ 5,038,365

Projected Enrollment:	495
Free & Reduced Priced Lunch Program:	62%
English Learner:	8%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student.



Stockton Early College AcadCharte
 640 N. SAN JOAQUIN
 STOCKTON, CA 95202
 (209) 933-7370

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
<i>Discretionary</i>								
Cost Centers								
24006 - LCFF APEX	\$ 5,698	\$ 0	\$ 782	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,480
50034 - AdvPlacementTestFeeProgA82216	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,776	\$ 0	\$ 0	\$ 19,776
	<u>\$ 5,698</u>	<u>\$ 0</u>	<u>\$ 782</u>	<u>\$ 0</u>	<u>\$ 19,776</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 26,256</u>
	<u>\$ 5,698</u>	<u>\$ 0</u>	<u>\$ 782</u>	<u>\$ 0</u>	<u>\$ 19,776</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 26,256</u>
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
30110 - IASA-Tile 1 Basic Grants-Low	\$ 8,046	\$ 0	\$ 1,104	\$ 568	\$ 13,747	\$ 0	\$ 0	\$ 23,465
4203 - Title III Limited Eng/Prof/Std/Pgm	\$ 0	\$ 0	\$ 0	\$ 73	\$ 0	\$ 0	\$ 0	\$ 73
6010 - Other Local Categorical Prgms	\$ 0	\$ 0	\$ 0	\$ 565	\$ 0	\$ 0	\$ 0	\$ 565
	<u>\$ 8,046</u>	<u>\$ 0</u>	<u>\$ 1,104</u>	<u>\$ 1,306</u>	<u>\$ 13,747</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 24,203</u>
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
00098 - Unrestricted State Lottery	\$ 0	\$ 0	\$ 0	\$ 6,942	\$ 39,468	\$ 0	\$ 0	\$ 46,410
10002 - General Ed, General	\$ 54,191	\$ 0	\$ 7,574	\$ 368,796	\$ 26,226	\$ 0	\$ 0	\$ 477,787
12804 - S.J Della Courses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 364,778	\$ 0	\$ 0	\$ 364,778
14270 - Unrestricted Textbooks	\$ 0	\$ 0	\$ 0	\$ 84,888	\$ 0	\$ 0	\$ 0	\$ 84,888
45202 - WA.S.C, General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,068	\$ 0	\$ 0	\$ 1,068
49002 - School Administration General	\$ 0	\$ 15,867	\$ 1,940	\$ 12,285	\$ 9,954	\$ 0	\$ 0	\$ 41,056
50041 - PSAT Fees	\$ 0	\$ 0	\$ 0	\$ 0	\$ 928	\$ 0	\$ 0	\$ 928
62002 - Guidance & Counseling General	\$ 3,609	\$ 0	\$ 788	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,408
73005 - Bus Services Charter Rental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 108,712	\$ 0	\$ 0	\$ 108,712
75009 - Bus Svc Charter Fiscal Oversight	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,330	\$ 0	\$ 0	\$ 24,330
79011 - Charter Central Office Sys	\$ 0	\$ 0	\$ 0	\$ 0	\$ 163,227	\$ 0	\$ 0	\$ 163,227
74702 - Custodial Staff/Supp/Utility	\$ 0	\$ 9,234	\$ 1,307	\$ 3,418	\$ 0	\$ 0	\$ 0	\$ 13,959
	<u>\$ 67,800</u>	<u>\$ 26,201</u>	<u>\$ 11,820</u>	<u>\$ 497,290</u>	<u>\$ 763,865</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,381,606</u>
<i>Non Discretionary</i>								
Cost Centers								
10002 - General Ed, General	\$ 819,022	\$ 0	\$ 310,725	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,129,747
10106 - Educ Prnt Act F unding	\$ 432,332	\$ 0	\$ 66,309	\$ 0	\$ 0	\$ 0	\$ 0	\$ 498,641
48002 - School Administration General	\$ 115,874	\$ 61,385	\$ 100,525	\$ 0	\$ 0	\$ 0	\$ 0	\$ 287,784
62002 - Guidance & Counseling General	\$ 85,065	\$ 37,615	\$ 58,268	\$ 0	\$ 0	\$ 0	\$ 0	\$ 180,950
74702 - Custodial Staff/Supp/Utility	\$ 0	\$ 67,881	\$ 40,667	\$ 0	\$ 0	\$ 0	\$ 0	\$ 108,548
74705 - Custodial Utilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 107,630	\$ 0	\$ 0	\$ 107,630
	<u>\$ 1,262,113</u>	<u>\$ 185,882</u>	<u>\$ 678,895</u>	<u>\$ 0</u>	<u>\$ 107,630</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,133,603</u>
Restricted (Categorical) Programs (FUND - 09 - RESOURCES 2000-9999) **								
6006 - Lottery Instructional Materials	\$ 0	\$ 0	\$ 0	\$ 12,328	\$ 0	\$ 0	\$ 0	\$ 12,328
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 12,328</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 12,328</u>
TOTAL BUDGET FOR SITE:	<u>\$ 1,333,657</u>	<u>\$ 213,063</u>	<u>\$ 590,401</u>	<u>\$ 610,924</u>	<u>\$ 809,851</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 3,687,898</u>

Manager Code: 4840



StocktonEarlyCollegeAcadCharte
 640 N. SAN JOAQUIN
 STOCKTON, CA 95202
 (209) 933-7370

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
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* - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	373
Free & Reduced Price Lunch Program:	68%
English Learner:	2%



Pacific Law Academy
1021 BROOKSIDE
STOCKTON, CA 95207

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

	Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0500-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary									
Cost Centers									
24008 - LCFF APEX	\$ 5,688	\$ 0	\$ 0	\$ 762	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,480
50034 - AdvPlcemenTesiFeeProgAB2219	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,218	\$ 0	\$ 0	\$ 0	\$ 2,218
	<u>\$ 5,688</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 762</u>	<u>\$ 2,218</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 8,600</u>
	\$ 5,688	\$ 0	\$ 0	\$ 762	\$ 2,218	\$ 0	\$ 0	\$ 0	\$ 8,600
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) -									
3010 - IASA-Titles I Basic Grants-Low	\$ 3,455	\$ 0	\$ 0	\$ 547	\$ 753	\$ 4,000	\$ 0	\$ 0	\$ 8,755
4203 - TitleI/UnleadedEnglProfStuPgm	\$ 0	\$ 0	\$ 0	\$ 0	\$ 208	\$ 0	\$ 0	\$ 0	\$ 208
3010 - IASA-Time I Basic Grants-Low	\$ 16,088	\$ 0	\$ 0	\$ 6,239	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,327
	<u>\$ 19,543</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 6,786</u>	<u>\$ 961</u>	<u>\$ 4,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 31,301</u>
	\$ 19,543	\$ 0	\$ 0	\$ 6,786	\$ 961	\$ 4,000	\$ 0	\$ 0	\$ 31,301
Unrestricted General Purpose Programs (FUND - 09 - RESOURCES 0000-1100)									
Discretionary									
Cost Centers									
00098 - Unrestricted State Lottery	\$ 1,683	\$ 0	\$ 0	\$ 942	\$ 934	\$ 12,189	\$ 0	\$ 0	\$ 24,136
10002 - General Ed General	\$ 24,395	\$ 195	\$ 1,952	\$ 4,722	\$ 192,853	\$ 5,840	\$ 0	\$ 0	\$ 226,005
12903 - UOP Courses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,272	\$ 0	\$ 0	\$ 6,272
14270 - Unrestricted Textbooks	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,056	\$ 0	\$ 0	\$ 0	\$ 6,056
45202 - WASC General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 847	\$ 0	\$ 0	\$ 847
49002 - School Administration General	\$ 0	\$ 4,623	\$ 4,623	\$ 48	\$ 2,720	\$ 3,684	\$ 0	\$ 0	\$ 11,058
62002 - Guidance & Counseling General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,233	\$ 0	\$ 0	\$ 0	\$ 2,233
73006 - Bus Services Charter Rental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,147	\$ 0	\$ 0	\$ 23,147
73009 - Bus Svc Charter Fiscal Oversight	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,758	\$ 0	\$ 0	\$ 18,758
73011 - Charter Central Office Svs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 91,025	\$ 0	\$ 0	\$ 91,025
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 59	\$ 59	\$ 0	\$ 1,165	\$ 0	\$ 0	\$ 0	\$ 1,224
75039 - Transportation-Charter Schools	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,413	\$ 0	\$ 0	\$ 15,413
85026 - Construction, Pacific Law Acad	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 117	\$ 0	\$ 0	\$ 117
	<u>\$ 26,078</u>	<u>\$ 4,817</u>	<u>\$ 6,713</u>	<u>\$ 214,381</u>	<u>\$ 177,273</u>	<u>\$ 426,291</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 426,291</u>
	\$ 26,078	\$ 4,817	\$ 6,713	\$ 214,381	\$ 177,273	\$ 426,291	\$ 0	\$ 0	\$ 426,291
Non Discretionary									
Cost Centers									
10002 - General Ed General	\$ 417,400	\$ 35,264	\$ 215,852	\$ 32,940	\$ 0	\$ 0	\$ 0	\$ 0	\$ 688,516
10006 - General Ed Authorized OverFormula	\$ 75,144	\$ 0	\$ 32,940	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 108,084
10108 - Educ Prof Act Funding	\$ 224,858	\$ 0	\$ 34,488	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 259,346
49002 - School Administration General	\$ 114,012	\$ 51,201	\$ 57,867	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 223,080
62002 - Guidance & Counseling General	\$ 64,094	\$ 0	\$ 20,047	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 84,141
70100 - Bus Svc Charter Fd Loan-PLA	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 18,803	\$ 14,375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 33,178
74703 - Custodial Utilities	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 53,228	\$ 0	\$ 0	\$ 53,228
	<u>\$ 895,508</u>	<u>\$ 104,268</u>	<u>\$ 378,669</u>	<u>\$ 33,940</u>	<u>\$ 0</u>	<u>\$ 50,000</u>	<u>\$ 0</u>	<u>\$ 50,000</u>	<u>\$ 1,479,874</u>
	\$ 895,508	\$ 104,268	\$ 378,669	\$ 33,940	\$ 0	\$ 50,000	\$ 0	\$ 50,000	\$ 1,479,874
Restricted (Categorical) Programs (FUND - 08 - RESOURCES 2000-9999) -									
8300 - Lottery Instructional Materials	\$ 971,686	\$ 110,145	\$ 381,282	\$ 0	\$ 214,351	\$ 230,501	\$ 0	\$ 80,000	\$ 1,907,866
	<u>\$ 971,686</u>	<u>\$ 110,145</u>	<u>\$ 381,282</u>	<u>\$ 0</u>	<u>\$ 6,412</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 6,412</u>
	\$ 971,686	\$ 110,145	\$ 381,282	\$ 0	\$ 6,412	\$ 0	\$ 0	\$ 0	\$ 6,412



Pacific Law Academy
 1821 BROOKSIDE
 STOCKTON, CA 95207

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
TOTAL BUDGET FOR BITE:	\$ 848,837	\$ 110,148	\$ 388,860	\$ 223,843	\$ 234,601	\$ 0	\$ 60,000	\$ 1,864,276

Projected Enrollment	187
Free & Reduced Price Lunch Program:	80%
English Learner	3%

** - Does not include any carryover funding from 2012-13 fiscal year
 Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student



Walton Development Center
 4131 N. CROWN
 STOCKTON, CA 95207
 (209) 833-7316

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unrestricted General Purpose Programs (FUNDS - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
Discretionary									
Cost Centers									
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 195	\$ 0	\$ 0	\$ 0	\$ 195	\$ 195
	\$ 0	\$ 0	\$ 0	\$ 195	\$ 0	\$ 0	\$ 0	\$ 195	\$ 195
Non Discretionary									
Cost Centers									
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,966	\$ 0	\$ 0	\$ 80,966	\$ 80,966
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,966	\$ 0	\$ 0	\$ 80,966	\$ 80,966
	\$ 0	\$ 0	\$ 0	\$ 195	\$ 80,966	\$ 0	\$ 0	\$ 81,161	\$ 81,161
Restricted (Categorical) Programs (FUNDS - 01 - RESOURCES 2000-9999)**									
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 54,681	\$ 12,145	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,829	\$ 66,829
3065 - Special Ed-IDEA Early Interven	\$ 0	\$ 829	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 829	\$ 829
6500 - Special Education	\$ 84,928	\$ 73,376	\$ 21,637	\$ 39,938	\$ 25,629	\$ 0	\$ 0	\$ 244,508	\$ 244,508
6510 - Special Education Infant, Prgm	\$ 55,966	\$ 34,759	\$ 17,990	\$ 43,130	\$ 26,574	\$ 0	\$ 0	\$ 188,421	\$ 188,421
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 594,744	\$ 594,790	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,179,534	\$ 1,179,534
3315 - Special Ed-IDEA Preschool Enrl	\$ 0	\$ 27,108	\$ 21,063	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,169	\$ 48,169
3320 - Special Ed-IDEA Preschool Local	\$ 47,613	\$ 15,815	\$ 10,669	\$ 0	\$ 0	\$ 0	\$ 0	\$ 29,514	\$ 29,514
3065 - Special Ed-IDEA Early Interven	\$ 1,125,178	\$ 0	\$ 12,063	\$ 0	\$ 0	\$ 0	\$ 0	\$ 59,676	\$ 59,676
6500 - Special Education	\$ 894,813	\$ 908,397	\$ 980,025	\$ 0	\$ 200	\$ 0	\$ 0	\$ 2,016,735	\$ 2,016,735
6510 - Special Education-Infant Prgm	\$ 2,216,268	\$ 412,875	\$ 667,056	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,974,544	\$ 1,974,544
	\$ 2,216,268	\$ 2,012,832	\$ 2,343,491	\$ 62,068	\$ 62,403	\$ 0	\$ 0	\$ 6,708,782	\$ 6,708,782
	\$ 2,216,268	\$ 2,012,832	\$ 2,343,491	\$ 62,383	\$ 133,369	\$ 0	\$ 0	\$ 6,709,983	\$ 6,709,983
TOTAL BUDGET FOR SITE:									

Manager Code: 9900

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment	83
Free & Reduced Price Lunch Program:	72%
English Learner:	24%



Project Live
701 NORTH MADISON STREET
STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-18

Resource (Category) Programs (FUND - 01 - RESOURCES 2000-9999) -	Certificated	Classified	Benefits	Backs	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
6500 - Special Education	\$ 0	\$ 96	\$ 11	\$ 0	\$ 0	\$ 0	\$ 0	\$ 107
3310 - Special Ed/IDEA Basic Grant En	\$ 0	\$ 184,509	\$ 187,449	\$ 0	\$ 0	\$ 0	\$ 0	\$ 381,988
6500 - Special Education	\$ 529,955	\$ 116,108	\$ 333,954	\$ 0	\$ 0	\$ 0	\$ 0	\$ 890,027
TOTAL BUDGET FOR SITE:	\$ 829,955	\$ 310,743	\$ 521,424	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,382,122
	\$ 829,955	\$ 310,743	\$ 521,424	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,382,122

Manager Code: 8910

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Projected Enrollment:	104
Free & Reduced Price Lunch Program:	0%
English Learner:	0%



Adult Education
1625 PACIFIC AVENUE
STOCKTON, CA 95204
(209) 933-7455

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Cost Center
Total

Restricted (Categorical) Programs	[FUND - 01 - RESOURCES 2000-9999] **	Certified	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Outgo	Cost Center
6500 - Special Education	\$ 29,619	\$ 0	\$ 0	\$ 16,457	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 45,076
Unrestricted General Purpose Programs	[FUND - 11 - RESOURCES 0000-1100]	\$ 26,619	\$ 0	\$ 18,487	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 46,976
Discretionary										
Cost Centers										
15002 - AdultEd General	\$ 94,577	\$ 21,006	\$ 12,406	\$ 438,329	\$ 110,246	\$ 438,329	\$ 0	\$ 117,837	\$ 0	\$ 794,493
15003 - Adult Ed Main Bldg Constructio	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,200	\$ 0	\$ 0	\$ 5,200
15059 - AdultEd CtlWorks	\$ 0	\$ 0	\$ 0	\$ 0	\$ 278,844	\$ 0	\$ 0	\$ 0	\$ 0	\$ 278,844
15074 - AdultEd Cultural/Supplies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000
	\$ 94,577	\$ 21,006	\$ 12,406	\$ 438,329	\$ 392,090	\$ 438,329	\$ 5,200	\$ 117,837	\$ 0	\$ 1,081,837
Non Discretionary										
Cost Centers										
15002 - AdultEd General	\$ 1,010,922	\$ 201,430	\$ 476,558	\$ 1,017,234	\$ 0	\$ 1,017,234	\$ 0	\$ 0	\$ 0	\$ 1,790,714
	\$ 1,010,922	\$ 201,430	\$ 476,558	\$ 1,017,234	\$ 0	\$ 1,017,234	\$ 0	\$ 0	\$ 0	\$ 1,790,714
Restricted (Categorical) Programs	[FUND - 11 - RESOURCES 2000-9999] **	\$ 1,106,548	\$ 222,628	\$ 488,854	\$ 382,090	\$ 840,063	\$ 5,200	\$ 117,837	\$ 0	\$ 2,872,281
3905 - AdultEdBasicEducation&ESL	\$ 80,000	\$ 0	\$ 10,217	\$ 10,200	\$ 100,026	\$ 10,200	\$ 0	\$ 0	\$ 0	\$ 163,443
3913 - AdultEd-Priority5-A5E	\$ 19,735	\$ 0	\$ 2,950	\$ 20,278	\$ 140,551	\$ 20,278	\$ 0	\$ 0	\$ 0	\$ 182,912
3926 - AdultEd EnglishLit&Civics	\$ 72,838	\$ 0	\$ 3,592	\$ 8,259	\$ 68,259	\$ 0	\$ 0	\$ 0	\$ 0	\$ 164,689
3905 - AdultEdBasicEducation&ESL	\$ 0	\$ 127,609	\$ 82,154	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 210,053
3913 - AdultEd-Priority5-A5E	\$ 90,295	\$ 0	\$ 27,650	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 117,915
3926 - AdultEd EnglishLit&Civics	\$ 37,162	\$ 17,520	\$ 24,409	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 79,090
	\$ 280,000	\$ 149,479	\$ 150,371	\$ 30,476	\$ 331,838	\$ 30,476	\$ 0	\$ 0	\$ 0	\$ 928,112

Manager Code: 0910



Stockton Accelerated Inst NPS
 118 W. WILLOW STREET
 STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Restricted (Categorical) Programs	FUND - 01 - RESOURCES 2000-9999 -	Certified	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
4035 - Title I (Part A) - Impv/ Tch/Qualty		\$0	\$0	\$0	\$0	\$1,710	\$0	\$0	\$1,710
		\$0	\$0	\$0	\$0	\$1,710	\$0	\$0	\$1,710

Manager Code: 7839



Stockton Children Home NPS
 430 NORTH PILGRIM
 STOCKTON, CA 95205
 (209) 486-2094

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Restricted (Categorical) Programs	(FUND - 01 - RESOURCES 2000-9999) **	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
3010 - IASA-Title I Basic Grants-Low		\$ 0	\$ 0	\$ 0	\$ 0,004	\$ 10,094	\$ 0	\$ 0	\$ 25,188
4035 - Title I Part A - Impv Tch Quality		\$ 0	\$ 0	\$ 0	\$ 470	\$ 2,234	\$ 0	\$ 0	\$ 2,704
		\$ 0	\$ 0	\$ 0	\$ 9,504	\$ 12,328	\$ 0	\$ 0	\$ 27,892

Manager Code: 7940



Annunciation
 425 W. MAGNOLIA ST.
 STOCKTON, CA 95203
 (209) 483-1308

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Restricted (Categorical) Programs	(FUND - 01 - RESOURCES 2000-9999) **	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
3010 - USA-Title I Basic Grants-Low	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,324	\$ 0	\$ 0	\$ 0	\$ 2,324
4005 - TitleI/Para-Impr/TchrQuality	\$ 2,575	\$ 0	\$ 0	\$ 355	\$ 4	\$ 15,060	\$ 0	\$ 0	\$ 18,002
	\$ 2,575	\$ 0	\$ 0	\$ 355	\$ 2,328	\$ 15,060	\$ 0	\$ 0	\$ 20,328

Manager Code: 7810



North Valley School Lodi
 12784 N. HWY 88
 LODI, CA 96240
 2093406800

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Restricted (Categorical) Programs	(FUND - 01 - RESOURCES 2000-9999) -	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total	Manager Code: 7025
0010 - IASA-Tile / Basic Grants-Low		\$ 0	\$ 0	\$ 0	\$ 145	\$ 0	\$ 0	\$ 0	\$ 145	
		\$ 0	\$ 0	\$ 0	\$ 145	\$ 0	\$ 0	\$ 0	\$ 145	



SL George's
 144 WEST FIFTH ST.
 STOCKTON, CA 95206
 (209) 483-1840

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2016-16

Equipment
& Capital

Other
Operating

Books

Benefits

Classified

Certificated

Other
Outgo

Cost Center

Total

	Equipment & Capital	Other Operating	Books	Benefits	Classified	Certificated	Other Outgo	Cost Center	Total
3010 - P.A.S.A-Title I Basic Grants-Low	\$ 0	\$ 2,250	\$ 270	\$ 753	\$ 0	\$ 5,005	\$ 0	\$ 8,276	\$ 8,276
4035 - Title I Para-Impr/TrchQuality	\$ 0	\$ 7,062	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,062	\$ 7,062
	\$ 0	\$ 9,312	\$ 270	\$ 753	\$ 0	\$ 5,005	\$ 0	\$ 10,340	\$ 10,340

Manager Code: 7840



St. Luke's
4006 N. SUTTER ST.
STOCKTON, CA 95204
(209) 444-0801

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Amplified (Categorical) Programs	(FUND - 01 - RESOURCES 2000-9999) **	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total	Manager Code: 7060
3010 - IASA-Titles I Basic-Grana-Low	\$ 0	\$ 0	\$ 30	\$ 1,031	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,014	
4035 - TitleI/Para-Imp/TrnQuality	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,593	\$ 0	\$ 0	\$ 10,593	
	\$ 0	\$ 0	\$ 30	\$ 1,031	\$ 0	\$ 10,593	\$ 0	\$ 0	\$ 11,207	

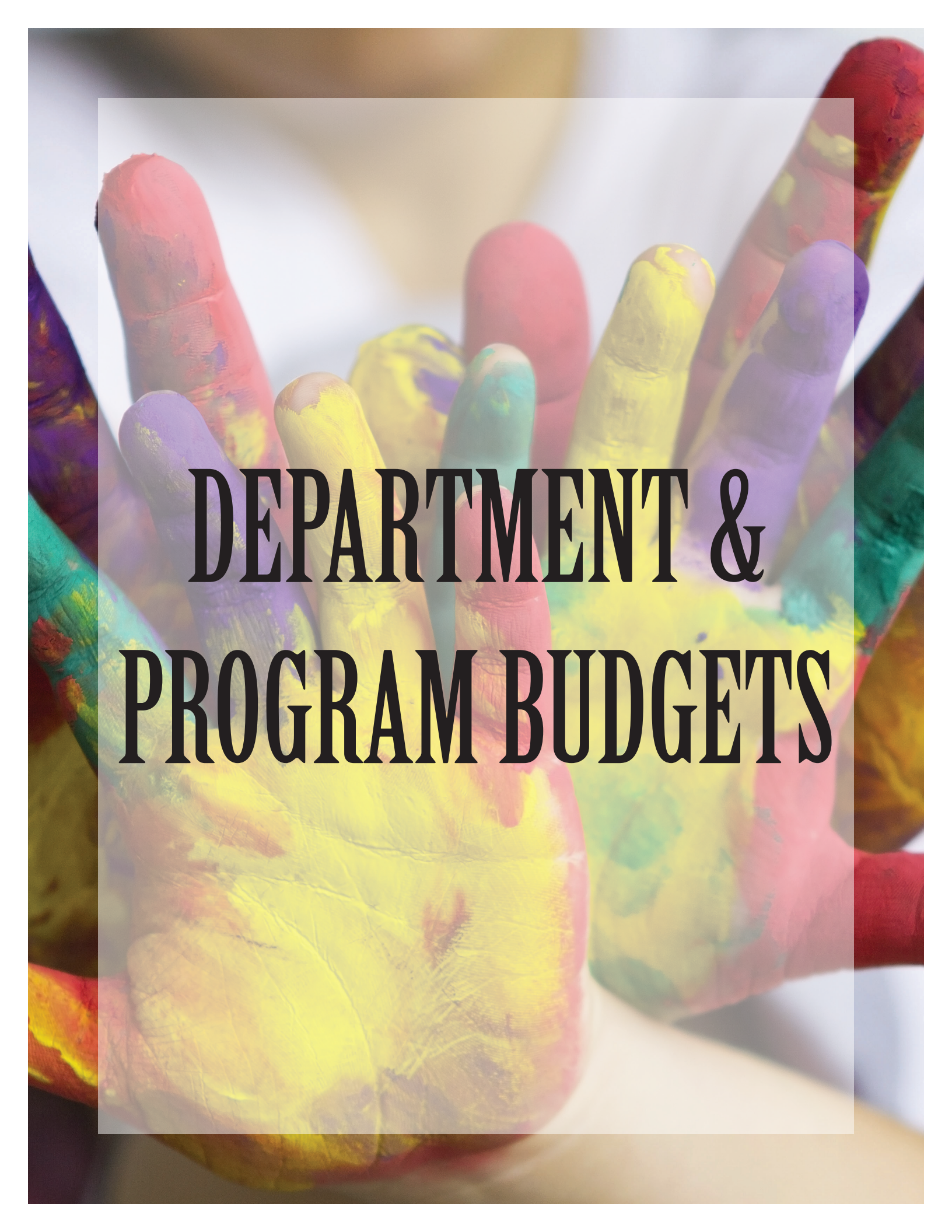


St. Mary's
 6849 N. EL DORADO ST.
 STOCKTON, CA 95207
 (209) 897-3340

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2018-19

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center - Total

Restricted (Categorical) Programs	(FUND - 01 - RESOURCES 2000-9999) **							Manager Code: 7870
4035 - Title I/PenA-impv/Fch/Quality	\$ 0	\$ 0	\$ 0	\$ 1,769	\$ 49,432	\$ 0	\$ 0	\$ 51,201
	\$ 0	\$ 0	\$ 0	\$ 1,769	\$ 49,432	\$ 0	\$ 0	\$ 51,201



**DEPARTMENT &
PROGRAM BUDGETS**

Department and Program Budgets

The following pages reflect department and program budgets for the fiscal year 2015-16.

Each budget page displays the following sections depending on funding:

- Unrestricted general purpose programs listed by cost center;
- Restricted (categorical) programs listed by resource; or
- Both sections.

Each program is broken down by major object expenditure categories:

- **Certificated Salaries** – This category represents salaries paid to employees who are required by the State of California to hold teaching credentials, including many central office and program administrators.
- **Classified Salaries** – Salaries paid to employees not required to hold teaching credentials, such as secretaries, clerks, custodians, and some central office and program administrators.
- **Employee Benefits** – Expenses in this category represent amounts paid by the District on behalf of central office and program employees. These amounts are not included in the salary of employees and are a cost to the District. Included in this category are amounts paid for health and welfare benefits, employee retirement costs, and the employer share of payroll taxes.
- **Books and Supplies** – Expenses in this category include reference books and materials, food costs, and consumable supplies.
- **Other Operating Expenses (Services and Contracts)** – Included in this category are expenditures for rentals, leases, maintenance contracts, travel and conference costs, utilities, and other operating expenses. Expenditures in this category may be authorized by contracts, agreements, or purchase orders.
- **Equipment and Capital Outlay** – Items expensed in this category include the purchase of equipment and certain intangible assets.
- **Other Outgo** – Other Outgo includes payments for tuition, transfers of various costs, and debt service principal and interest payments.

These budget pages have been prepared as a District-wide report and contain both site budgets and department budgets. The site budgets are found in the previous section. The department and program budgets are found in this section and comprise pages 73 - 117.

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Accounting Department
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7008

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 8010

Unrestricted General Purpose Programs (FUND -01 - RESOURCES 0000-1100)

Elementary

Cost Centers

73202 - Accounting General
 74702 - Curricular Staff/Supp/Utility
 61030 - ComSwa Comm/Use-Facil

\$ 0	\$ 0	\$ 0	\$ 33,466	\$ 80,087	\$ 0	\$ 0	\$ 0	\$ 110,578
\$ 0	\$ 400	\$ 49	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450
\$ 0	\$ 4,056	\$ 500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,104
\$ 0	\$ 6,996	\$ 947	\$ 33,466	\$ 80,087	\$ 0	\$ 0	\$ 0	\$ 119,227

High Secondary

Cost Centers

73202 - Accounting General

\$ 0	\$ 438,013	\$ 200,671	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 638,684
\$ 0	\$ 438,913	\$ 200,871	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 639,784
\$ 0	\$ 443,108	\$ 201,428	\$ 33,466	\$ 80,087	\$ 0	\$ 0	\$ 0	\$ 758,111



Bilingual Education Department
 1603 ST. MARK'S PLAZA
 STOCKTON, CA 95207
 (209) 933-7076

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
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Manager Code: 8030

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Cost Centers								
23020 - LCFF English Learners	\$ 742	\$ 836	\$ 224	\$ 39	\$ 31,064	\$ 0	\$ 0	\$ 32,905
44036 - CurDevel.BilingualEd	\$ 0	\$ 0	\$ 0	\$ 1,500	\$ 2,314	\$ 0	\$ 0	\$ 3,814
45130 - SpcPrjAdm, BilingualAdmin	\$ 0	\$ 0	\$ 0	\$ 0	\$ 751	\$ 0	\$ 0	\$ 751
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 859	\$ 0	\$ 0	\$ 0	\$ 858
	\$ 742	\$ 836	\$ 224	\$ 2,398	\$ 34,129	\$ 0	\$ 0	\$ 38,329

Non Discretionary

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
23020 - LCFF English Learners	\$ 138,284	\$ 84,286	\$ 98,182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 320,762
45130 - SpcPrjAdm, BilingualAdmin	\$ 0	\$ 40,791	\$ 24,095	\$ 0	\$ 0	\$ 0	\$ 0	\$ 64,886
99030 - AssmtSvs, BilingualAsses	\$ 0	\$ 79,130	\$ 68,040	\$ 0	\$ 0	\$ 0	\$ 0	\$ 147,176
	\$ 138,284	\$ 204,207	\$ 190,317	\$ 0	\$ 0	\$ 0	\$ 0	\$ 533,824
	\$ 139,028	\$ 205,089	\$ 190,841	\$ 2,398	\$ 34,129	\$ 0	\$ 0	\$ 671,455

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999)

Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
4203 - TitleI, LimitedEngl/ProfStdtPrgm	\$ 105,847	\$ 8,387	\$ 14,535	\$ 341,179	\$ 3,315	\$ 0	\$ 0	\$ 471,073
4510 - Indian Education	\$ 5,998	\$ 10,002	\$ 2,361	\$ 75,988	\$ 26,328	\$ 0	\$ 18,248	\$ 137,058
7810 - Other State	\$ 77,078	\$ 24,283	\$ 5,751	\$ 0	\$ 5,727	\$ 0	\$ 0	\$ 112,849
9010 - Other Local Categorical Prgrms	\$ 0	\$ 0	\$ 0	\$ 4,000	\$ 0	\$ 0	\$ 0	\$ 4,000
4203 - TitleI, LimitedEngl/ProfStdtPrgm	\$ 92,326	\$ 0	\$ 35,514	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,840
4510 - Indian Education	\$ 89,281	\$ 86,559	\$ 128,798	\$ 0	\$ 0	\$ 0	\$ 0	\$ 294,638
	\$ 350,331	\$ 137,261	\$ 186,879	\$ 423,167	\$ 38,380	\$ 0	\$ 18,248	\$ 1,147,456



Board of Education
701 NORTH MADISON ST.
STOCKTON, CA 95202
(209) 933-7070

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Other Operating
Equipment & Capital
Other Outgo
Cost Center
Total

Manager Code: 8040

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Program	Certified	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Cost Centers									
70102 - BoardEd, General	\$ 0	\$ 300	\$ 0	\$ 3,278	\$ 24,426	\$ 0	\$ 0		\$ 28,004
70130 - BoardEd, General/Expense	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,171	\$ 0	\$ 0		\$ 1,171
70131 - BoardEd Area 1	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,100	\$ 0	\$ 0		\$ 2,100
70133 - BoardEd Area B	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,100	\$ 0	\$ 0		\$ 2,100
70134 - BoardEd Area 2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000	\$ 0	\$ 0		\$ 2,000
70136 - BoardEd Area 5	\$ 0	\$ 0	\$ 0	\$ 94	\$ 1,896	\$ 0	\$ 0		\$ 2,000
70137 - BoardEd Area 4	\$ 0	\$ 0	\$ 0	\$ 340	\$ 1,880	\$ 0	\$ 0		\$ 2,300
70138 - BoardEd Area 3	\$ 0	\$ 0	\$ 0	\$ 500	\$ 2,000	\$ 0	\$ 0		\$ 2,500
70140 - BoardOfEducation/Audit/Election	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000	\$ 0	\$ 0		\$ 8,000
	\$ 0	\$ 300	\$ 0	\$ 4,313	\$ 47,662	\$ 0	\$ 0		\$ 52,275

Non Discretionary

Cost Centers

70130 - BoardEd, General/Expense	\$ 0	\$ 68,250	\$ 30,183	\$ 0	\$ 0	\$ 0	\$ 0		\$ 98,433
	\$ 0	\$ 68,250	\$ 30,183	\$ 0	\$ 0	\$ 0	\$ 0		\$ 98,433
	\$ 0	\$ 69,550	\$ 30,183	\$ 4,313	\$ 47,662	\$ 0	\$ 0		\$ 121,608



Budget Department
701 N. MADISON STREET
STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
73302 - Budget, General	0.0	\$ 1,582	\$ 193	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,775
	0.0	\$ 1,582	\$ 193	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,775
<i>Non-Discretionary</i>								
Cost Centers								
73302 - Budget, General	0.0	\$ 238,509	\$ 60,567	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,168
	0.0	\$ 238,509	\$ 60,567	\$ 0	\$ 0	\$ 0	\$ 0	\$ 325,168
	0.0	\$ 240,171	\$ 64,760	\$ 0	\$ 0	\$ 0	\$ 0	\$ 329,983

Manager Code: 0000



Business Administration
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7010

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
73002 - Business Services/General	\$ 0	\$ 517	\$ 01	\$ 5,799	\$ 103,168	\$ 0	\$ 0	\$ 139,515
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 828	\$ 103	\$ 2,758	\$ 0	\$ 0	\$ 0	\$ 3,690
	\$ 0	\$ 1,345	\$ 134	\$ 8,557	\$ 133,168	\$ 0	\$ 0	\$ 143,201
<i>Non Discretionary</i>								
Cost Centers								
73002 - Business Services/General	\$ 0	\$ 429,349	\$ 118,504	\$ 0	\$ 0	\$ 0	\$ 0	\$ 547,853
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 75,490	\$ 49,015	\$ 0	\$ 0	\$ 0	\$ 0	\$ 121,495
	\$ 0	\$ 504,839	\$ 167,519	\$ 0	\$ 0	\$ 0	\$ 0	\$ 672,348
	\$ 0	\$ 508,178	\$ 165,863	\$ 8,557	\$ 133,168	\$ 0	\$ 0	\$ 813,663

Manager Code: 4090



Business Services Department
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7088

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Certified Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 0570

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Center

73041 - Business ServicesOneTime

\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 75,000	\$ 0	\$ 0	\$ 115,000
\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 75,000	\$ 0	\$ 0	\$ 115,000
\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 75,000	\$ 0	\$ 0	\$ 115,000



Child Welfare & Attendance
 1144 EAST CHANNEL STREET
 STOCKTON, CA 95205
 (209) 933-7020

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Cost Center
 Other
 Outgo
 Total

Equipment
 & Capital

Operating

Books

Benefits

Classified

Certificated

Manager Code: 0000

Unrestricted General Purpose Programs (FUNDS - 01 - RESOURCES 0900-1100)

Discretionary

Cost Centers

65002 - Welfare&AttendanceGeneral

\$ 10,298	\$ 0	\$ 0	\$ 0,535	\$ 0	\$ 0	\$ 28,640
\$ 9,298	\$ 0	\$ 0	\$ 9,936	\$ 0	\$ 0	\$ 28,640

Non Discretionary

Cost Centers

23030 - LCFF Educ Direct Youth

\$ 180,102	\$ 172,487	\$ 0	\$ 0	\$ 0	\$ 0	\$ 498,248
\$ 0	\$ 104,665	\$ 0	\$ 0	\$ 0	\$ 0	\$ 159,628
\$ 180,102	\$ 277,152	\$ 0	\$ 0	\$ 0	\$ 0	\$ 657,876
\$ 180,401	\$ 277,152	\$ 8,146	\$ 8,539	\$ 0	\$ 0	\$ 899,324

65002 - Welfare&AttendanceGeneral

\$ 145,840	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 498,248
\$ 54,843	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 159,628
\$ 200,683	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 657,876
\$ 201,288	\$ 8,146	\$ 8,539	\$ 0	\$ 0	\$ 0	\$ 899,324



Community Relations
701 NORTH MADISON ST.
STOCKTON, CA 95202
(209) 933-7070

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2016-18

Other Operating
Equipment & Capital
Other Outgo
Cost Center
Total

Unsubsidized General Purpose Programs (FUNO - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Discretionary									
Cost Centers									
71032 - Community Relations General	\$ 0	\$ 0	\$ 0	\$ 1,312	\$ 150,852	\$ 0	\$ 0	\$ 152,174	
71034 - CommunityRelSchoolDeductions	\$ 0	\$ 0	\$ 0	\$ 1,500	\$ 220	\$ 0	\$ 0	\$ 1,720	
71036 - CommunityRelationsNewspaper	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 0	\$ 3,000	
71037 - CommunityRelationsSponsorships	\$ 0	\$ 0	\$ 0	\$ 150	\$ 13,500	\$ 0	\$ 0	\$ 13,650	
71038 - CommunityRelSoftSupportPrograms	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,055	\$ 0	\$ 0	\$ 6,055	
	\$ 0	\$ 0	\$ 0	\$ 2,962	\$ 176,237	\$ 0	\$ 0	\$ 179,199	
Non Discretionary									
Cost Centers									
71032 - Community Relations General	\$ 0	\$ 135,040	\$ 33,503	\$ 0	\$ 0	\$ 0	\$ 0	\$ 168,543	
	\$ 0	\$ 135,040	\$ 33,503	\$ 0	\$ 0	\$ 0	\$ 0	\$ 168,543	
	\$ 0	\$ 135,040	\$ 33,503	\$ 2,962	\$ 176,237	\$ 0	\$ 0	\$ 347,742	

Manager Code: 8190



Compensatory Ed/State & Fed
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7470

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Other Operating
 Equipment & Capital
 Other Outgo
 Cost Center Total

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary							
Cost Centers							
20020 - LCFF English Learners	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,971	\$ 81,971
20030 - LCFF Educ Disadv Youth	\$ 0	\$ 0	\$ 920,630	\$ 582,268	\$ 0	\$ 245,201	\$ 1,748,097
81145 - Donations-Homesless Assistance	\$ 0	\$ 0	\$ 515	\$ 0	\$ 0	\$ 0	\$ 515
81151 - Donations El/Juven Noble	\$ 0	\$ 0	\$ 2,061	\$ 0	\$ 0	\$ 0	\$ 2,061
	\$ 0	\$ 0	\$ 923,206	\$ 582,268	\$ 0	\$ 327,172	\$ 1,832,644
Non Discretionary							
Cost Centers							
20030 - LCFF Educ Disadv Youth	\$ 44,987	\$ 65,405	\$ 0	\$ 0	\$ 0	\$ 0	\$ 301,848
	\$ 44,987	\$ 65,405	\$ 0	\$ 0	\$ 0	\$ 0	\$ 301,848
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999)							
3010 - IASA-Title I Basic Grants-Low	\$ 55,708	\$ 6,521	\$ 351,758	\$ 4,731,441	\$ 0	\$ 1,293,451	\$ 6,622,814
4005 - TitleII(PartA-impv)TechQuality	\$ 0	\$ 0	\$ 11,756	\$ 0	\$ 0	\$ 158,594	\$ 170,350
4203 - TitleII(LimitedEng)ProfStorPgm	\$ 0	\$ 0	\$ 45,868	\$ 33,441	\$ 0	\$ 18,657	\$ 88,966
5630 - NCLB Title X HomelessAssist	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,737	\$ 2,737
3010 - IASA-Title I Basic Grants-Low	\$ 898,550	\$ 488,934	\$ 0	\$ 999	\$ 0	\$ 0	\$ 1,628,474
4005 - TitleII(PartA-impv)TechQuality	\$ 196,645	\$ 58,484	\$ 0	\$ 0	\$ 0	\$ 0	\$ 255,108
4203 - TitleII(LimitedEng)ProfStorPgm	\$ 76,904	\$ 25,352	\$ 0	\$ 0	\$ 0	\$ 0	\$ 104,156
	\$ 1,229,707	\$ 879,271	\$ 609,412	\$ 4,786,191	\$ 0	\$ 1,974,438	\$ 8,883,048

Manager Code: 8120



Curriculum & Staff Development
 1603 ST. MARK'S PLAZA STE B
 STOCKTON, CA 95207
 (209) 933-7030

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Cost Center
 Other
 Equipment
 & Capital
 Other
 Operating
 Books
 Benefits
 Classified
 Certificated
 Total

Manager Code: 8140

Unrequested General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Coast Centers								
12502 - MusicK-6 General	\$ 0	\$ 152	\$ 19	\$ 0	\$ 0	\$ 0	\$ 0	\$ 171
12531 - MusicK-6 Music Festival	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800	\$ 0	\$ 0	\$ 800
40030 - General Staff Development	\$ 14,070	\$ 0	\$ 2,194	\$ 4,632	\$ 6,904	\$ 0	\$ 0	\$ 30,000
43036 - Text/Library Book Database	\$ 0	\$ 0	\$ 0	\$ 1,400	\$ 59,600	\$ 0	\$ 0	\$ 60,000
44002 - Curriculum Development/General	\$ 0	\$ 0	\$ 0	\$ 29,741	\$ 12,578	\$ 0	\$ 0	\$ 42,319
44022 - CurrStaff/Computerous	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,049	\$ 0	\$ 0	\$ 4,049
44032 - Curriculum Development/English	\$ 4,216	\$ 0	\$ 318	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,534
44038 - Curriculum Develop Math	\$ 156	\$ 0	\$ 9	\$ 0	\$ 1,656	\$ 0	\$ 0	\$ 1,821
44040 - Curriculum Development/Sciences	\$ 0	\$ 0	\$ 0	\$ 572	\$ 788	\$ 0	\$ 0	\$ 1,360
44041 - CurrDev/Standard Based	\$ 5,293	\$ 3,000	\$ 2,551	\$ 876	\$ 26,480	\$ 0	\$ 0	\$ 40,000
44044 - Curriculum Develop PDC Rental	\$ 0	\$ 0	\$ 0	\$ 0	\$ 157,832	\$ 0	\$ 0	\$ 157,832
46102 - IMC, General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,020	\$ 0	\$ 0	\$ 3,020
57002 - PeerAsses&Review, General	\$ 6,111	\$ 0	\$ 1,272	\$ 1,503	\$ 5,264	\$ 0	\$ 0	\$ 14,150
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 222	\$ 28	\$ 0	\$ 0	\$ 0	\$ 0	\$ 251
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 1,208	\$ 0	\$ 0	\$ 0	\$ 1,208
81136 - Donations/Science/Olympiad	\$ 0	\$ 0	\$ 0	\$ 271	\$ 0	\$ 0	\$ 0	\$ 271
81137 - Donations-Curr/Music/Dept	\$ 0	\$ 0	\$ 0	\$ 7,228	\$ 0	\$ 0	\$ 0	\$ 7,228
81157 - Donations, VAPA	\$ 0	\$ 0	\$ 0	\$ 488	\$ 0	\$ 0	\$ 0	\$ 488
	\$ 20,846	\$ 3,374	\$ 8,382	\$ 47,897	\$ 281,771	\$ 0	\$ 0	\$ 388,290

Non Discretionary

Coast Centers								
10002 - GeneralEd, General	\$ 1,731	\$ 0	\$ 78	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,809
10061 - InstTime&StaffDev/ReformProgram	\$ 0	\$ 68,510	\$ 30,393	\$ 0	\$ 0	\$ 0	\$ 0	\$ 98,903
24015 - MusicProgram	\$ 0	\$ 88,454	\$ 96,742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 185,196
44002 - Curriculum Development/General	\$ 166,847	\$ 55,352	\$ 80,201	\$ 0	\$ 0	\$ 0	\$ 0	\$ 301,400
46102 - IMC, General	\$ 106,161	\$ 0	\$ 16,638	\$ 0	\$ 0	\$ 0	\$ 0	\$ 122,829
50204 - Professional Development/AB625	\$ 152,736	\$ 0	\$ 46,213	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,949
57002 - PeerAsses&Review, General	\$ 155,537	\$ 0	\$ 54,016	\$ 0	\$ 0	\$ 0	\$ 0	\$ 209,552
73502 - Purchasing/Warehouse/General	\$ 0	\$ 42,065	\$ 24,043	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,108
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 41,143	\$ 23,387	\$ 0	\$ 19,756	\$ 0	\$ 0	\$ 84,286
	\$ 682,042	\$ 296,624	\$ 373,710	\$ 0	\$ 19,756	\$ 0	\$ 0	\$ 1,271,932
	\$ 611,888	\$ 288,698	\$ 380,102	\$ 47,897	\$ 301,527	\$ 0	\$ 0	\$ 1,640,312

Reassigned (Categorical) Programs (FUND - 01 - RESOURCES 2000-8999) --

3010 - IASA - Title I Basic Grants-Low	\$ 277	\$ 0	\$ 16	\$ 0	\$ 109	\$ 0	\$ 0	\$ 401
4035 - TitleI/PanA-ImpvTchrQuality	\$ 1,413,006	\$ 0	\$ 206,759	\$ 578,821	\$ 510,807	\$ 0	\$ 0	\$ 2,712,223
3010 - IASA - Title I Basic Grants-Low	\$ 116,474	\$ 16,686	\$ 38,037	\$ 0	\$ 0	\$ 0	\$ 0	\$ 173,197
4035 - TitleI/PanA-ImpvTchrQuality	\$ 412,051	\$ 70,789	\$ 170,308	\$ 0	\$ 0	\$ 0	\$ 0	\$ 654,148
	\$ 1,844,808	\$ 87,475	\$ 417,120	\$ 578,821	\$ 513,646	\$ 0	\$ 0	\$ 3,439,869



Deputy Superintendent Ed Svcs
 701 NORTH MADISON STREET
 STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
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Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100) Manager Code: 0146

<i>Discretionary</i>								
Cost Centers								
41002 - Educational Services	\$ 0	\$ 0	\$ 0	\$ 7,010	\$ 6,237	\$ 0	\$ 0	\$ 14,147
	\$ 0	\$ 0	\$ 0	\$ 7,010	\$ 6,237	\$ 0	\$ 0	\$ 14,147
<i>Non Discretionary</i>								
Cost Centers								
41002 - Educational Services	\$ 127,621	\$ 50,664	\$ 51,973	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,258
	\$ 127,621	\$ 50,664	\$ 51,973	\$ 0	\$ 0	\$ 0	\$ 0	\$ 230,258
	\$ 127,621	\$ 60,664	\$ 51,973	\$ 7,910	\$ 6,237	\$ 0	\$ 0	\$ 244,405



Duplicating Department
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 833-7080

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Other Operating
 Equipment & Capital
 Other Outgo
 Cost Center
 Total

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Discretionary									
Cost Centers									
73032 - Business Services/Mail Service	\$ 0	\$ 5,662	\$ 734	\$ 5,966	\$ 14,121	\$ 0	\$ 0	\$ 25,483	
73033 - Business Services Duplicating	\$ 0	\$ 61,037	\$ 4,770	\$ 81,346	\$ 249,788	\$ 0	\$ 0	\$ 386,938	
73052 - BusSvc, Postage/Offsets	\$ 0	\$ 0	\$ 0	\$ 320	\$ 320	\$ 0	\$ 0	\$ 0	
73053 - BusSvc, Duplicating/Offsets	\$ 0	\$ 0	\$ 0	\$ 491,461	\$ 491,461	\$ 0	\$ 0	\$ 0	
	\$ 0	\$ 66,699	\$ 8,504	\$ 879,093	\$ 227,874	\$ 0	\$ 0	\$ 423,422	
Non Discretionary									
Cost Centers									
73032 - Business Services/Mail Service	\$ 0	\$ 319,657	\$ 160,629	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,586	
73033 - Business Services Duplicating	\$ 0	\$ 227,805	\$ 87,919	\$ 0	\$ 0	\$ 0	\$ 0	\$ 315,523	
	\$ 0	\$ 547,462	\$ 248,547	\$ 0	\$ 0	\$ 0	\$ 0	\$ 616,109	
	\$ 0	\$ 613,961	\$ 274,351	\$ 879,093	\$ 227,874	\$ 0	\$ 0	\$ 1,239,531	

Manager Code: 3160



Educational Services Dept
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7035

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Other Operating
Equipment & Capital
Other Outgo
Cost Center
Total

Manager Code: 6168

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Discretionary									
Cost Centers									
24019 - Imagine Learning	\$ 0	\$ 0	\$ 0	\$ 0	\$ 600,000	\$ 0	\$ 0	\$ 0	\$ 600,000
45103 - Advance Path Academy	\$ 5,000	\$ 0	\$ 910	\$ 300,000	\$ 554,190	\$ 0	\$ 0	\$ 0	\$ 860,000
50180 - Targeted Instructional Impr AB25	\$ 1,629	\$ 7,398	\$ 42	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,067
61102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 3,727	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,727
81141 - Donations-GearUpGrant	\$ 0	\$ 0	\$ 0	\$ 850	\$ 0	\$ 0	\$ 0	\$ 850	\$ 850
	<u>\$ 8,829</u>	<u>\$ 7,398</u>	<u>\$ 952</u>	<u>\$ 304,877</u>	<u>\$ 1,154,190</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,473,844</u>
Non Discretionary									
Cost Centers									
41002 - Educational Services	\$ 149,581	\$ 0	\$ 29,529	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 179,090
44002 - Curriculum Development/General	\$ 0	\$ 28,298	\$ 11,708	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,008
44502 - Educational Admin/General	\$ 112,498	\$ 0	\$ 21,207	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 133,705
50160 - Targeted Instructional Impr AB25	\$ 0	\$ 45,857	\$ 21,877	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 67,524
	<u>\$ 262,089</u>	<u>\$ 73,855</u>	<u>\$ 84,321</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 414,338</u>
	<u>\$ 282,609</u>	<u>\$ 91,381</u>	<u>\$ 106,173</u>	<u>\$ 304,877</u>	<u>\$ 1,154,190</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,897,979</u>
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) -									
3010 - JASA-Title I Basic Grants-Low	\$ 233,361	\$ 27,465	\$ 62,085	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 323,931
9650 - Other Local-SJCOE ROP	\$ 134,911	\$ 0	\$ 29,571	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 164,382
	<u>\$ 368,272</u>	<u>\$ 27,465</u>	<u>\$ 91,656</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 487,393</u>



Elementary Education Dept
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7040

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Manager Code: 0179

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
44502 - Educational/Admin/General	\$ 0	\$ 0	\$ 3,4	\$ 3,257	\$ 7,012	\$ 0	\$ 0	\$ 10,273
	\$ 0	\$ 0	\$ 3,4	\$ 3,257	\$ 7,012	\$ 0	\$ 0	\$ 10,273
Non Discretionary								
Cost Centers								
44502 - Educational/Admin/General	\$ 137,371	\$ 20,483	\$ 37,182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 195,005
	\$ 137,371	\$ 20,483	\$ 37,182	\$ 0	\$ 0	\$ 0	\$ 0	\$ 195,005
	\$ 137,371	\$ 20,483	\$ 37,188	\$ 3,367	\$ 7,012	\$ 0	\$ 0	\$ 208,278



Evaluation
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 633-7100

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 8180

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

See Disclosures

Cost Centers

29030 - LCFF Educ Ready Youth

\$ 0	\$ 166,202	\$ 75,057	\$ 0	\$ 0	\$ 0	\$ 0	\$ 274,059
\$ 0	\$ 166,202	\$ 75,057	\$ 0	\$ 0	\$ 0	\$ 0	\$ 274,059
\$ 0	\$ 166,202	\$ 75,057	\$ 0	\$ 0	\$ 0	\$ 0	\$ 274,059

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999)

3010 - IASA-Tile | Basic Grants-Low

3010 - IASA-Tile | Basic Grants-Low

\$ 0	\$ 0	\$ 0	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 550,000
\$ 0	\$ 211,287	\$ 80,191	\$ 0	\$ 0	\$ 0	\$ 0	\$ 291,478
\$ 0	\$ 211,287	\$ 80,191	\$ 0	\$ 550,000	\$ 0	\$ 0	\$ 841,478



Grant Office
 701 NORTH MADISON STREET
 STOCKTON, CA 95203
 (209) 932-7476

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unrestricted General Purpose Programs (FUND - 01 - RESOURCE 0000-1100)

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cont Contar	Total
<i>Elementary</i>									
Cost Centers									
46034 - Grant Office	\$ 0	\$ 0	\$ 0	\$ 1,404	\$ 930	\$ 0	\$ 0	\$ 2,334	\$ 2,334
	\$ 0	\$ 0	\$ 0	\$ 1,404	\$ 930	\$ 0	\$ 0	\$ 2,334	\$ 2,334
<i>Non-Elementary</i>									
Cost Centers									
46132 - SpecialProgramGrantOffice	\$ 0	\$ 182,250	\$ 50,010	\$ 0	\$ 0	\$ 0	\$ 0	\$ 235,650	\$ 235,650
	\$ 0	\$ 182,250	\$ 50,010	\$ 0	\$ 0	\$ 0	\$ 0	\$ 235,650	\$ 235,650
	\$ 0	\$ 182,250	\$ 50,010	\$ 1,404	\$ 930	\$ 0	\$ 0	\$ 238,200	\$ 238,200

Managerial Capital: \$210



Grounds & Custodial Department
 1932 NORTH EL FINAL DR.
 STOCKTON, CA 95205
 (209) 833-7050

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Other Operating Equipment & Capital Other Outgo Cost Center Total

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
Discretionary									
Coal Centers									
74204 - Pitman Common Area Maintenance	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,234	\$ 0	\$ 0	\$ 80,234	
74230 - Grds/Maint.Grounds/Util	\$ 0	\$ 17,717	\$ 1,580	\$ 274,177	\$ 115,357	\$ 0	\$ 0	\$ 408,841	
74232 - Grounds/Maint/Equipment/Repair	\$ 0	\$ 0	\$ 0	\$ 0,726	\$ 11,774	\$ 0	\$ 0	\$ 15,000	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 2,632	\$ 241	\$ 170,841	\$ 61,876	\$ 0	\$ 0	\$ 235,980	
74704 - Custodial K-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 5,000	
74731 - CustOps Rowing/Custod	\$ 0	\$ 1,482	\$ 162	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,674	
	\$ 0	\$ 21,841	\$ 2,013	\$ 448,344	\$ 274,241	\$ 0	\$ 0	\$ 746,438	
Non Discretionary									
Coal Centers									
74230 - Grds/Maint.Grounds/Util	\$ 0	\$ 935,152	\$ 482,477	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,428,629	
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 232,714	\$ 118,091	\$ 0	\$ 513,500	\$ 0	\$ 0	\$ 864,305	
74731 - CustOps Rowing/Custod	\$ 0	\$ 281,614	\$ 143,608	\$ 0	\$ 0	\$ 0	\$ 0	\$ 425,422	
	\$ 0	\$ 1,450,480	\$ 744,176	\$ 0	\$ 613,600	\$ 0	\$ 0	\$ 2,718,356	
	\$ 0	\$ 1,472,321	\$ 768,308	\$ 448,344	\$ 787,741	\$ 0	\$ 0	\$ 3,464,795	
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) --									
8150 - 3% Rest Meant Sch Fac Grnt/Program	\$ 0	\$ 104	\$ 11	\$ 0	\$ 0	\$ 0	\$ 0	\$ 115	
	\$ 0	\$ 104	\$ 11	\$ 0	\$ 0	\$ 0	\$ 0	\$ 115	

Manager Code: 8220



Guidance Services Department
 1144 EAST CHANNEL ST.
 STOCKTON, CA 95205
 (209) 933-7130

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Cost Center
 Other
 Equipment
 & Capital
 Total

Operating
 Other
 Outgo

Books
 Benefits
 Classified

Cardified

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Manager Code: 8230

Program	Cardified	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
<i>Discretionary</i>									
Cost Center									
24007 - LCFF After-School Programs	\$ 68,640	\$ 0	\$ 9,347	\$ 321,547	\$ 50,486	\$ 0	\$ 0	\$ 450,000	\$ 450,000
24008 - LCFF PLUS	\$ 0	\$ 0	\$ 0	\$ 238,052	\$ 50,000	\$ 0	\$ 0	\$ 288,052	\$ 288,052
62002 - Guidance & Counseling General	\$ 0	\$ 0	\$ 0	\$ 3,750	\$ 30,459	\$ 0	\$ 0	\$ 34,209	\$ 34,209
65000 - Wellness/Attendance/Expulsions	\$ 3,404	\$ 0	\$ 616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,050	\$ 10,050
74702 - Custodial Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 0,543	\$ 0	\$ 0	\$ 0	\$ 3,543	\$ 3,543
81102 - Donations General	\$ 0	\$ 0	\$ 0	\$ 75	\$ 0	\$ 0	\$ 0	\$ 75	\$ 75
	\$ 78,074	\$ 0	\$ 9,963	\$ 668,847	\$ 130,928	\$ 0	\$ 0	\$ 788,928	\$ 788,928
<i>Non Discretionary</i>									
Cost Center									
24002 - LCFF Counseling Support	\$ 99,346	\$ 0	\$ 25,029	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124,375	\$ 124,375
24008 - LCFF PLUS	\$ 124,209	\$ 0	\$ 22,739	\$ 0	\$ 0	\$ 0	\$ 0	\$ 146,948	\$ 146,948
50202 - Pupil Retention AB925	\$ 198,569	\$ 0	\$ 38,820	\$ 0	\$ 0	\$ 0	\$ 0	\$ 235,389	\$ 235,389
58030 - Supplemental Sch Counseling 7-12	\$ 16,078	\$ 0	\$ 5,072	\$ 0	\$ 0	\$ 0	\$ 0	\$ 21,151	\$ 21,151
62002 - Guidance & Counseling General	\$ 149,467	\$ 55,338	\$ 56,742	\$ 0	\$ 0	\$ 0	\$ 0	\$ 261,548	\$ 261,548
74702 - Custodial Staff/Supp/Utility	\$ 0	\$ 37,317	\$ 15,215	\$ 0	\$ 20,459	\$ 0	\$ 0	\$ 72,990	\$ 72,990
	\$ 885,670	\$ 92,658	\$ 183,617	\$ 0	\$ 20,459	\$ 0	\$ 0	\$ 992,401	\$ 992,401
	\$ 883,744	\$ 92,658	\$ 173,560	\$ 666,967	\$ 181,383	\$ 0	\$ 0	\$ 1,448,330	\$ 1,448,330
Required (Categorically Programs (FUND - 01 - RESOURCES 2000-6000) --									
5811 - Safe Drug Free Sch Comm	\$ 351,340	\$ 0	\$ 48,604	\$ 44,226	\$ 143,860	\$ 0	\$ 38,964	\$ 637,987	\$ 637,987
6690 - Tobacco Use Prevention Grades 6-12	\$ 28,475	\$ 8,454	\$ 7,116	\$ 14,721	\$ 163,544	\$ 0	\$ 12,342	\$ 234,662	\$ 234,662
8010 - Other Local Categorical Progs	\$ 16,550	\$ 1,080	\$ 2,825	\$ 10,672	\$ 66,976	\$ 0	\$ 0	\$ 98,053	\$ 98,053
5811 - Safe Drug Free Sch Comm	\$ 82,851	\$ 151,344	\$ 107,928	\$ 0	\$ 0	\$ 0	\$ 0	\$ 342,124	\$ 342,124
6690 - Tobacco Use Prevention Grades 6-12	\$ 65,969	\$ 0	\$ 22,258	\$ 0	\$ 0	\$ 0	\$ 0	\$ 88,155	\$ 88,155
8010 - Other Local Categorical Progs	\$ 39,436	\$ 0	\$ 10,063	\$ 0	\$ 0	\$ 0	\$ 0	\$ 48,499	\$ 48,499
	\$ 584,524	\$ 160,828	\$ 199,823	\$ 69,819	\$ 374,380	\$ 0	\$ 51,306	\$ 1,450,450	\$ 1,450,450



Health Services Department
 975 NORTH D STREET
 STOCKTON, CA 95206
 (209) 933-7060

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Other Operating
 Equipment & Capital
 Other Outgo
 Cost Center Total

Manager Code: 8260

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificand	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
84002 - Health General	\$ 0	\$ 0	\$ 0	\$ 40,863	\$ 76,869	\$ 0	\$ 0	\$ 117,952
84003 - HealthCPR/Firs/Ad/Ting	\$ 0	\$ 3,064	\$ 632	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,698
84050 - Health Nurse/Officers	\$ 0	\$ 0	\$ 0	\$ 0	\$ 881,118	\$ 0	\$ 0	\$ 881,118
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 532	\$ 0	\$ 0	\$ 0	\$ 532
	\$ 0	\$ 3,064	\$ 632	\$ 41,495	\$ 804,128	\$ 0	\$ 0	\$ 849,338
Non Discretionary								
Cost Centers								
24018 - LCAP Health Services	\$ 167,561	\$ 331,671	\$ 239,180	\$ 0	\$ 0	\$ 0	\$ 0	\$ 738,392
84002 - Health General	\$ 1,524,691	\$ 174,648	\$ 508,804	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,218,973
84050 - Health Nurse/Officers	\$ 881,118	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 881,118
	\$ 2,383,370	\$ 506,319	\$ 748,784	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,638,483
	\$ 2,383,370	\$ 506,319	\$ 748,784	\$ 41,495	\$ 804,128	\$ 0	\$ 0	\$ 3,679,646
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
6500 - Special Education	\$ 0,748	\$ 0	\$ 172	\$ 0	\$ 0	\$ 0	\$ 0	\$ 920
6500 - Special Education	\$ 424,909	\$ 0	\$ 118,153	\$ 0	\$ 0	\$ 0	\$ 0	\$ 541,092
	\$ 428,657	\$ 0	\$ 118,325	\$ 0	\$ 0	\$ 0	\$ 0	\$ 645,012



Internal Audit Department
 701 NORTH MADISON STREET
 STOCKTON, CA 95202

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Cost Center
 Total

Unreconciled General Purpose Programs	(FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Non Discriminatory									
Cost Centers									
73004 - Internal Audit		\$ 0	\$ 270,654	\$ 65,297	\$ 0	\$ 0	\$ 0	\$ 0	\$ 294,051
		\$ 0	\$ 239,464	\$ 48,287	\$ 0	\$ 0	\$ 0	\$ 0	\$ 294,051
		\$ 0	\$ 228,844	\$ 44,287	\$ 0	\$ 0	\$ 0	\$ 0	\$ 264,851

Manager Code: 8260



Legal Services
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-8416

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Manager Code: 0290

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

71102 - Legal/Services/General
 71104 - Legal/Adm, Gen/Adm

\$ 0	\$ 0	\$ 0	\$ 7,343	\$ 413	\$ 0	\$ 0	\$ 7,756
\$ 0	\$ 0	\$ 0	\$ 3,020	\$ 3,423	\$ 0	\$ 0	\$ 6,443
\$ 0	\$ 0	\$ 0	\$ 18,383	\$ 3,836	\$ 0	\$ 0	\$ 14,199

Non Discretionary

Cost Centers

41032 - Compliance Analyst
 71104 - Legal/Adm, Gen/Adm

\$ 0	\$ 105,017	\$ 34,332	\$ 0	\$ 0	\$ 0	\$ 0	\$ 139,349
\$ 0	\$ 29,232	\$ 3,378	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,610
\$ 0	\$ 134,249	\$ 37,710	\$ 0	\$ 0	\$ 0	\$ 0	\$ 171,959
\$ 0	\$ 134,249	\$ 37,710	\$ 10,383	\$ 3,836	\$ 0	\$ 0	\$ 186,168



M&O Facilities Building Div
 1932 NORTH EL PINAL DR.
 STOCKTON, CA 95206
 (209) 933-7050

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cost Center Total

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
<i>Discretionary</i>									
Cost Centers	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
73402 - Energy-Con.General	\$ 0	\$ 1,624	\$ 187	\$ 0	\$ 0	\$ 0	\$ 0		\$ 1,811
73407 - Energy-Con.Solar	\$ 0	\$ 2,063	\$ 228	\$ 0	\$ 55,000	\$ 0	\$ 0		\$ 57,291
73420 - Energy-ConservationFund	\$ 0	\$ 3,148	\$ 337	\$ 2,074	\$ 234,071	\$ 0	\$ 0		\$ 239,630
	<u>\$ 0</u>	<u>\$ 6,835</u>	<u>\$ 752</u>	<u>\$ 2,074</u>	<u>\$ 289,071</u>	<u>\$ 0</u>	<u>\$ 0</u>		<u>\$ 298,732</u>
	\$ 0	\$ 9,805	\$ 763	\$ 2,074	\$ 289,071	\$ 0	\$ 0		\$ 299,732
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999)**									
8150 - 3% Rest.Maint.SchFacGntProgram	\$ 0	\$ 193,983	\$ 22,988	\$ 1,062,702	\$ 271,740	\$ 0	\$ 0		\$ 1,551,423
8150 - 3% Rest.Maint.SchFacGntProgram	\$ 0	\$ 2,167,791	\$ 1,011,801	\$ 0	\$ 0	\$ 0	\$ 0		\$ 3,179,392
	<u>\$ 0</u>	<u>\$ 2,361,774</u>	<u>\$ 1,034,689</u>	<u>\$ 1,062,702</u>	<u>\$ 271,740</u>	<u>\$ 0</u>	<u>\$ 0</u>		<u>\$ 4,730,816</u>

Manager Code: 8288



M&O Facilities Mechanical Div
 1932 NORTH EL FINAL DR
 STOCKTON, CA 95208
 (209) 933-7060

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo Cont Contar Total

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) -									
6150 - 3% Rent. SchFacGm;Program	\$ 0	\$ 22,801	\$ 0,057	\$ 67,913	\$ 0	\$ 0	\$ 0	\$ 196,628	
6150 - 3% Rent. SchFacGm;Program	\$ 0	\$ 1,940,522	\$ 851,068	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,791,621	
	\$ 0	\$ 1,963,323	\$ 851,125	\$ 67,913	\$ 0	\$ 0	\$ 0	\$ 2,820,249	

Manager Code: 0250



Magnet Programs
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 833-7040

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2016-18

Certificated
 Classified
 Benefits
 Books
 Other Operating
 Equipment & Capital
 Other Outgo
 Cost Center
 Total

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center	Total
10034 - GenEd Aspiring Administrator Pgm	\$ 274	\$ 0	\$ 23	\$ 1,819	\$ 4,140	\$ 0	\$ 0	\$ 6,056	
44502 - Educational Admin General	\$ 0	\$ 2,000	\$ 712	\$ 980	\$ 3,597	\$ 0	\$ 0	\$ 7,289	
44535 - Magnet Fair	\$ 0	\$ 0	\$ 0	\$ 6,607	\$ 6,407	\$ 0	\$ 0	\$ 13,014	
50160 - Targeted Instructional ImpA&G25	\$ 0	\$ 830	\$ 147	\$ 1,031	\$ 0	\$ 0	\$ 0	\$ 1,808	
	\$ 274	\$ 2,830	\$ 882	\$ 10,217	\$ 14,144	\$ 0	\$ 0	\$ 28,147	
	\$ 274	\$ 2,830	\$ 882	\$ 10,217	\$ 14,144	\$ 0	\$ 0	\$ 28,147	

Manager Code: 4360



Parent Resource Center
1603 ST. MARK'S PLAZA
STOCKTON, CA 95207

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Manager Code: 8320

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
71041 - Comm Relations/Parent/Volunteers	\$ 0	\$ 0	\$ 0	\$ 2,500	\$ 8,000	\$ 0	\$ 0	\$ 11,500
	\$ 0	\$ 0	\$ 0	\$ 2,500	\$ 8,000	\$ 0	\$ 0	\$ 11,500
	\$ 0	\$ 0	\$ 0	\$ 2,500	\$ 8,000	\$ 0	\$ 0	\$ 11,500
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
3010 - IASA- Title I Basic Grants-Low	\$ 24,842	\$ 741	\$ 3,284	\$ 31,275	\$ 99,129	\$ 0	\$ 0	\$ 158,281
5030 - NCLB Title X HomelessAssist	\$ 0	\$ 0	\$ 0	\$ 7,219	\$ 19,760	\$ 0	\$ 0	\$ 26,979
3010 - IASA- Title I Basic Grants-Low	\$ 0	\$ 261,845	\$ 107,938	\$ 0	\$ 0	\$ 0	\$ 0	\$ 269,883
5030 - NCLB Title X HomelessAssist	\$ 0	\$ 27,590	\$ 11,537	\$ 0	\$ 0	\$ 0	\$ 0	\$ 39,127
	\$ 24,842	\$ 309,876	\$ 122,769	\$ 38,494	\$ 118,889	\$ 0	\$ 0	\$ 614,870



Payroll Department
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7008

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Cost Center
 Total

Certificated Classified Benefits Books Other Operating Equipment & Capital Other Outgo

Manager Code: 8030

Unallocated General Purpose Programs (FUND - 91 - RESOURCES 0000-1100)

Discretionary

Cost Centers
 73235 - Accounting/Scanning
 73303 - Payroll

\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,485	\$ 0	\$ 0	\$ 68,465
\$ 0	\$ 14,192	\$ 1,253	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,495
\$ 0	\$ 14,182	\$ 1,333	\$ 0	\$ 60,485	\$ 0	\$ 0	\$ 83,980

Non Discretionary

Cost Centers
 73503 - Payroll

\$ 0	\$ 533,007	\$ 206,173	\$ 0	\$ 0	\$ 0	\$ 0	\$ 741,180
\$ 0	\$ 833,007	\$ 206,173	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,039,180
\$ 0	\$ 647,100	\$ 206,166	\$ 0	\$ 60,485	\$ 0	\$ 0	\$ 913,751



Personnel/Human Resources Dept
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7066

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

	Cert/Incand	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
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Manager Code: 8340

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary	Cert/Incand	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
Cost Centers									
10046 - GeneralEd,ResObys/4-B	\$ 20,000	\$ 0	\$ 2,877	\$ 0	\$ 0	\$ 0	\$ 0		\$ 2,877
72002 - Personnel, General	\$ 1,080	\$ 18,034	\$ 9,711	\$ 22,153	\$ 65,277	\$ 0	\$ 0		\$ 110,265
72030 - Personnel, Job Strct/Supplement	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0		\$ 50,000
72035 - Personnel, Employee Recog	\$ 0	\$ 0	\$ 0	\$ 0,761	\$ 0	\$ 0	\$ 0		\$ 9,781
72045 - Human Resources- Arbitration	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0		\$ 20,000
72051 - Human Resources- Tech/Apprentice	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,636	\$ 0	\$ 0		\$ 3,636
72053 - Human Resources-Layoff/Process	\$ 0	\$ 597	\$ 77	\$ 600	\$ 1,143	\$ 0	\$ 0		\$ 2,617
	<u>\$ 21,080</u>	<u>\$ 18,631</u>	<u>\$ 9,665</u>	<u>\$ 28,734</u>	<u>\$ 140,056</u>	<u>\$ 0</u>	<u>\$ 0</u>		<u>\$ 213,176</u>

Non Discretionary

Cost Centers	Cert/Incand	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
72002 - Personnel, General	\$ 215,245	\$ 1,120,387	\$ 481,154	\$ 0	\$ 0	\$ 0	\$ 0		\$ 1,816,786
	<u>\$ 218,245</u>	<u>\$ 1,120,387</u>	<u>\$ 481,154</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>		<u>\$ 1,816,786</u>

Resourced (Categorically) Programs (FUND - 01 - RESOURCES 2000-8899) **

Cost Centers	Cert/Incand	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
4005 - Title I Part A - Impv Tech/Quality	\$ 0	\$ 0	\$ 0	\$ 2,500	\$ 690	\$ 0	\$ 0		\$ 3,190
4005 - Title I Part A - Impv Tech/Quality	\$ 0	\$ 74,103	\$ 27,584	\$ 0	\$ 0	\$ 0	\$ 0		\$ 101,687
9010 - Other Local Categorical Prgrms	\$ 71,308	\$ 0	\$ 18,840	\$ 0	\$ 0	\$ 0	\$ 0		\$ 87,848
	<u>\$ 71,308</u>	<u>\$ 74,103</u>	<u>\$ 44,224</u>	<u>\$ 2,500</u>	<u>\$ 690</u>	<u>\$ 0</u>	<u>\$ 0</u>		<u>\$ 182,625</u>



Planning Department
 1044 NORTH EL PINAL DRIVE
 STOCKTON, CA 95206
 (209) 933-7048

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Other
 Operating
 Books
 Benefits
 Classified
 Certificated
 Equipment
 & Capital
 Other
 Outgo
 Cost Center
 Total

Manager Code: 8355

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
45130 - AdvancePathAcademy	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,000	\$ 0	\$ 0	\$ 26,000
74002 - SupportServices	\$ 0	\$ 0	\$ 0	\$ 0	\$ 126,700	\$ 0	\$ 0	\$ 126,700
74003 - SupportServicesONETIME	\$ 0	\$ 0	\$ 0	\$ 205,000	\$ 0	\$ 0	\$ 0	\$ 205,000
85002 - NewConstructionGeneral	\$ 0	\$ 273	\$ 31	\$ 10,842	\$ 89,511	\$ 0	\$ 0	\$ 100,657
85078 - Site Marquess	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,100,000	\$ 0	\$ 2,100,000
	\$ 0	\$ 273	\$ 31	\$ 216,842	\$ 245,211	\$ 2,100,000	\$ 0	\$ 2,469,387
Non Discretionary								
Cost Centers								
65002 - NewConstructionGeneral	\$ 0	\$ 175,067	\$ 70,820	\$ 0	\$ 0	\$ 0	\$ 0	\$ 245,917
99502 - Bond Management	\$ 0	\$ 70,020	\$ 20,214	\$ 0	\$ 0	\$ 0	\$ 0	\$ 90,234
	\$ 0	\$ 245,117	\$ 91,034	\$ 0	\$ 0	\$ 0	\$ 0	\$ 336,151
	\$ 0	\$ 245,380	\$ 91,065	\$ 216,842	\$ 245,211	\$ 2,100,000	\$ 0	\$ 2,894,508
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **								
0150 - 3% Rest Maint SchFacGmtProg	\$ 0	\$ 10,126	\$ 1,314	\$ 3,284	\$ 194,750	\$ 0	\$ 0	\$ 209,474
0150 - 3% Rest Maint SchFacGmtProg	\$ 0	\$ 58,983	\$ 27,728	\$ 0	\$ 0	\$ 0	\$ 0	\$ 86,711
	\$ 0	\$ 69,109	\$ 29,042	\$ 3,284	\$ 194,750	\$ 0	\$ 0	\$ 266,185

Unrestricted General Purpose Programs (FUND - 11 - RESOURCES 0000-1100)								
Discretionary								
Cost Centers								
15002 - AdultEd General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 285,817	\$ 0	\$ 0	\$ 285,817
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 285,817	\$ 0	\$ 0	\$ 285,817
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 285,817	\$ 0	\$ 0	\$ 285,817



Police Department
 1326 NORTH SAN JOAQUIN STREET
 STOCKTON, CA 95202
 (209) 933-7085

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Other
 Outgo

Equipment
 & Capital

Cost Center
 Total

Manager Code: 0300

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Beneficial	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 0	\$ 0	\$ 495	\$ 0	\$ 0	\$ 0	\$ 495
75502 - Security General	\$ 0	\$ 55,816	\$ 5,760	\$ 117,402	\$ 219,619	\$ 0	\$ 0	\$ 398,597
75507 - SecuritySan-Joaquin-Sheriff	\$ 0	\$ 0	\$ 0	\$ 0	\$ 82,000	\$ 0	\$ 0	\$ 82,000
75551 - SecurityOfficerShiftCoverage	\$ 0	\$ 2,797	\$ 188	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,985
75552 - SecurityAthletic-Events	\$ 0	\$ 505	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 505
75553 - SecurityCourt-Appealances	\$ 0	\$ 1,809	\$ 175	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,074
75554 - SecurityReport-Writing	\$ 0	\$ 1,491	\$ 93	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,584
75555 - SecurityConnecticut-Holiday-Pay	\$ 0	\$ 38,202	\$ 5,630	\$ 0	\$ 0	\$ 0	\$ 0	\$ 41,832
75556 - SecurityProfessional-Development	\$ 0	\$ 803	\$ 43	\$ 0	\$ 0	\$ 0	\$ 0	\$ 878
75560 - SecurityComp-Time-Payout	\$ 0	\$ 3,792	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,792
	\$ 0	\$ 103,433	\$ 11,999	\$ 117,897	\$ 301,618	\$ 0	\$ 0	\$ 534,850
Non Discretionary								
Cost Centers								
24013 - Security-Support	\$ 0	\$ 934,340	\$ 304,590	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,238,930
59302 - School Safety/AB 1110, General	\$ 0	\$ 50,772	\$ 23,044	\$ 0	\$ 0	\$ 0	\$ 0	\$ 73,816
75502 - Security General	\$ 0	\$ 1,468,529	\$ 768,921	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,237,450
75556 - SecurityHS-Assignment	\$ 0	\$ 187,816	\$ 117,856	\$ 0	\$ 0	\$ 0	\$ 0	\$ 305,774
	\$ 0	\$ 2,641,667	\$ 1,214,413	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,856,070
	\$ 0	\$ 2,744,992	\$ 1,236,312	\$ 117,897	\$ 301,618	\$ 0	\$ 0	\$ 4,390,820
Revised (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) -								
9010 - Other Local Categorical Prgrms	\$ 0	\$ 2,502	\$ 152	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,654
8010 - Other Local Categorical Prgrms	\$ 0	\$ 118,861	\$ 68,221	\$ 0	\$ 0	\$ 0	\$ 0	\$ 187,082
	\$ 0	\$ 118,483	\$ 69,373	\$ 0	\$ 0	\$ 0	\$ 0	\$ 186,856
Unrestricted General Purpose Programs (FUND - 11 - RESOURCES 0000-1100)								
Non Discretionary								
Cost Centers								
15002 - AdultEd-General	\$ 0	\$ 58,332	\$ 36,037	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,429
	\$ 0	\$ 58,332	\$ 36,037	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,429
	\$ 0	\$ 58,332	\$ 36,067	\$ 0	\$ 0	\$ 0	\$ 0	\$ 94,429



Preschool Department
1141 EAST WEBER AVENUE
STOCKTON, CA 95206
(209) 933-7380

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2016-16

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
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Manager Code: 8370

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

59034 - CellSafe-StudentSupportService

81102 - Donations-General

	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,579	\$ 0	\$ 0	\$ 1,579
	\$ 0	\$ 0	\$ 0	\$ 848	\$ 0	\$ 0	\$ 0	\$ 848
	\$ 0	\$ 0	\$ 0	\$ 848	\$ 1,879	\$ 0	\$ 0	\$ 2,527
Non Discretionary								
Cost Centers								
55002 - CellSafeChildCareDevelopment	\$ 31,824	\$ 0	\$ 7,507	\$ 0	\$ 0	\$ 0	\$ 0	\$ 39,441
	\$ 31,824	\$ 0	\$ 7,507	\$ 0	\$ 0	\$ 0	\$ 0	\$ 39,441
	\$ 31,824	\$ 0	\$ 7,507	\$ 848	\$ 1,879	\$ 0	\$ 0	\$ 41,968
Realized (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) --								
2010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 149	\$ 9	\$ 0	\$ 40,200	\$ 0	\$ 0	\$ 40,358
9110 - First 5	\$ 18,200	\$ 9,825	\$ 2,895	\$ 16,084	\$ 1,38,876	\$ 0	\$ 29,586	\$ 209,566
3010 - IASA-Title I Basic Grants-Low	\$ 0	\$ 88,389	\$ 45,763	\$ 0	\$ 0	\$ 0	\$ 0	\$ 134,162
9110 - First 5	\$ 264,897	\$ 143,003	\$ 184,734	\$ 0	\$ 0	\$ 0	\$ 0	\$ 592,634
	\$ 283,097	\$ 236,376	\$ 233,401	\$ 16,084	\$ 179,176	\$ 0	\$ 29,586	\$ 876,720



Purchasing Department
 2141 ROBINDALE AVENUE
 STOCKTON, CA 95205
 (800) 933-7006

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Certificated Classified Benefits Books Operating Equipment & Capital Other Other Cost Center Total

Unvitrified General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)									
Discretionary									
Manager Code: 8400									
Cost Centers									
73502 - Purchasing/Warehouse/General	\$ 0	\$ 0	\$ 0	\$ 11,820	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,933
73531 - Purch/WH, Property/Control	\$ 0	\$ 0	\$ 0	\$ 5,193	\$ 13,287	\$ 0	\$ 0	\$ 0	\$ 18,485
73532 - Purch/WH, Stores	\$ 0	\$ 776	\$ 79	\$ 6,485	\$ 8,480	\$ 0	\$ 0	\$ 0	\$ 15,820
73539 - Purchasing Classroom F&E	\$ 0	\$ 0	\$ 0	\$ 4,942	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,942
	\$ 0	\$ 776	\$ 79	\$ 28,246	\$ 30,080	\$ 0	\$ 0	\$ 0	\$ 69,180
Non Discretionary									
Cost Centers									
73232 - Accounting/Stores	\$ 0	\$ 41,578	\$ 18,868	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,544
73502 - Purchasing/Warehouse/General	\$ 0	\$ 392,945	\$ 154,769	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 577,714
73531 - Purch/WH, Property/Control	\$ 0	\$ 56,067	\$ 25,324	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 81,391
73532 - Purch/WH, Stores	\$ 0	\$ 120,686	\$ 52,119	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 172,805
74702 - Custodial-Staff/Suppl/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 92,370	\$ 0	\$ 0	\$ 0	\$ 92,370
	\$ 0	\$ 611,276	\$ 282,178	\$ 0	\$ 82,370	\$ 0	\$ 0	\$ 0	\$ 933,824
	\$ 0	\$ 812,062	\$ 282,267	\$ 28,246	\$ 122,450	\$ 0	\$ 0	\$ 0	\$ 1,045,004



Research Department
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7105

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Other Operating
 Equipment & Capital
 Other Outgo
 Cost Center Total

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
45002 - Research, General	\$ 41	\$ 580	\$ 405	\$ 5,856	\$ 24,542	\$ 0	\$ 0	\$ 31,245
73009 - BusSvsCharterFiscalOverrigh	\$ 0	\$ 600	\$ 141	\$ 0	\$ 0	\$ 0	\$ 0	\$ 741
	<u>\$ 41</u>	<u>\$ 1,180</u>	<u>\$ 546</u>	<u>\$ 5,856</u>	<u>\$ 24,542</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 31,986</u>
Non Discretionary								
Cost Centers								
45002 - Research, General	\$ 0	\$ 275,849	\$ 126,904	\$ 0	\$ 0	\$ 0	\$ 0	\$ 402,753
73009 - BusSvsCharterFiscalOverrigh	\$ 0	\$ 19,601	\$ 0,051	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,652
	<u>\$ 0</u>	<u>\$ 295,450</u>	<u>\$ 126,955</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 428,405</u>
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) --	\$ 41	\$ 296,630	\$ 127,000	\$ 5,856	\$ 24,542	\$ 0	\$ 0	\$ 490,431
6500 - Special Education	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	\$ 5,000
	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 5,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 5,000</u>

Manager Code: 6410



Risk Management Department
 66 S. MADISON STREET
 STOCKTON, CA 95203
 (209) 933-7110

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

	Certificated	Classified	Benefit/a	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
72036 - Personnel Reasonable/ozm	\$ 0	\$ 0	\$ 0	\$ 0,798	\$ 1,940	\$ 0	\$ 0	\$ 6,739
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 109	\$ 15	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124
76002 - RiskManagementGeneral	\$ 0	\$ 4,334	\$ 507	\$ 11,098	\$ 25,420	\$ 0	\$ 0	\$ 41,360
76030 - RiskMgmt, OSHA- Safety	\$ 1,818	\$ 0	\$ 100	\$ 25,453	\$ 40,482	\$ 0	\$ 0	\$ 67,893
	\$ 1,818	\$ 4,443	\$ 612	\$ 40,380	\$ 67,862	\$ 0	\$ 0	\$ 116,118
<i>Non Discretionary</i>								
Cost Centers								
74702 - Custodial-Staff/Supp/Utility	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,061	\$ 0	\$ 0	\$ 15,061
74718 - CustOps, Modified Duty	\$ 0	\$ 1,653	\$ 100	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,753
76002 - RiskManagementGeneral	\$ 0	\$ 232,989	\$ 80,891	\$ 0	\$ 0	\$ 0	\$ 0	\$ 303,980
	\$ 0	\$ 234,642	\$ 81,091	\$ 0	\$ 15,061	\$ 0	\$ 0	\$ 320,794
	\$ 1,818	\$ 236,484	\$ 81,743	\$ 40,380	\$ 62,913	\$ 0	\$ 0	\$ 436,809
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) --								
6500 - Special Education	\$ 0	\$ 401	\$ 30	\$ 0	\$ 0	\$ 0	\$ 0	\$ 431
	\$ 0	\$ 401	\$ 30	\$ 0	\$ 0	\$ 0	\$ 0	\$ 431

Manager Code: 6480



Secondary Education Dept
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7118

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Other Operating
 Equipment & Capital
 Other Outgo
 Cost Center Total

Manager Code: 8438

Unrestricted General Purpose Programs (FUND -01 - RESOURCES 0000-1100)

Discretionary

Cost Centers

12702 - Home/Hospital/Intruction/Gen

44502 - EducationalAdmin/General

Non Discretionary

Cost Centers

44502 - EducationalAdmin/General

74702 - Custodial-Staff/Suppl/Utility

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
	\$ 64,291	\$ 0	\$ 5,907	\$ 0	\$ 200	\$ 0	\$ 0	\$ 69,398
	\$ 4,908	\$ 1,000	\$ 876	\$ 7,755	\$ 1,299	\$ 0	\$ 0	\$ 15,842
	\$ 69,200	\$ 1,000	\$ 6,783	\$ 7,755	\$ 1,499	\$ 0	\$ 0	\$ 108,040
	\$ 0	\$ 77,323	\$ 35,476	\$ 0	\$ 0	\$ 0	\$ 0	\$ 112,799
	\$ 0	\$ 1,025	\$ 402	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,234
	\$ 0	\$ 78,148	\$ 35,878	\$ 0	\$ 0	\$ 0	\$ 0	\$ 118,033
	\$ 69,200	\$ 80,148	\$ 42,471	\$ 7,755	\$ 1,499	\$ 0	\$ 0	\$ 221,073



Special Education Dept
455 W. WEBER, SUITE 128
STOCKTON, CA 95203
(209) 833-7120

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Manager Code: 8440

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center					
Discretionary	Cost Centers	Non Discretionary	Cost Centers	Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999)	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	\$ 12,135	\$ 2,503	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,638
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,149	\$ 0	\$ 0	\$ 0	\$ 30,149
	\$ 12,135	\$ 2,503	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,149	\$ 0	\$ 0	\$ 0	\$ 44,787
	\$ 12,135	\$ 2,503	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,149	\$ 0	\$ 0	\$ 0	\$ 60,813
3310 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 176	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 201,761	\$ 202,919	\$ 202,919
3312 - SpEdLocalPrBSec611 CEIS	\$ 15,806	\$ 876	\$ 1,042,431	\$ 1,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,889	\$ 1,04,002	\$ 1,04,002
3315 - Special Ed-IDEA Preschool Ent	\$ 0	\$ 0	\$ 92,632	\$ 2,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,278	\$ 100,910	\$ 100,910
3316 - SpEdPreschPrBSec619 CEIS	\$ 0	\$ 0	\$ 28,762	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,108	\$ 27,670	\$ 27,670
3320 - Special Ed-IDEA Preschool Local	\$ 0	\$ 0	\$ 271,715	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,513	\$ 321,328	\$ 321,328
3327 - SpEdMentalHlthPanBSec611	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,861	\$ 19,066	\$ 19,066
3332 - SpEdPreschLocalPrBSec611 CEIS	\$ 0	\$ 0	\$ 49,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,048	\$ 51,548	\$ 51,548
3385 - Special Ed-IDEA Early Intervent	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,540	\$ 2,540	\$ 2,540
6500 - Special Education	\$ 823,512	\$ 297,131	\$ 179,052	\$ 2,904,768	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,380	\$ 5,054,581	\$ 5,054,581
6510 - Special Education Infant Prgm	\$ 2,882	\$ 431	\$ 1,000	\$ 6,953	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,133	\$ 15,133
6512 - SpecEdMentalHlthSvs	\$ 900	\$ 603	\$ 781,214	\$ 474,593	\$ 2,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 62,072	\$ 1,349,386	\$ 1,349,386
6520 - Spec Ed Project Workability	\$ 0	\$ 1,178	\$ 8,110	\$ 8,655	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,104	\$ 31,889	\$ 31,889
6530 - Special Ed/Low Incidence	\$ 0	\$ 1,207	\$ 0	\$ 1,697	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 520	\$ 10,372	\$ 10,372
6535 - Personnel/Staff Dev/Special Educ	\$ 6,688	\$ 834	\$ 0	\$ 4,828	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 567	\$ 14,259	\$ 14,259
6510 - Special Ed-IDEA Basic Grant En	\$ 0	\$ 48,161	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,757	\$ 72,757
6500 - Special Education	\$ 2,156,388	\$ 1,134,562	\$ 0	\$ 599	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 157,206	\$ 4,271,432	\$ 4,271,432
6512 - SpecEdMentalHlthSvs	\$ 260,015	\$ 177,160	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 779,730	\$ 779,730
6520 - Spec Ed Project Workability	\$ 0	\$ 4,103	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 197,109	\$ 197,109
	\$ 3,266,166	\$ 1,704,454	\$ 2,465,621	\$ 3,443,063	\$ 2,000	\$ 0	\$ 0	\$ 537,848	\$ 13,626,729	\$ 0	\$ 0	\$ 13,626,729



Superintendent Department
 701 NORTH MADISON ST.
 STOCKTON, CA 95202
 (209) 933-7070

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
24017 - LCAP Activities	\$ 0	\$ 0	\$ 0	\$ 55,000	\$ 0	\$ 0	\$ 0	\$ 55,000
50000 - State Flexibility Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000
70102 - Board Ed, General	\$ 1,800	\$ 0	\$ 0	\$ 0	\$ 3,600	\$ 0	\$ 0	\$ 5,400
71002 - Superintendent General	\$ 0	\$ 9,851	\$ 1,206	\$ 32,628	\$ 75,618	\$ 0	\$ 0	\$ 119,533
71005 - Superintendent Consultant Svcs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 93,000	\$ 0	\$ 0	\$ 93,000
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 412	\$ 0	\$ 0	\$ 0	\$ 412
	<u>\$ 1,800</u>	<u>\$ 9,851</u>	<u>\$ 1,206</u>	<u>\$ 88,240</u>	<u>\$ 222,218</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 333,348</u>
Non Discretionary								
Cost Centers								
10100 - LCFF Supplemental Concurrence	\$ 0	\$ 48,607	\$ 23,148	\$ 0	\$ 0	\$ 0	\$ 0	\$ 72,785
71002 - Superintendent General	\$ 234,441	\$ 187,970	\$ 123,426	\$ 0	\$ 0	\$ 0	\$ 0	\$ 545,837
	<u>\$ 234,441</u>	<u>\$ 237,607</u>	<u>\$ 146,874</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 618,922</u>
	<u>\$ 236,241</u>	<u>\$ 247,468</u>	<u>\$ 147,810</u>	<u>\$ 88,240</u>	<u>\$ 222,218</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 641,887</u>

Manager Code: 9440



Transportation Department
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7055

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)								
<i>Discretionary</i>								
Cost Centers								
23001 - LCFF Transportation	\$ 0	\$ 361,023	\$ 21,896	\$ 746,646	\$ 146,371	\$ 0	\$ 260,361	\$ 1,536,117
23002 - Transportation CHOICE	\$ 0	\$ 0	\$ 0	\$ 753,137	\$ 753,137	\$ 0	\$ 0	\$ 0
23004 - Transportation Bus Passes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 587,450	\$ 0	\$ 0	\$ 587,450
23010 - LCFF Spec Ed Transportation	\$ 0	\$ 120,311	\$ 15,488	\$ 462,249	\$ 2,607,194	\$ 0	\$ 325,238	\$ 3,530,481
	\$ 0	\$ 481,334	\$ 37,385	\$ 1,962,032	\$ 2,957,878	\$ 0	\$ 685,618	\$ 6,654,048
<i>Non Discretionary</i>								
Cost Centers								
23001 - LCFF Transportation	\$ 0	\$ 1,539,098	\$ 749,882	\$ 0	\$ 73,653	\$ 0	\$ 616	\$ 2,431,458
23010 - LCFF Spec Ed Transportation	\$ 0	\$ 1,185,220	\$ 608,808	\$ 0	\$ 0	\$ 0	\$ 34,467	\$ 1,918,595
	\$ 0	\$ 2,724,318	\$ 1,448,690	\$ 0	\$ 73,653	\$ 0	\$ 43,083	\$ 4,380,084
	\$ 0	\$ 3,285,652	\$ 1,486,888	\$ 1,962,032	\$ 2,957,731	\$ 0	\$ 628,702	\$ 10,004,102

Manager Code: 647D



Vocational Education
 302 WEBB WEBER
 STOCKTON, CA 95203
 (209) 933-7124

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Restricted (Categorical) Programs	(FUND - 01 - RESOURCES 2000-1999) -	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other	Cost Center	Total
3550 - VocEd/AdultTech/Secondary/IC132	\$ 33,200	\$ 0	\$ 216,111	\$ 3,820	\$ 216,111	\$ 151,179	\$ 0	\$ 16,740	\$ 421,050	
9650 - Other Local-SJCOE POP	\$ 0	\$ 0	\$ 81,806	\$ 0	\$ 81,806	\$ 23,000	\$ 0	\$ 26,707	\$ 131,543	
3550 - VocEd/AdultTech/Secondary/IC132	\$ 0	\$ 0	\$ 0	\$ 44	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44	
	\$ 33,200	\$ 0	\$ 297,947	\$ 3,864	\$ 297,947	\$ 174,179	\$ 0	\$ 43,447	\$ 682,837	

Emergency Code: 0450



School Site Support
701 NORTH MADISON STREET
STOCKTON, CA 95202
(209) 933-7036

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificand	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - General Ed General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 650	\$ 0	\$ 0	\$ 650
10037 - General Ed, Graduation 9-12	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,000	\$ 0	\$ 0	\$ 8,000
10034 - General Ed, Master Teacher	\$ 750	\$ 0	\$ 46	\$ 0	\$ 0	\$ 0	\$ 0	\$ 796
10104 - General Ed, TransK	\$ 0	\$ 0	\$ 0	\$ 13,000	\$ 23,000	\$ 0	\$ 0	\$ 36,000
10108 - LCFF Supplemental & Concentration	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 1,000,000	\$ 1,500,000	\$ 0	\$ 2,520,000
10901 - Kennedy Games	\$ 348	\$ 0	\$ 52	\$ 12,379	\$ 582	\$ 0	\$ 0	\$ 13,341
11802 - PhyEd General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,332	\$ 0	\$ 0	\$ 2,332
12502 - Music-K-6, General	\$ 7,668	\$ 0	\$ 535	\$ 14,279	\$ 36,702	\$ 0	\$ 0	\$ 51,182
12503 - Music Summer School	\$ 24,964	\$ 5,550	\$ 4,695	\$ 4,000	\$ 0	\$ 0	\$ 0	\$ 39,228
12831 - K-8 Physical Education	\$ 0	\$ 0	\$ 0	\$ 7,000	\$ 0	\$ 0	\$ 0	\$ 7,000
12833 - K-8 Visual Arts	\$ 0	\$ 0	\$ 0	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 40,000
14270 - Unrestricted Textbooks	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 0	\$ 0	\$ 0	\$ 3,500,000
14302 - InstMntnc(MFRP) AB1761 K-12	\$ 0	\$ 0	\$ 0	\$ 68,303	\$ 25,000	\$ 0	\$ 0	\$ 93,303
19002 - Campus Security/Monitor	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 20,000
24002 - LCFF Counseling Support	\$ 0	\$ 0	\$ 0	\$ 784,102	\$ 0	\$ 0	\$ 0	\$ 784,102
24006 - LCFF APEX	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 100,000
24007 - LCFF After School Programs	\$ 385,475	\$ 0	\$ 56,153	\$ 0	\$ 0	\$ 0	\$ 0	\$ 441,628
24009 - LCFF EL Support	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000	\$ 0	\$ 0	\$ 10,000
24010 - Common Core Teacher Supplies	\$ 0	\$ 0	\$ 0	\$ 624,900	\$ 0	\$ 0	\$ 0	\$ 624,900
44504 - EdAdmin-8th Grade/Promotion/Cent	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500	\$ 0	\$ 0	\$ 500
44528 - AVID	\$ 0	\$ 0	\$ 0	\$ 1,000	\$ 24,830	\$ 0	\$ 0	\$ 25,830
45031 - Research, STAR, Testing	\$ 0	\$ 408	\$ 40	\$ 14,092	\$ 55,460	\$ 0	\$ 0	\$ 70,000
45032 - CalMEnglishLangDevelopment/Int	\$ 6,000	\$ 0	\$ 395	\$ 18,645	\$ 15,310	\$ 0	\$ 0	\$ 41,350
45202 - WASC, General	\$ 0	\$ 0	\$ 0	\$ 2,143	\$ 10,411	\$ 0	\$ 0	\$ 12,554
49002 - School Administration/General	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 1,500,000
50034 - AdvPlacement/Test/Fee/Prog/AB2216	\$ 0	\$ 0	\$ 0	\$ 40,769	\$ 0	\$ 0	\$ 0	\$ 40,769
55002 - CatSales/ChildCare/Development	\$ 0	\$ 5,014	\$ 441	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,455
72034 - Human Resources/SubFinder	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,531	\$ 0	\$ 0	\$ 18,531
73036 - Bus Svcs- Site/Visitor/Budget	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 20,000
73849 - IS-Student Information System	\$ 0	\$ 0	\$ 0	\$ 0	\$ 166,482	\$ 0	\$ 0	\$ 166,482
74760 - K12 Curatorial Supplies	\$ 0	\$ 0	\$ 0	\$ 171,168	\$ 0	\$ 0	\$ 0	\$ 171,168
81102 - Donations, General	\$ 0	\$ 0	\$ 0	\$ 2,098	\$ 0	\$ 0	\$ 0	\$ 2,098
81148 - Sewe Skin High School Sports	\$ 0	\$ 0	\$ 0	\$ 457	\$ 0	\$ 0	\$ 0	\$ 457
81149 - Donations All Sports Clinic	\$ 0	\$ 0	\$ 0	\$ 974	\$ 0	\$ 0	\$ 0	\$ 974
	\$ 437,333	\$ 10,972	\$ 62,367	\$ 7,090,809	\$ 3,388,870	\$ 1,800,000	\$ 0	\$ 10,629,031
Non Discretionary								
Cost Centers								
10045 - General Ed, Class Size Ovrg	\$ 696,628	\$ 0	\$ 158,429	\$ 0	\$ 0	\$ 0	\$ 0	\$ 855,058
10109 - LCFF Supplemental & Concentration	\$ 117,011	\$ 316,418	\$ 262,203	\$ 0	\$ 0	\$ 0	\$ 0	\$ 697,660
11802 - PhyEd, General	\$ 1,281,278	\$ 0	\$ 485,276	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,766,555
12502 - Music-K-6, General	\$ 1,417,966	\$ 0	\$ 538,827	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,957,880
12828 - Intensive In Teachers	\$ 320,229	\$ 0	\$ 128,801	\$ 0	\$ 0	\$ 0	\$ 0	\$ 449,060



School Site Support
 1603 ST. MARK'S PLAZA STE B
 STOCKTON, CA 95207
 (209) 933-7030

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
13090 - SumSchAfrSch Tutoring Pymt Admin	\$ 699	\$ 72	\$ 0	\$ 0	\$ 0	\$ 0	13090 - SumSchAfrSch Tutoring Pymt Admin
19002 - Campus Security Monitor	\$ 0	\$ 179,109	\$ 0	\$ 0	\$ 0	\$ 0	\$ 638
24002 - LCFF Counseling Support	\$ 1,773,995	\$ 504,449	\$ 0	\$ 0	\$ 0	\$ 0	\$ 443,653
24004 - LCFF Clinical Support	\$ 0	\$ 427,388	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,278,444
24009 - LCFF EL Support	\$ 81,302	\$ 125,396	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,180,779
44002 - Curriculum Development General	\$ 85,837	\$ 28,284	\$ 0	\$ 0	\$ 0	\$ 0	\$ 608,026
50160 - Targeted Instructional ImpA825	\$ 694,402	\$ 343,260	\$ 0	\$ 0	\$ 0	\$ 0	\$ 114,121
51832 - Physical Educ Tch Incentive Grant	\$ 270,660	\$ 102,993	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,237,662
55002 - CalSafeChild Care Development	\$ 0	\$ 558	\$ 0	\$ 0	\$ 0	\$ 0	\$ 373,653
	<u>\$ 6,849,888</u>	<u>\$ 3,382,301</u>	<u>\$ 1,870</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,526</u>
	<u>\$ 7,377,009</u>	<u>\$ 3,344,658</u>	<u>\$ 7,090,809</u>	<u>\$ 1,398,570</u>	<u>\$ 1,600,000</u>	<u>\$ 0</u>	<u>\$ 11,987,720</u>
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **							
4005 - Title I Para-Invpr Tch Quality	\$ 1,015	\$ 65	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,080
6010 - ANSchLem & Safe Neigh Partnersh	\$ 547,457	\$ 47,882	\$ 88,701	\$ 2,812,389	\$ 0	\$ 121,446	\$ 3,679,245
6300 - Lottery Instructional Materials	\$ 0	\$ 0	\$ 935,586	\$ 0	\$ 0	\$ 0	\$ 935,586
6500 - Special Education	\$ 52,223	\$ 4,849	\$ 58,841	\$ 82,846	\$ 0	\$ 0	\$ 208,863
6010 - ANSchLem & Safe Neigh Partnersh	\$ 171,508	\$ 134,563	\$ 0	\$ 0	\$ 0	\$ 0	\$ 545,633
6500 - Special Education	\$ 4,880,716	\$ 1,452,186	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,588,629
	<u>\$ 5,652,819</u>	<u>\$ 1,639,060</u>	<u>\$ 1,082,228</u>	<u>\$ 2,895,039</u>	<u>\$ 0</u>	<u>\$ 121,446</u>	<u>\$ 11,938,039</u>



SUSD District Substitute Cost
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 833-7066

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Other Operating
 Equipment & Capital
 Other Outgo
 Cost Center Total

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Discretionary								
Cost Centers								
10002 - GeneralEd-General	\$ 3,371,946	\$ 3,199	\$ 419,616	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,791,561
19002 - CampusSecurity/Monitor	\$ 0	\$ 280,277	\$ 42,280	\$ 0	\$ 0	\$ 0	\$ 0	\$ 322,557
24016 - Substitute Training	\$ 0	\$ 0	\$ 0	\$ 10,500	\$ 0	\$ 0	\$ 0	\$ 10,500
48002 - SchoolAdministrationGeneral	\$ 73,828	\$ 322,740	\$ 109,987	\$ 0	\$ 0	\$ 0	\$ 0	\$ 508,365
50160 - TargetedInstructionalImprAB25	\$ 0	\$ 20,000	\$ 3,996	\$ 0	\$ 0	\$ 0	\$ 0	\$ 23,996
72053 - HumanResourcesLayoffProcess	\$ 8,953	\$ 0	\$ 727	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,680
74702 - Custodial-Staff/SupplUtility	\$ 0	\$ 611,111	\$ 136,065	\$ 0	\$ 0	\$ 0	\$ 0	\$ 747,176
74746 - CustOps,ElementaryCustl	\$ 0	\$ 6,517	\$ 1,102	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,619
74747 - CustOps,Secondary	\$ 0	\$ 34,116	\$ 2,654	\$ 0	\$ 0	\$ 0	\$ 0	\$ 36,770
	\$ 3,464,227	\$ 1,277,940	\$ 716,437	\$ 10,500	\$ 0	\$ 0	\$ 0	\$ 3,489,324
Non Discretionary								
Cost Centers								
10002 - GeneralEd-General	\$ 5,348	\$ 0	\$ 624	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,972
48002 - SchoolAdministrationGeneral	\$ 0	\$ 1,331	\$ 2,468	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,789
74702 - Custodial-Staff/SupplUtility	\$ 0	\$ 1,981	\$ 129	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,110
	\$ 5,348	\$ 3,312	\$ 3,221	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,871
	\$ 3,482,576	\$ 1,281,272	\$ 719,644	\$ 10,500	\$ 0	\$ 0	\$ 0	\$ 3,474,195

Manager Code: 8020



SUSD Sal & Ben Adjustments
 701 NORTH MADISON STREET
 STOCKTON, CA 95202
 (209) 933-7058

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Other Operating
 Equipment & Capital
 Other Outgo
 Cost Center Total

Manager Code: 9980

Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)

Discretionary	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
10023 - GenEd K-3 ClassSizeRedStaffAdj	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,150,000	\$ 0	\$ 7,150,000
	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 7,150,000	\$ 0	\$ 7,150,000
Non Discretionary								
10002 - GeneralEd General	\$ 0	\$ 0	\$ 236,378	\$ 0	\$ 0	\$ 0	\$ 0	\$ 236,378
10047 - GenEd, Step&CostAdj	\$ 9,979,389	\$ -385,841	\$ 1,509,108	\$ 0	\$ 0	\$ 0	\$ 0	\$ 11,122,654
10068 - GenEdStaffingAdjPerFormula	\$ 452,851	\$ 0	\$ 184,490	\$ 0	\$ 0	\$ 0	\$ 0	\$ 637,341
10071 - GenEd-HealthBenefitAdjustment	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000
10078 - PERS/STRS/RetireeBenAdj	\$ 0	\$ 0	\$ 938,534	\$ 0	\$ 0	\$ 0	\$ 0	\$ 938,534
10080 - GeneralEd COLA	\$ 0	\$ -52,321	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -52,321
10081 - GenEdSal&BenAdj	\$ 0	\$ -22,918	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -22,918
10085 - GenPurposeVacancies	\$ 0	\$ 95,863	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 95,863
	\$ 10,432,240	\$ -378,017	\$ 4,801,806	\$ 0	\$ 0	\$ 0	\$ 0	\$ 14,853,731
	\$ 10,432,240	\$ -378,017	\$ 4,801,806	\$ 0	\$ 0	\$ 7,150,000	\$ 0	\$ 22,108,731

Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) **

6500 - Special Education	\$ 0	\$ 0	\$ 0	\$ 235,322	\$ 0	\$ 0	\$ 0	\$ 235,322
8150 - 3% Resl Maint SchFacGrmProgram	\$ 0	\$ 0	\$ 0	\$ 4,083,383	\$ 0	\$ 0	\$ 0	\$ 4,083,383
8550 - Other/Local-SJC/OE ROP	\$ 0	\$ 0	\$ 0	\$ 7,500	\$ 610,000	\$ 0	\$ 0	\$ 617,500
6500 - Special Education	\$ 1,365,835	\$ 238,848	\$ 512,560	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,117,043
8510 - Special Education Infram Prgm	\$ 155,768	\$ 0	\$ 84,410	\$ 0	\$ 0	\$ 0	\$ 0	\$ 240,181
8150 - 3% Resl Maint SchFacGrmProgram	\$ 0	\$ -204,310	\$ 11,078	\$ 0	\$ 0	\$ 0	\$ 0	\$ -193,231
	\$ 1,821,803	\$ 34,338	\$ 608,052	\$ 4,326,308	\$ 610,000	\$ 0	\$ 0	\$ 7,100,199



Stockton Unified
 55 S. MADISON STREET
 STOCKTON, CA 95203
 (209) 933-7110

STOCKTON UNIFIED SCHOOL DISTRICT
 ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Unrestricted General Purpose Programs	FUND - 01 - RESOURCES 0000-1100)	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
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Discretionary	Manager Code: 9999								
Cost Centers									
10018 - General Ed Modified Duty	\$ 274	\$ 0	\$ 18	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 293
10027 - Student Attendance Improvement	\$ 0	\$ 0	\$ 0	\$ 126,700	\$ 0	\$ 0	\$ 0	\$ 0	\$ 126,700
10109 - LCFF Supplemental & Concentration	\$ 163,038	\$ 0	\$ 10,352	\$ 50,000	\$ 0	\$ 107,000	\$ 0	\$ 0	\$ 353,388
24008 - LCFF APEX	\$ 0	\$ 0	\$ 0	\$ 76,625	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,625
24012 - Technology Support	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 734,398	\$ 2,000,000	\$ 2,500,000	\$ 0	\$ 5,234,398
24020 - LCAP Parent Activities	\$ 0	\$ 0	\$ 0	\$ 19,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 19,000
24032 - LCAP Student Involvement	\$ 842,559	\$ 0	\$ 131,249	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 973,808
24024 - Gen Ed Spec Ed Support	\$ 131,884	\$ 0	\$ 18,105	\$ 100,000	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 325,000
24025 - College & Career Activities	\$ 0	\$ 0	\$ 0	\$ 176,000	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 256,000
24030 - Student Club Activities	\$ 43,965	\$ 0	\$ 8,035	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
41002 - Educational Services	\$ 0	\$ 2,988	\$ 481	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,469
41035 - Ed Services School Calendars	\$ 0	\$ 0	\$ 0	\$ 4,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000
41930 - Ed Svcs District Prof Dev	\$ 0	\$ 0	\$ 0	\$ 32,031	\$ 0	\$ 0	\$ 0	\$ 0	\$ 32,031
45038 - School Accountability Report Card	\$ 0	\$ 628	\$ 30	\$ 42,727	\$ 0	\$ 0	\$ 0	\$ 0	\$ 43,385
85032 - Truancy Letters	\$ 0	\$ 0	\$ 0	\$ 26,520	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26,520
70103 - Board of Education External Audit	\$ 0	\$ 0	\$ 0	\$ 76,189	\$ 0	\$ 0	\$ 0	\$ 0	\$ 76,189
71008 - SUSD 1852 Foundation	\$ 0	\$ 0	\$ 0	\$ 525	\$ 2,475	\$ 0	\$ 0	\$ 0	\$ 3,000
71102 - Legal Services General	\$ 0	\$ 0	\$ 0	\$ 485,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 485,000
72042 - Human Resources - Paid Admin Leave	\$ 58,458	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 58,458
72046 - Human Resources - Employee Settlement	\$ 0	\$ 0	\$ 3,397	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,397
72048 - Human Resources - American Fidelity	\$ 411	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 411
72530 - Negot. STA	\$ 4,146	\$ 0	\$ 365	\$ 0	\$ 0	\$ 257	\$ 0	\$ 0	\$ 4,768
72531 - Negot. CSEA	\$ 411	\$ 0	\$ 523	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 934
72532 - Negot. Empire Blue Cross	\$ 0	\$ 158	\$ 43	\$ 2,275	\$ 0	\$ 400,021	\$ 0	\$ 0	\$ 402,495
73046 - Bus Svcs District Vehicle Replacement	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000
73913 - Info Svcs - Wide Area Network	\$ 0	\$ 79,077	\$ 0	\$ 57,286	\$ 0	\$ 0	\$ 0	\$ 0	\$ 132,365
73928 - Info Svcs - WAN Enhancements	\$ 0	\$ 15,102	\$ 0	\$ 8,908	\$ 0	\$ 0	\$ 0	\$ 0	\$ 24,010
73930 - Info Svcs - Bit Tech Financial Sys	\$ 0	\$ 0	\$ 0	\$ 450,864	\$ 0	\$ 0	\$ 0	\$ 0	\$ 450,864
73931 - Info Svcs - SUCOE - Coop Proj	\$ 0	\$ 0	\$ 0	\$ 44,221	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,221
74702 - Custodial - Staff Support Utility	\$ 0	\$ 0	\$ 0	\$ 562	\$ 0	\$ 0	\$ 0	\$ 0	\$ 562
74758 - Energy Conservation Contract	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000
76040 - Risk Management - VBAS	\$ 0	\$ 0	\$ 0	\$ 120,080	\$ 0	\$ 0	\$ 0	\$ 0	\$ 120,080
76702 - Fire & Liability General	\$ 0	\$ 0	\$ 0	\$ 1,455,981	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,455,981
80731 - Fire & Liability Pupil Athletics	\$ 0	\$ 0	\$ 0	\$ 65,536	\$ 0	\$ 0	\$ 0	\$ 0	\$ 65,536
80202 - Categorically Direct	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
81030 - Comm Svcs - Comm Use - Facil	\$ 0	\$ 53,684	\$ 7,805	\$ 552,809	\$ 0	\$ 32,200	\$ 0	\$ 0	\$ 603,494
81140 - Donations - Japanese Visitation	\$ 0	\$ 0	\$ 0	\$ 1,217	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,217
Non-Discretionary	\$ 1,258,183	\$ 63,248	\$ 161,116	\$ 1,028,803	\$ 3,500	\$ 9,288,094	\$ 2,600,000	\$ 3,721,484	\$ 18,403,268
Cost Centers									
10001 - General Ed. Projected Savings	\$ -1,476,952	\$ -216,952	\$ -858,202	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -2,552,008
10108 - LCFF Transfer to SUCOE	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 905,530	\$ 905,530



Stockton Unified
STOCKTON, CA

STOCKTON UNIFIED SCHOOL DISTRICT
ADOPTED BUDGET FOR FISCAL YEAR 2015-16

	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
10108 - LCFF Supplemental & Concentrate	\$ 295,326	\$ 0	\$ 62,273	\$ 0	\$ 0	\$ 0	\$ 0	Manager Code: 9990 \$ 357,596
24017 - LCAP Activities	\$ 0	\$ 101,408	\$ 34,598	\$ 0	\$ 0	\$ 0	\$ 0	\$ 136,006
24021 - LCAP Community Schools	\$ 104,408	\$ 334,416	\$ 181,842	\$ 0	\$ 0	\$ 0	\$ 0	\$ 630,766
24023 - LCAP Inst. Coaches	\$ 2,489,490	\$ 0	\$ 911,486	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,400,976
24027 - LCAP P&IS	\$ 99,352	\$ 0	\$ 25,098	\$ 0	\$ 0	\$ 0	\$ 0	\$ 124,450
41002 - Educational Services	\$ 0	\$ 43,655	\$ 21,669	\$ 0	\$ 0	\$ 0	\$ 0	\$ 70,324
44402 - 45 Day Consultants (STA)	\$ 300,000	\$ 0	\$ 99,065	\$ 0	\$ 0	\$ 0	\$ 0	\$ 399,065
72042 - Human Resources - Paid Admin Leave	\$ 396,158	\$ 0	\$ 49,340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 447,498
72046 - Human Resources - Employee Settlement	\$ 105,261	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 105,261
72056 - Human Resources - Vacation Payout	\$ 9,017	\$ 436,991	\$ 10,160	\$ 0	\$ 0	\$ 0	\$ 0	\$ 459,168
72532 - Negot. Emp. Rpt. Rel.	\$ 156,172	\$ 74,100	\$ 65,065	\$ 0	\$ 0	\$ 0	\$ 0	\$ 295,337
73066 - Bus Svcs SERP 7/13-7/17	\$ 0	\$ 0	\$ 1,002,645	\$ 0	\$ 40,106	\$ 0	\$ 0	\$ 1,042,751
74702 - Custodial - Staff - Supply Utility	\$ 0	\$ 556,308	\$ 383,884	\$ 0	\$ 2,315,001	\$ 0	\$ 0	\$ 3,255,193
74734 - Energy Resources - Conservation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 0	\$ 700,000
74758 - Energy Conservation - Conturb	\$ 0	\$ 180,577	\$ 52,531	\$ 0	\$ 0	\$ 0	\$ 0	\$ 233,108
74802 - COPS - General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
81030 - Com Svcs - Comm. Use - Facil	\$ 0	\$ 340	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 340
85001 - Gen Fund Facility Projects	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	<u>\$ 2,483,232</u>	<u>\$ 1,407,943</u>	<u>\$ 1,591,624</u>	<u>\$ 0</u>	<u>\$ 1,656,107</u>	<u>\$ 0</u>	<u>\$ 15,000,000</u>	<u>\$ 15,000,000</u>
	<u>\$ 3,749,368</u>	<u>\$ 1,880,786</u>	<u>\$ 2,183,248</u>	<u>\$ 1,028,483</u>	<u>\$ 7,941,191</u>	<u>\$ 2,600,000</u>	<u>\$ 16,905,833</u>	<u>\$ 24,833,319</u>
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9999) ~	\$ 0	\$ 0	\$ 0	\$ 1,494,001	\$ 0	\$ 0	\$ 0	\$ 1,494,001
8200 - Calif Clean Energy Jobs Act	\$ 0	\$ 0	\$ 0	\$ 1,494,001	\$ 0	\$ 0	\$ 0	\$ 1,494,001



OTHER FUNDS

Other Funds Summary

Fund	2014-15 Estimated Actuals	2015-16 Adopted Budget	Increase (Decrease)
Charter Schools Special Revenue Fd. - 09	\$17,980,375	19,175,814	1,195,239
Adult Education Fund - 11	3,407,585	4,191,609	784,044
Child Development Fund - 12	4,492,975	4,060,879	(432,096)
Cafeteria Special Revenue Fund - 13	20,883,099	19,114,149	(1,768,950)
Deferred Maintenance Fund - 14	2,395,258	2,708,973	313,715
Building Fund - 21	26,207,887	13,415,088	(12,792,799)
Capital Facilities Fund - 25	2,709,221	2,708,343	(878)
County School Facility Fund - 35	--	27,011	27,011
Sp. Res. Fund for Capital Outlay Proj. - 40	1,624,758	26,928,149	25,303,391
Capital Projects Fund - 49	--	1,526	1,526
Bond Interest and Redemption Fund - 51	25,298,181	25,298,181	--
Tax Override - 53	--	--	--
Debt Service Fund - 56	--	--	--
Self-Insurance Fund - 67	15,676,580	16,281,336	604,776
Total	\$120,675,879	\$133,910,858	\$13,234,979

Stockton Unified School District

Adopted Budget - Other Funds 2015-16

FUND: 09 - CHARTER SCHOOLS SPECIAL REVENUE FUND

Description	Estimated Actuals 2014-15	Adopted Budget 2015-16
LCFF Revenue	\$ 15,450,144	\$ 18,387,157
Federal Revenue	-	-
Other State Revenue	817,693	484,800
Local Revenue	247,813	-
Interfund Transfers	34,951	-
Contributions to Restricted Programs	-	-
Total Revenue	16,550,601	18,851,957
Certificated Salaries	6,084,602	7,726,903
Classified Salaries	918,271	879,061
Employee Benefits	2,610,520	3,286,144
Books and Supplies	4,702,371	3,613,760
Services and Contracts	3,167,458	3,239,746
Capital Outlay	346,572	30,000
Other Outgo/Dir. & Indirect Costs/Transfers Out	150,581	300,000
Total Expenditures	17,980,375	19,175,614
Excess of Revenues over Expenditures	\$ (1,429,774)	\$ (323,657)
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 1,753,431	\$ 323,657
Excess of Revenues over Expenditures	(1,429,774)	(323,657)
Net Ending Fund Balance	\$ 323,657	\$ -

Stockton Unified School District

Adopted Budget - Other Funds 2015-16

FUND: 11 - ADULT EDUCATION FUND

Description	Estimated Actuals 2014-15	Adopted Budget 2015-16
LCFF Revenue	\$ 2,060,053	\$ 2,063,036
Federal Revenue	938,112	938,112
Other State Revenue	-	-
Local Revenue	35,211	10,717
Interfund Transfers	-	-
Contributions to Restricted Programs	-	-
Total Revenue	3,042,376	3,012,765
Certificated Salaries	1,324,889	1,385,569
Classified Salaries	419,803	426,289
Employee Benefits	651,847	675,432
Books and Supplies	350,537	723,926
Services and Contracts	542,652	857,358
Capital Outlay	-	5,200
Other Outgo/Dir. & Indirect Costs/Transfers Out	117,837	117,837
Total Expenditures	3,407,565	4,191,609
Excess of Revenues over Expenditures	\$ (365,189)	\$ (278,844)
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 644,033	\$ 278,844
Excess of Revenues over Expenditures	(365,189)	(278,844)
Net Ending Fund Balance	\$ 278,844	\$ -

Stockton Unified School District

Adopted Budget - Other Funds 2015-16

FUND: 12 - CHILD DEVELOPMENT FUND

Description	Estimated Actuals 2014-15	Adopted Budget 2015-16
LCFF Revenue	\$ -	\$ -
Federal Revenue	-	-
Other State Revenue	4,244,885	4,007,300
Local Revenue	53,579	53,579
Interfund Transfers	-	-
Contributions to Restricted Programs	-	-
Total Revenue	4,298,464	4,060,879
Certificated Salaries	1,382,037	1,382,037
Classified Salaries	1,014,972	1,014,972
Employee Benefits	1,147,920	1,147,920
Books and Supplies	575,758	236,931
Services and Contracts	141,808	119,712
Capital Outlay	71,177	-
Other Outgo/Dir. & Indirect Costs/Transfers Out	159,307	159,307
Total Expenditures	4,492,975	4,060,879
Excess of Revenues over Expenditures	\$ (194,511)	\$ -
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 194,511	\$ -
Excess of Revenues over Expenditures	(194,511)	-
Net Ending Fund Balance	\$ -	\$ -

Stockton Unified School District

Adopted Budget - Other Funds 2015-16

FUND: 13 - CAFETERIA SPECIAL REVENUE FUND

Description	Estimated Actuals 2014-15	Adopted Budget 2015-16
LCFF Revenue	\$ -	\$ -
Federal Revenue	17,433,234	17,433,234
Other State Revenue	1,329,615	1,329,615
Local Revenue	355,698	355,698
Interfund Transfers	-	-
Contributions to Restricted Programs	-	-
Total Revenue	<u>19,118,547</u>	<u>19,118,547</u>
Certificated Salaries	-	-
Classified Salaries	5,287,408	4,764,790
Employee Benefits	2,907,398	2,594,199
Books and Supplies	10,243,051	9,305,495
Services and Contracts	627,856	804,318
Capital Outlay	1,041,338	930,417
Other Outgo/Dir. & Indirect Costs/Transfers Out	796,050	714,829
Total Expenditures	<u>20,883,098</u>	<u>18,114,149</u>
Excess of Revenues over Expenditures	<u>\$ (1,764,552)</u>	<u>\$ 4,398</u>
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 12,196,130	\$ 10,431,578
Excess of Revenues over Expenditures	(1,764,552)	4,398
Net Ending Fund Balance	<u>\$ 10,431,578</u>	<u>\$ 10,435,976</u>

Stockton Unified School District

Adopted Budget - Other Funds 2015-16

FUND: 14 - DEFERRED MAINTENANCE FUND

Description	Estimated Actuals 2014-15	Adopted Budget 2015-16
LCFF Revenue	\$ 1,600,000	\$ 2,000,000
Federal Revenue	-	-
Other State Revenue	-	-
Local Revenue	2,098	821
Interfund Transfers	-	-
Contributions to Restricted Programs	-	-
Total Revenue	<u>1,502,098</u>	<u>2,000,821</u>
Certificated Salaries	-	-
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	-	-
Services and Contracts	1,277,821	9,000
Capital Outlay	1,117,637	2,699,973
Other Outgo/Dir. & Indirect Costs/Transfers Out	-	-
Total Expenditures	<u>2,395,258</u>	<u>2,708,973</u>
Excess of Revenues over Expenditures	<u>\$ (893,162)</u>	<u>\$ (708,152)</u>
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 1,601,314	\$ 708,152
Excess of Revenues over Expenditures	(893,162)	(708,152)
Net Ending Fund Balance	<u>\$ 708,152</u>	<u>\$ -</u>

Stockton Unified School District

Adopted Budget - Other Funds 2015-16

FUND: 21 - BUILDING FUND

Description	Estimated Actuals 2014-15	Adopted Budget 2015-16
LCFF Revenue	\$ -	\$ -
Federal Revenue	-	-
Other State Revenue	-	-
Local Revenue	301,857	147,500
Other Sources	1,442,677	-
Contributions to Restricted Programs	-	-
Total Revenue	1,744,334	147,500
Certificated Salaries	-	-
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	1,001,529	-
Services and Contracts	1,249,437	3,451
Capital Outlay	23,956,921	13,411,637
Other Outgo/Dir. & Indirect Costs/Transfers Out	-	-
Total Expenditures	26,207,887	13,415,088
Excess of Revenues over Expenditures	\$ (24,463,553)	\$ (13,267,588)
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 74,579,389	\$ 50,115,836
Excess of Revenues over Expenditures	(24,463,553)	(13,267,588)
Net Ending Fund Balance	\$ 50,115,836	\$ 36,848,248

Stockton Unified School District

Adopted Budget - Other Funds 2015-16

FUND: 25 - CAPITAL FACILITIES FUND

Description	Estimated Actuals 2014-15	Adopted Budget 2015-16
LCFF Revenue	\$ -	\$ -
Federal Revenue	-	-
Other State Revenue	-	-
Local Revenue	1,616,833	1,615,000
Interfund Transfers	-	1,000,000
Contributions to Restricted Programs	-	-
Total Revenue	1,616,833	2,615,000
Certificated Salaries	-	-
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	-	-
Services and Contracts	73,820	72,942
Capital Outlay	15,511	15,511
Other Outgo/Dir. & Indirect Costs/Transfers Out	2,619,890	2,619,890
Total Expenditures	2,709,221	2,708,343
Excess of Revenues over Expenditures	\$ (1,092,388)	\$ (93,343)
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 4,968,194	\$ 3,875,806
Excess of Revenues over Expenditures	(1,092,388)	(93,343)
Net Ending Fund Balance	\$ 3,875,806	\$ 3,782,463

Stockton Unified School District

Adopted Budget - Other Funds 2015-16

FUND: 35 - COUNTY SCHOOL FACILITIES FUND

Description	Estimated Actuals 2014-15	Adopted Budget 2015-16
LCFF Revenue	\$ -	\$ -
Federal Revenue	-	-
Other State Revenue	-	-
Local Revenue	100	100
Interfund Transfers	-	-
Contributions to Restricted Programs	-	-
Total Revenue	<u>100</u>	<u>100</u>
Certificated Salaries	-	-
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	-	-
Services and Contracts	-	27,011
Capital Outlay	-	-
Other Outgo/Dir. & Indirect Costs/Transfers Out	-	-
Total Expenditures	<u>-</u>	<u>27,011</u>
Excess of Revenues over Expenditures	<u>\$ 100</u>	<u>\$ (26,911)</u>
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 26,911	\$ 27,011
Excess of Revenues over Expenditures	100	(26,911)
Net Ending Fund Balance	<u>\$ 27,011</u>	<u>\$ 100</u>

Stockton Unified School District

Adopted Budget - Other Funds 2015-16

FUND: 40 - SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS

Description	Estimated Actuals 2014-15	Adopted Budget 2015-16
LCFF Revenue	\$ -	\$ -
Federal Revenue	-	-
Other State Revenue	-	-
Local Revenue	9,044	5,000
Interfund Transfers	15,000,000	15,000,000
Contributions to Restricted Programs	-	-
Total Revenue	<u>15,009,044</u>	<u>15,005,000</u>
Certificated Salaries	-	-
Classified Salaries	328,976	384,167
Employee Benefits	130,582	175,102
Books and Supplies	152,425	498,125
Services and Contracts	132,054	57
Capital Outlay	680,721	25,870,698
Other Outgo/Dir. & Indirect Costs/Transfers Out	-	-
Total Expenditures	<u>1,624,758</u>	<u>28,928,149</u>
Excess of Revenues over Expenditures	<u>\$ 13,384,286</u>	<u>\$ (11,923,149)</u>
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 3,538,883	\$ 18,923,149
Excess of Revenues over Expenditures	13,384,286	(11,923,149)
Net Ending Fund Balance	<u>\$ 16,923,149</u>	<u>\$ 5,000,000</u>

Stockton Unified School District

Adopted Budget - Other Funds 2015-16

FUND: 40 - CAPITAL PROJECTS FUND FOR BLENDED COMPONENT UNITS

Description	Estimated Actuals 2014-15	Adopted Budget 2015-16
LCFF Revenue	\$ -	\$ -
Federal Revenue	-	-
Other State Revenue	-	-
Local Revenue	5	5
Interfund Transfers	-	-
Contributions to Restricted Programs	-	-
Total Revenue	<u>5</u>	<u>5</u>
Certificated Salaries	-	-
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	-	-
Services and Contracts	-	1,526
Capital Outlay	-	-
Other Outgo/Dir. & Indirect Costs/Transfers Out	-	-
Total Expenditures	<u>-</u>	<u>1,526</u>
Excess of Revenues over Expenditures	<u>\$ 5</u>	<u>\$ (1,521)</u>
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 1,521	\$ 1,526
Excess of Revenues over Expenditures	5	(1,521)
Net Ending Fund Balance	<u>\$ 1,526</u>	<u>\$ 5</u>

Stockton Unified School District

Adopted Budget - Other Funds 2015-16

FUND: 51 - BOND INTEREST AND REDEMPTION FUND

Description	Estimated Actuals 2014-15	Adopted Budget 2015-16
LCFF Revenue	\$ -	\$ -
Federal Revenue	-	-
Other State Revenue	235,476	235,476
Local Revenue	20,204,030	20,204,030
Interfund Transfers	-	-
Contributions to Restricted Programs	-	-
Total Revenue	<u>20,439,506</u>	<u>20,439,506</u>
Certificated Salaries	-	-
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	-	-
Services and Contracts	-	-
Capital Outlay	-	-
Other Outgo/Dir. & Indirect Costs/Transfers Out	25,298,181	25,298,181
Total Expenditures	<u>25,298,181</u>	<u>25,298,181</u>
Excess of Revenues over Expenditures	<u>\$ (4,858,675)</u>	<u>\$ (4,858,675)</u>
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 16,411,909	\$ 11,553,324
Excess of Revenues over Expenditures	(4,858,675)	(4,858,675)
Net Ending Fund Balance	<u>\$ 11,553,324</u>	<u>\$ 6,694,649</u>

Stockton Unified School District

Adopted Budget - Other Funds 2015-16

FUND: 53 - TAX OVERRIDE FUND

Description	Estimated Actuals 2014-15	Adopted Budget 2015-16
LCFF Revenue	\$ -	\$ -
Federal Revenue	-	-
Other State Revenue	-	-
Local Revenue	28	28
Interfund Transfers	-	-
Contributions to Restricted Programs	-	-
Total Revenue	28	28
Certificated Salaries	-	-
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	-	-
Services and Contracts	-	-
Capital Outlay	-	-
Other Outgo/Dir. & Indirect Costs/Transfers Out	-	-
Total Expenditures	-	-
Excess of Revenues over Expenditures	\$ 28	\$ 28
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 13,222	\$ 13,250
Excess of Revenues over Expenditures	28	28
Net Ending Fund Balance	\$ 13,250	\$ 13,278

Stockton Unified School District

Adopted Budget - Other Funds

2015-16

FUND: 58 - DEBT SERVICE FUND

Description	Estimated Actuals 2014-15	Adopted Budget 2015-16
LCFF Revenue	\$ -	\$ -
Federal Revenue	-	-
Other State Revenue	-	-
Local Revenue	166,084	166,084
Interfund Transfers	1,425,000	1,425,000
Contributions to Restricted Programs	-	-
Total Revenue	<u>1,591,084</u>	<u>1,591,084</u>
Certificated Salaries	-	-
Classified Salaries	-	-
Employee Benefits	-	-
Books and Supplies	-	-
Services and Contracts	-	-
Capital Outlay	-	-
Other Outgo/Dir. & Indirect Costs/Transfers Out	-	-
Total Expenditures	<u>-</u>	<u>-</u>
Excess of Revenues over Expenditures	<u>\$ 1,591,084</u>	<u>\$ 1,591,084</u>
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 8,130,130	\$ 9,721,214
Excess of Revenues over Expenditures	<u>1,591,084</u>	<u>1,591,084</u>
Net Ending Fund Balance	<u>\$ 9,721,214</u>	<u>\$ 11,312,298</u>

Stockton Unified School District

Adopted Budget - Other Funds 2015-16

FUND: 67 - SELF-INSURANCE FUND

Description	Estimated Actuals 2014-15	Adopted Budget 2015-16
LCFF Revenue	\$ -	\$ -
Federal Revenue	-	-
Other State Revenue	-	-
Local Revenue	16,398,958	16,490,198
Interfund Transfers	-	-
Contributions to Restricted Programs	-	-
Total Revenue	16,398,958	16,490,198
Certificated Salaries	-	-
Classified Salaries	319,411	321,188
Employee Benefits	136,720	136,857
Books and Supplies	200,137	214,723
Services and Contracts	15,020,292	15,608,568
Capital Outlay	-	-
Other Outgo/Dir. & Indirect Costs/Transfers Out	-	-
Total Expenditures	15,676,560	16,281,336
Excess of Revenues over Expenditures	\$ 722,398	\$ 208,862
Computation of Net Ending Fund Balance:		
Beginning Fund Balance	\$ 7,236,811	\$ 5,964,721
Audit Adjustments	(1,994,488)	-
Adjusted Beginning Fund Balance	5,242,323	5,964,721
Excess of Revenues over Expenditures	722,398	208,862
Net Ending Fund Balance	\$ 5,964,721	\$ 6,173,583

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CAPITAL PROJECTS

Capital Projects

The following pages highlight capital asset projects taking place in the District.

The pages are presented in three sections:

- Completed projects
- Projects in the construction phase
- Projects ready to begin construction or projects in the design phase

Capital projects for the District are generally funded from General Obligation (GO) Bonds approved by the voters in the District and from state allocated funds, when available.

There was a sharp decrease in assessed valuation of property within District boundaries due to the recession which started in 2008. The lower valuation impacted the District's ability to borrow due to statutory Education Code which limits the amount of debt a school district can take on to 2.5% of total assessed valuation of taxable property. In order to take advantage of low construction costs, the District was successful in securing a bond waiver that temporarily lifted the cap and allowed several necessary projects to move forward. Since that time, local assessed valuations have started to recover, a trend expected to continue over the coming years. Higher valuations will raise the bonding cap and create more opportunity for the District to continue working on capital projects and provide an improving learning environment for our students.

General Obligation Bonds outstanding at June 30, 2015 are presented below.

Name	Issuance Date	Principal Amount	Maturity Date	Outstanding at 6/30/15
Election of 2005 Series 2006	2/8/2006	60,000,000	9/2030	54,265,000
Election of 2005 Series 2007	7/12/2007	60,000,000	8/2031	48,975,000
Election of 2008 Series A	5/6/2008	65,000,000	8/2032	54,900,000
Election of 2008 Series B	12/17/2009	16,040,000	12/2026	16,040,000
Election of 2008 Series C	7/22/2010	14,930,000	8/2027	14,930,000
Election of 2008 Series D	5/18/2011	56,146,497	7/2050	16,943,420
2011 Refunding Bonds	5/18/2011	14,175,000	7/2021	11,125,000
2012 Refunding Bonds	10/16/2012	43,570,000	1/2029	37,150,000
Election of 2012 Series A	3/6/2014	65,000,000	8/2042	61,320,000
2014A Refunding Bonds	8/27/2014	35,620,000	8/2039	35,620,000
2014B Refunding Bonds	8/27/2014	1,485,000	8/2019	1,485,000
Totals		\$ 431,866,497		\$ 354,753,420

Capital Projects

Completed Projects

Capital Projects

Franklin High School – Kitchen/Cafeteria Building

This project replaces the existing library building with a new kitchen/cafeteria building and outside covered food-court area for students to enjoy.



Lionakis Architects

**Approximate Hard
Construction Cost:
\$5,349,139**

**Start
Date:
June 2014**

**Project
Completed:
May 2015**

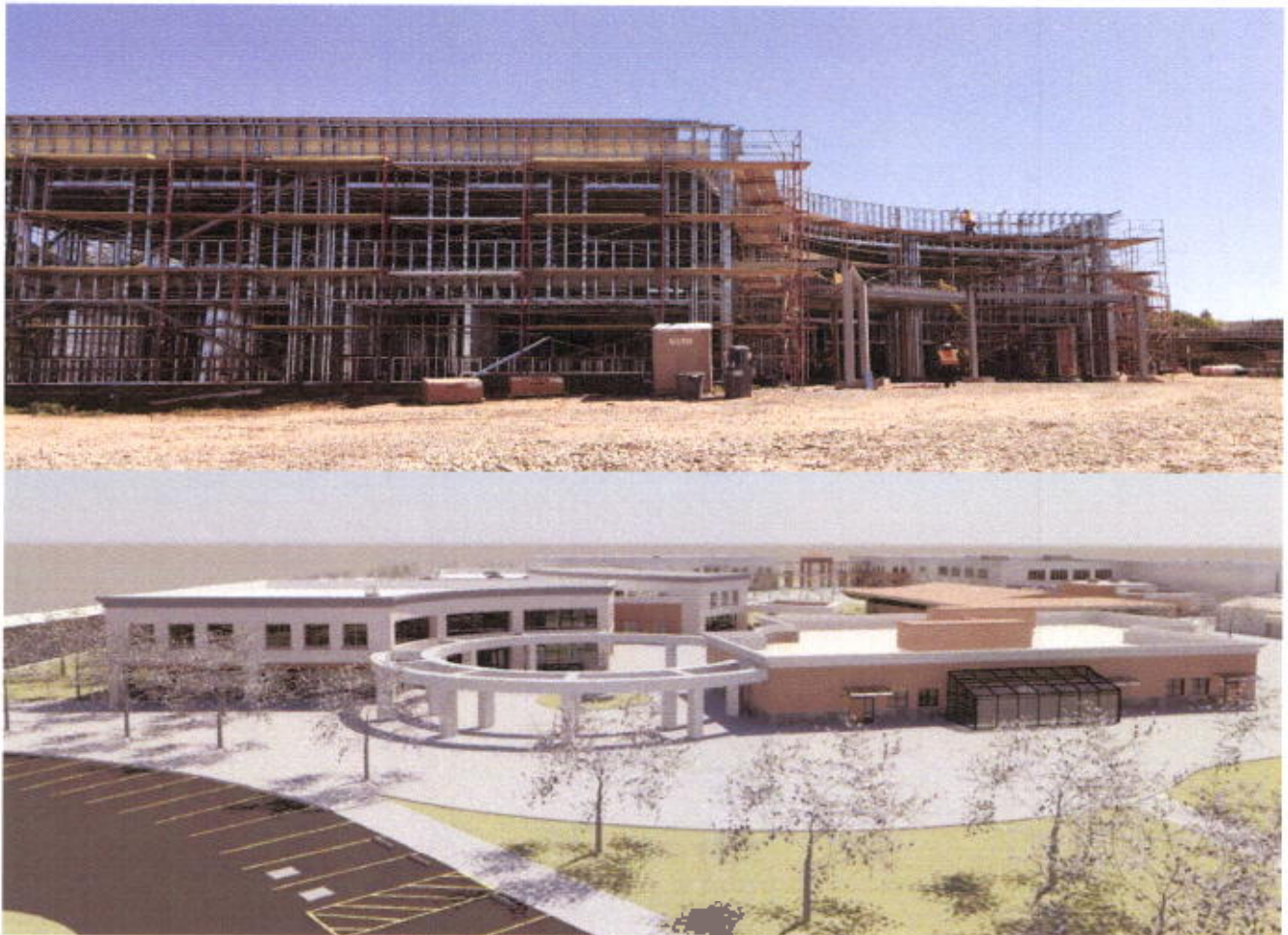
Capital Projects

Projects in Construction

Capital Projects

Edison High School Master Plan – Administration/Kitchen/Cafeteria Building

This project generally consists of replacing the school's existing Administration, Cafeteria and Kitchen buildings with a newly constructed two-story building to house the administrative functions of the campus. Adjoining the new Administration building, a new single story Cafeteria and full cooking kitchen with interior and exterior serving areas will be constructed.



ARCHITECHNICA
455 WEST BENJAMIN HOLT DRIVE SUITE 423
STOCKTON CALIFORNIA 95207

Anticipated Hard Construction Cost: \$18,012,066	Start Date: June 2014	Estimated Completion Date: Winter 2015
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Capital Projects

Roosevelt Elementary Modernization

This project generally consists of the construction of a new administration and classroom building to replace the existing two-story building currently housing these functions. Also, the existing main classroom and multi-purpose buildings will receive architectural, structural, mechanical, plumbing and electrical upgrades.



Teter Architects

**Anticipated Hard
Construction Cost:
\$9,279,480**

**Start
Date:
July 2014**

**Estimated
Completion Date:
Summer 2016**

Capital Projects

Projects Ready to Begin Construction
or
In the Design Phase
(Actual Construction and Timeframe to be Determined)

Capital Projects

Edison High School Master Plan - Classroom Building Number One

This project generally consists of the demolition of the former Administration, 50 and 60's classroom wings and Toal Hall in order to accommodate a two story classroom building. The building will house thirteen standard classrooms, two computer labs, one ceramics lab, one resource center, restrooms, offices, and media/work rooms.



ARCHITECTURICA
450 WEST BENJAMIN HOLT DRIVE SUITE 403
STOCKTON CALIFORNIA 95207

Anticipated Hard Construction Cost: \$12,278,398	Start Date: January 2016	Estimated Completion Date: Spring 2017
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APPENDICES

Glossary of Selected Terms

AB 1200 - Referenced to Assembly Bill 1200, passed in 1991 that imposed major fiscal accountability controls on school districts by establishing minimum reserve levels and other requirements for agency budgets and fiscal practice.

Actual Expense - The total cost after the accounting records are closed; no further estimates are required as the year has been completed and all costs are known.

Apportionment - State aid given to a school district. Apportionments for revenue limits and special education are calculated four times each school year: 1) the Advance Apportionment, which is based on an agency's prior year's state aid, 2) the First Principal Apportionment (P-1) which corresponds to the P-1 ADA (see Attendance Reports), 3) the Second Principal Apportionment corresponding to the P-2 ADA, and 4) the annual recalculation of the apportionment based on the P-2 ADA (except for programs where the annual count of ADA is used).

Attendance Reports - Each school district reports its attendance three times during a school year. The First Principal Apportionment ADA, called the P-1 ADA, is counted from July 1 through the last school month ending on or before December 31 of the school year. The Second Principal Apportionment ADA, or P-2 ADA, is counted from July 1 through the last school month ending on or before April 15 of the school year. Fiscal or annual ADA is based on the count from July 1 through June 30. Funding for the revenue limit appropriation received from the state is based on P-2 ADA. Non-public schools, community day schools, and extended year all use the annual ADA for funding determination.

Average Daily Attendance (ADA) - For regular attendance, ADA is equal to the average number of pupils actually attending classes who are enrolled for at least the minimum day. Since the 1998-99 school year, excused absences no longer count toward ADA. In classes for adults and ROC/P, one unit of ADA is credited for each 525 classroom hours. Attendance is counted each day of the school year and is reported to the Department of Education three times a year.

Capital Outlay - Amounts budgeted for the acquisition of new fixed assets or the replacement of existing fixed assets, including land or existing buildings, improvements of grounds, construction of buildings, or initial or additional equipment.

Carryover - An amount budgeted, but not expended, in one fiscal year which is brought forward and rebudgeted in the next fiscal year. An example would be site discretionary funds.

Categorical Flexibility - Section 15 of SBX3 4 (*California Education Code (EC) Section 42605*) authorizes complete flexibility in the use of categorical funds appropriated in 39 budget act items. For 2008-09 through 2012-13, school districts, county offices of education, and charter schools may use funds from these 39 items for any educational purpose

Categorical Funds - Funds from the state or federal government granted to qualifying school agencies for specialized programs regulated and controlled by federal or state law or regulation. Expenditure of most categorical aid is restricted to its particular purpose.

CBEDS - California Basic Educational Data System, the statewide system of collecting enrollment, staffing, and salary data from all school districts on an "Information Day" each October.

Certificated Personnel - Employees who are required by the State to hold teaching credentials, including full-time, part-time, substitute or temporary teachers and most administrators.

Common Core - A revised student assessment system, adopted by 45 states, which is aligned to educational standards for English and mathematics. These standards are called the Common Core State Standards (CCSS). Having the same standards helps all students get a good education, even if they change schools or move to a different state. Teachers, parents, and education experts designed the CCSS to prepare students for success in college and the workplace. Additional assessments will be included and developed using computer-based testing, wherever feasible.

Consumer Price Index (CPI) - A measure of the cost of living compiled by the United States Bureau of Labor Statistics. Separate indices of inflation are calculated regularly for the United States, California, some regions within California, and selected cities. The CPI is one of several measures on inflation.

Cost of Living Adjustment (COLA) - An increase in funding for the revenue limit or for categorical programs. The amount of the COLA may or may not be related to inflationary increases in costs.

Classified Personnel - Employees who are not required to hold teaching credentials, such as secretaries, custodians, bus drivers, and some management personnel.

Declining Enrollment Adjustment - A formula that cushions the drop in income in a school district with a declining student population. Under current law, districts are funded for the greater of current year or prior year ADA.

Deferral of Revenue - Method used by the state of California to help balance its budget. Cash payments, known as apportionments, which are due to local agencies, including school districts, are held up, or deferred, by the state from one fiscal year to the next. Doing so reduces expenditures and helps the state to balance its budget. It also passes on the state's budgetary problems to local agencies who can no longer depend on a regular stream of revenue. The result is the need for local agencies to closely monitor cash flow to assure adequate funding will be available to cover budgeted expenditures.

Deficit Spending - Deficit spending is the amount by which spending exceeds revenue over a particular period of time, also called simply deficit, or budget deficit; the opposite of budget surplus where revenue exceeds the amount of planned expenditures.

Direct Program Costs - Program costs are an accumulation of direct costs by objects, (e.g. 1000 - Certificated Salaries, 2000 - Classified Salaries, etc.) for activities which are for the implementation of a common goal. For example, all costs related to implementing a transportation program would be accumulated by salaries, benefits and supplies – the sum of these objects of expense would comprise the direct costs of the transportation program.

Encroachment - The expenditure of a school district's general purpose fund for special purpose programs, such as Special Education, Special Projects and Transportation.

Encumbrance - A commitment against a budgeted appropriation which, in effect, "reserves" a portion of that appropriation for use in the future.

Entitlement - An appropriation that is based on specific qualifications or formula defined in statute.

Equalization - Extra state aid provided in some years to low revenue school districts to raise or "equalize" their revenue level to that of higher revenue school districts.

Expenditures - The costs of goods delivered or services rendered, whether paid or unpaid, including expense, provision for debt retirement not reported as a liability of the fund from which retired, and capital outlay.

Full-Time Equivalent (FTE) - The ratio of time expended in a part-time position to that of a full-time position.

Fund - A fiscal and accounting entity what a self-balancing set of accounts recording cash and other financial resources, together with all related assets, liabilities, equities and changes therein. These accounts are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

Grant - A contribution, either in money or material goods, made by one governmental entity to another.

Local Control Funding Formula (LCFF) - State educational funding system which allows each school district to develop plans for spending funding according to local needs as determined by district stakeholders. Base grants are received by grade span, with additional funding received through Supplemental and Concentration grants determined by the percentage of students qualifying for additional assistance. An accountability system for funding received through the LCFF is developed in a district-prepared Local Control and Accountability Plan (LCAP), which lists goals based on needs and measures progress toward meeting the goals. The LCFF is being

phased in over a number of fiscal years, with full implementation not expected until the 2020-21 fiscal year.

Local Control Accountability Plan (LCAP) - A comprehensive plan of local educational needs and student outcomes projected over a three-year period. Each school district develops a LCAP utilizing stakeholder input. The LCAP sets annual goals for meeting stated needs and outcomes, with accountability measured by progress made towards meeting the goals. The LCAP provides the system of accountability for the Local Control Funding Formula (LCFF).

Resource - Tracks those activities that are funded with revenues that have special accounting or reporting requirements or that are legally restricted.

Restricted Funds - Moneys whose use is restricted by legal requirements or by the donor to specific purposes. There may be activities, other than legal, that are restricted by bargaining unit contracts or by specific laws. All of these restrictions require an appropriation to finance the specific activity.

Revenues - The increases in fund financial resources other than from interfund transfers or debt issue proceeds. Revenues are the primary financial resource of a fund. Revenues are recognized when assets are increased without increasing liabilities or incurring an expenditure reimbursement.

Supplanting - Replacing an existing source of funds with a new fund source to provide the same level of service. This practice is generally unacceptable in federally funded programs.

Target Funding - Funding amounts received by school districts under the Local Control Funding Formula (LCFF). Called target funding because the LCFF program is being implemented over a seven year period with full funding, the "target," not being attained until the 2020-21 fiscal year. Until that time, school districts receive lower funding totals that are adjusted each year until the target is met. Target funding is made up of the following components:

- **Base Grants** – determined by student ADA per life span (TK-Grade 3, Grades 4-6, Grades 7-8, and Grades 9-12). The Base Grant is adjusted each year for a Cost of Living Adjustment (COLA). The Base Grant is also adjusted by an allocation for K-3 Class Size Reduction (CSR) and an allocation for Career-Technical Education (CTE) in grades 9-12.
- **Supplemental Grants** – Additional funding factor provided for each student in a school district who is either an English Language Learner, living in poverty (based on "free and reduced meal" provisions), or a foster youth. Funding is equal to 20% of the unduplicated count percentage, multiplied by the adjusted base grant amount.
- **Concentration Grants** – Additional funding factor equal to 50% of the adjusted base grant for targeted students exceeding 55% of a school district's enrollment.

Unduplicated Count - Count of students qualifying for the free or reduced price meal (FRPM) program, as an English learner (EL), or as a foster youth. Students are counted once even though

they qualify under more than one of these categories. Student counts are reported to the California Longitudinal Pupil Achievement Data System (CALPADS). These counts are the starting point for determining the Unduplicated Pupil Percentage (UPP) used in the Local Control Funding Formula (LCFF) supplemental and concentration grant calculations.

Unrestricted - Unrestricted funds represent those moneys a district receives that are not legally designated for a specific use. They are general in nature and can be used for any educational purpose designated by the Board of Trustees.

2015-16 Budget Assumptions – Unrestricted General Fund

Revenue

- 2015-16 Projected Enrollment with Charter Schools - 36,950
- 2015-16 Projected Enrollment without Charter Schools – 34,890
- 2015-16 Projected P-2 ADA – 32,722

- Unrestricted Lottery - \$128.00 per ADA
- Restricted Lottery - \$34.00 per ADA

Expenditures

- Certificated Salaries:
 - Certificated salaries – Based on negotiated contract
 - Step & Column Adjustment - 1.68%

- Classified Salaries:
 - Classified salaries – Based on negotiated contracts
 - Step & Column Adjustment – 1.34%

- Employee Benefits:
 - Statutory – Based on required employer rates
 - CalSTRS Employer Rate – 10.73%
 - CalPERS Employer Rate – 11.847%
 - Health & Welfare – Based on employee contracts

- Books and Supplies:
 - One-time allocations removed

- Services and Other Operating Expenditures:
 - One-time allocations removed

Other

- Indirect Cost Rate – 4.16%

2015-16 Budget Assumptions – Unrestricted General Fund

Contributions to Restricted Programs

Based on District estimates (Special Education & Transportation)

Special Education – 1.02% COLA

Routine Restricted Maintenance

Reserves

Reserve for Economic Uncertainties - 2%

Staffing Ratios

Pupil to Teacher Staffing Ratios

Grades	Ratio	Notes
Transitional Kindergarten and Kindergarten	24:1	Class size is 24 to 1 per Local Control Funding Formula target.
1 st – 3 rd	31:1	Class size is 31 to 1 per contract maximum.
4 th – 6 th	33:1	Class size is 33 to 1 per contract maximum.
7 th – 8 th	32:1	Class size is 32 to 1 per contract maximum.
Comprehensive High School 9 th – 12 th	32:1	Class size is 32 to 1 per contract maximum plus at least 1,000 additional FTE (Full Time Equivalent) to provide for each school's unique programs.
Alternative High School 9 th – 12 th	25:1	Class size is 25 to 1 per contract maximum.

Assistant Principal Staffing Ratios

Grades	Enrollment	FTE (Full Time Equivalent)
Kindergarten – 8th	Less than 600	None
Kindergarten – 8th	600 – 699	0.25 (1)
Kindergarten – 8th	700 or more	0.50 (1)
Comprehensive High School 9 th – 12 th	N/A	1.50 (1)
Alternative High School 9 th – 12 th	N/A	None

(1) The partial position shown must be matched by site categorical funds.

Staffing Ratios

Counselor Staffing Ratios

Grades	Enrollment	Position Description
Comprehensive High School 9 th – 12 th	1 per site	Guidance Chairperson
Comprehensive High School 9 th – 12 th	.50 per site	Child Welfare and Attendance Counselor
Comprehensive High School 9 th – 12 th	1 per site	High School Counselor
Alternative High School 9 th – 12 th	.50 per site	High School Counselor

Elementary Clerical Staffing Ratios

Enrollment	Hours Per Day of Clerical Support
0 – 500	16 Hours (2.00 FTE); 8 Hours School Support Technician + 8 Hours School Administrative Assistant
501 – 700	19.5 Hours (2.4375 FTE); 8 Hours School Support Technician + 8 Hours School Administrative Assistant + 3.5 Hours Office Assistant
701 - 900	24 Hours (3.00 FTE); 8 Hours School Support Technician + 8 Hours School Administrative Assistant +8 Hours Office Assistant
Greater than 900	27.5 Hours (3.4375 FTE); 8 Hours School Support Technician + 8 Hours School Administrative Assistant + 11.5 Hours Office Assistant

Staffing Ratios

High School Clerical Staffing Ratios

Grades	Ratio	Position Description
Comprehensive High School 9 th – 12 th	1.00 FTE per site	High School Secretary
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Assistant Principal's Secretary
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Senior Registrar
Comprehensive High School 9 th – 12 th	2.00 FTE per site	Attendance Technician
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Accounting Assistant 2 or Student Data Technician
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Guidance Technician
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Health Care Assistant
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Textbook Assistant
Alternative High School 9 th – 12 th	1.00 FTE per site	Senior Registrar
Alternative High School 9 th – 12 th	1.00 FTE per site	Clerical Position of Site's Choice

School Site Allocations

Non-Labor Allocations

Allotment	Elementary K – 8 th	Secondary 9 th – 12 th	Description/Purpose of Allocation
Instructional	\$17.11 Per pupil	\$24.15 Per pupil	Provides funding for supplies used for instructional purposes.
Fine & Performing Arts	\$0.83 Per pupil	\$5.77 Per pupil	Provides funding for supplies used for fine and performing arts programs.
Office Supplies	\$4.35 Per pupil	\$8.65 Per pupil	Provides funding for supplies.
Noon Duty	\$33.57 Per Pupil	-----	Provides funding for playground supervision.
Clerical Extra Hourly	\$2,350 Flat rate	-----	Provides funding for clerical time needed over and above regular work day.
Journalism	-----	\$15,000 Flat rate	Special allocation to supplement this program at the Comprehensive High Schools.
Vocational Education	-----	\$5,000 Flat rate	Special allocation to supplement this program.
Athletics	-----	\$95,000 Flat rate	Special allocation to supplement this program at the Comprehensive High Schools.
Athletics Transportation	-----	\$60,000 Flat rate	Special allocation to supplement this program at the Comprehensive High Schools.
Library Support	-----	\$3,000 Flat rate	Special allocation for site library supplies at the Comprehensive High Schools.
Counselor Support	-----	\$1,000 Flat rate	Special allocation for site counselors.

District School Sites

Elementary Schools

Adams Elementary

6402 Inglewood
933-7155

Cleveland Elementary

20 East Fulton
933-7165

Fillmore Elementary

2644 East Popular
933-7185

Hamilton Elementary

2245 East Eleventh
933-7395

Henry Elementary

1107 South Wagner Avenue
933-7490

Huerta Elementary

1644 South Lincoln Street
933-7220

Kohl Elementary

4115 North Crown
933-7235

McKinley Elementary

30 West Ninth
933-7245

Peyton Elementary

2525 Gold Brook Drive
933-7420

Rio Calaveras Elementary

1819 East Bianchi
933-7270

August Elementary

2101 Sulro
933-7160

El Dorado Elementary

1540 North Lincoln
933-7175

Fremont Elementary

2021 East Flora
933-7385

Harrison Elementary

3203 Sanguinetti Lane
933-7205

Hong-Kingston Elementary

6324 North Alturas Avenue
933-7493

Kennedy Elementary

630 Ponce De Leon
933-7225

Madison Elementary

2939 Mission Road
933-7240

Monroe Elementary

2236 East Eleventh
933-7250

Primary Years Academy

1540 N. Lincoln
933-7355

Roosevelt Elementary

776 South Broadway
933-7275

Bush Elementary

2450 Fred Russo Drive
933-7350

Elmwood Elementary

840 South Cardinal
933-7180

Grunsky Elementary

349 East Vine
933-7200

Hazelton Elementary

535 West Jefferson
933-7210

Hoover Elementary

2900 Kirk
933-7215

King Elementary

2640 East Lafayette
933-7230

Marshall Elementary

1141 Lever Blvd.
933-7405

Montezuma Elementary

2843 Farmington
933-7255

Pulliam Elementary

230 Presidio Way
933-7285

San Joaquin Elementary

2020 South Fresno Avenue
933-7280

Spanos Elementary
536 South California St.
933-7335

Taylor Elementary
1101 Lever Blvd.
933-7290

Victory Elementary
1838 West Rose
933-7310

Secondary Schools

Chavez High School
2929 Windflower Lane
933-7480

**Merlo Institute of
Environmental Technology**
1670 East 6th Street
933-7180

Weber Tech. High School
302 West Weber Avenue
933-7330

Specialized Schools

Jane Frederick Continuation
1141 East Weber Avenue
933-7340

District Charter Schools

Nightingale Elementary
1721 Carpenter
933-7280

Pacific Law Academy
1621 Brookside Rd.
933-7475

Stockton Skills Elementary
2725 Michigan
933-7170

Tyler Elementary
3830 Webster
933-7295

Washington Elementary
1735 West Sonora
933-7320

Edison High School
1425 South Center
933-7425

Stagg High School
1621 Brookside Rd.
933-7445

Grant Young Adult Program
1800 South Sutter
933-7124

Pittman Elementary
701 East Park Street
933-7496

Stockton Early College Acad.
840 Vine St.
933-7370

Taft Elementary
419 Downing
933-7285

Van Buren Elementary
1628 East Tenth
933-7305

Wilson Elementary
150 East Mendocino
933-7325

Franklin High School
300 North Gertrude
933-7435

Stockton High School
22 South Van Buren
933-7365

Walton Special Center
4131 North Crown
933-7315

Health Careers Academy
931 E. Magnolia
933-7115

Elementary Attendance Zones

Attendance Zone A

Marshall Elementary School
San Joaquin Elementary School
Taylor Elementary School
Washington Elementary School

Attendance Zone B

Hazelton Elementary School
Huerta Elementary School
McKinley Elementary School
Spanos Elementary School
Taft Elementary School

Attendance Zone C

Hamilton Elementary School
Monroe Elementary School
Van Buren Elementary School

Attendance Zone D

Elmwood Elementary School
Henry Elementary School
Montezuma Elementary School

Attendance Zone E

Fillmore Elementary School
Fremont Elementary School
King Elementary School
Roosevelt Elementary School

Attendance Zone F

August Elementary School
Grunsky Elementary School
Harrison Elementary School

Attendance Zone G

Bush Elementary School
Peyton Elementary School
Rio Calaveras Elementary School

Attendance Zone H

Adams Elementary School
Hong Kingston Elementary School
Kennedy Elementary School
Pulliam Elementary School

Attendance Zone I

Cleveland Elementary School
El Dorado Elementary School
Victory Elementary School
Wilson Elementary School

Attendance Zone J

Hoover Elementary School
Madison Elementary School
Tyler Elementary School

Magnet Schools

Kohl Elementary School
Primary Years Academy
Stockton Skills Elementary School

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