✓ STOCKTON UNIFIED SCHOOL DISTRICT ✓

ADOPTED ADOPTED BUDGET 2015-2016

June 23, 2015



Julie Penn, Interim Superintendent



2015-16 Adopted Budget

Julie Penn Interim Superintendent

Stockton Unified School District 2015-16 Adopted Budget

Table of Contents

ORGANIZATION

The Governing Board	A-1
Budget Transmittal Letter	A-2
Mission Statement and Goals for Student Learning and Achievement	A-3
The Interim Superintendent's Senior Administration	A-4
District Organization Chart 2015-16	A-5
Our Schools/Our Students	A-6
Enrollment History	A-7

GENERAL FUND BUDGET DEVELOPMENT

Budget Development Calendar	B-1
Budget Development	B- 3
	B-3
The State Budget	B- 5
Governor's January Budget Proposal	B-5
The May Revision	B- 5
General Fund Budget Assumptions	B-9
	B-9
	B-11
Budget Assumptions Summary	B-12
General Fund Financial Summaries	B-13
	B-14
General Fund Unrestricted Estimated Actuals Summary 2014-15	B-15
•	B-16
General Fund Unrestricted Budget Summary 2015-16.	B-17
•	B-18
	B-18
	B-18
	B-19
	B-19
	B-20
	B-21
	B-22

SCHOOL SITE BUDGETS

Site	Budget Pages		C-1	1
------	--------------	--	-----	---

DEPARTMENT AND PROGRAM BUDGETS

Department Budget Pages	D-	1
-------------------------	----	---

OTHER FUNDS

Other Funds Summary	E-1
Charter Schools Fund (09)	E-2
Adult Education Fund (11)	E-3
Child Development Fund (12)	E-4
Cafeteria Fund (13)	E-5
Deferred Maintenance Fund (14)	E-6
Building Fund (21)	E-7
Capital Facilities Fund (25)	E-8
County School Facilities fund (35)	E-9
Reserve Capital Oullay Fund (40)	E-10
Capital Projects Fund - Blended Component (49)	E-11
Bond Interest & Redemption Fund (51)	E-12
Tax Override Fund (53)	E-13
Debt Service Fund (56)	E-14
Self-Insurance Fund (67)	E-15

CAPITAL PROJECTS

Capital Project Overview	F-1
	F-2
Projects in Construction	F-4
Projects Ready to Begin Construction or In the Design Phase	F•7

APPENDICES

Glossary of Terms	G-1
Budget Assumptions	G-6
Staffing Ratios	G-8
District School Sites	G-12
Elementary School Attendance Zones	G-14

DISTRICT ORGANIZATION

The Governing Board



<u>Area 1</u> Gioria Allen Elected: 2008 Term Expires: 2016



Area 2 Andrea L. Burrise Elected: 2014 Term Expires: 2018



Area 3 Kathy Garcia Elected: 2012 Term Expires: 2016



Area 4 Colleen Keenan Elected: 2012 Term Expires: 2016



<u>Area 5</u> Maria Mendez Elected: 2014 Term Expires: 2018



Area 8 Angela Phillips Appointed: 2014 Term Expires: 2018



Area 7 Steve Smith Elected: 2010 Term Expires: 2018



Julie Penn Interim Superintendent 701 North Madison Street • Stockton, CA 95202 (209) 933-7070 • Fax (209) 933-7071

BOARD OF EDUCATION Gloria Allen Andrea Burrise Kathleen Garcia Colleen Keenan Maria Mendez Angela Phillips Steve Smith

June 23, 2015

- To: Stockton Unified School District Governing Board
- From: Julie Penn, Interim Superintendent
- Subject: 2015-16 Adopted Budget

Presented for your consideration and adoption is the 2015-16 Stockton Unified School District General Fund Budget which totals \$390,612,858.

The General Fund Budget has been developed using the most current information available, including the May Revision to the Governor's January Budget, guidelines provided by the State Department of Education and the San Joaquin County Office of Education, and reflects the continued implementation of the Local Control Funding Formula (LCFF).

Conservalism has been used in the preparation of the budget. Proposition 30, passed by California voters as part of the election of November 2012, is the basis for much of the additional revenue education has received in recent fiscal years. This revenue source is not long-term, however, and care must be taken in the way the revenue is budgeted and used. Additionally, on-going employee salary and benefit negotiations, continuing implementation of provisions of the Affordable Care Act, and increasing costs to fund the CalSTRS and CalPERS retirement systems require a disciplined approach be taken to maintain the District's fiscal stability. As presented, the General Fund Budget shows a structural deficit of \$8,132,443. This deficit will be brought into balance by use of the District's Net Ending Balance. Even after taking this adjustment into consideration, the Net Ending Balance of the District remains strong.

Also included in this document are budgets for the other fourteen District operating funds. These budgets total \$133,910,858. Taken as a whole, budgets for all District funds total \$524,523,716.

The Governing Board should use this document in conjunction with the budget information presented in the State's SACS format and the Local Control Accountability Plan (LCAP) for a more complete understanding of how District revenue has been budgeted and the plan for expenditure of these funds.



Mission Statement

The students of Stockton Unified School District are our most valuable resource and together with our community, we have an obligation to provide them with a world-class education. It is our solemn responsibility to provide every student with high quality instruction, a well-rounded educational experience, and the support necessary to succeed.

Interim Superintendent's Goals for Student Learning and Achievement

- Every child by the end of the 3rd grade will read and comprehend at the proficient level; and
- Every child by the end of the 8th grade will demonstrate mastery of algebra concepts and application; and
- Every child by the end of the 12th grade will graduate and be college and career ready.

The Interim Superintendent's Senior Administration

Julie Penn Interim Superintendent

Dr. Mark Hagemann Assistant Superintendent of Educational Services

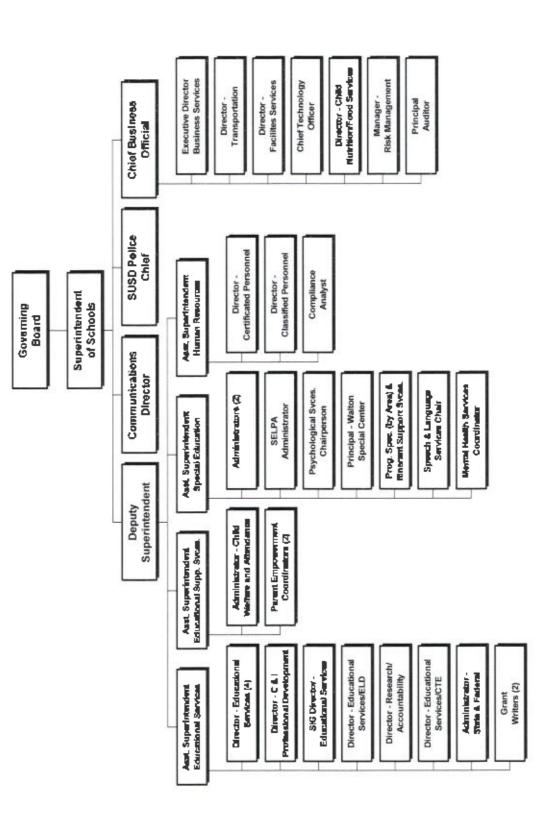
Thomas Anderson Assistant Superintendent of Special Education

Craig Wells Assistant Superintendent of Human Resources

Susanne Montoya Executive Director, Business Services

> Bryon Gustafson Chief of Police

Dianne Barth-Feist Director of Community Relations Stockton Unified School District - 2015-16 Organization Chart



Our Schools

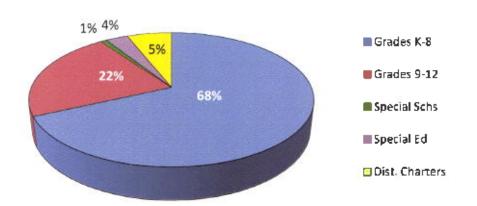
Established on July 1, 1936, but with a history going back more than 150 years, Stockton Unified School District (SUSD) is the 19th largest public school district in California and the largest in San Joaquin County. SUSD operates 39 elementary schools, 4 comprehensive high schools, 4 specialized and alternative high schools, 5 charter schools, 2 special education schools, and 1 adult school. The following are several snapshots of the district.

Our Students

Enrollment - Actual 2014-15 and Projected 2015-16

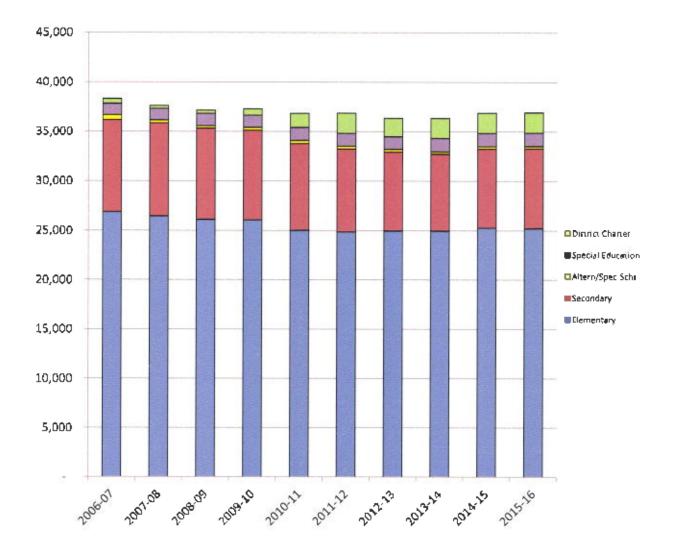
	CBEDS* Enrollment October 2014	Projected Enrollment October 2015	Projected Enrollment Change
Student in Grades K-8	25,305	25,246	(59)
Students In Grades 9-12	7,977	8,060	83
Students in Specialized & Alternative Schools	235	229	(6)
Special Education Students	1,353	1,355	2
District Charters	2,053	2,060	7
Totals	36,923	36,950	27

* - California Basic Educational Data System (CBEDS)



Projected October 2015 Enrollment

Enrollment History



Enrollment	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Proj. 2015-16
Elementary	26,887	26,464	26,123	26,097	25,051	24,893	24,994	25,004	25,305	25,246
Secondary	9,301	9,408	9,216	9,034	8,755	6,373	7,980	7,759	7,977	8,060
Altern/Spec Schs	511	304	274	308	322	285	276	246	235	229
Special Education	1,139	1,157	1,230	1,238	1,311	1,287	1,265	1,346	1,353	1,355
District Charter	487	291	323	633	1,431	2,051	1,868	Z,027	2,053	2,060
Total Students	38,325	37,624	37,166	37,310	36,870	36,889	36,383	36,382	36,923	36,950

Percentage Change in Enrollment	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Proj. 2015-16
Elementary		-1.57%	-1.29%	-0.10%	-4.01%	-0.63%	0.41%	0.04%	1.20%	-0.23%
Secondary		1.15%	-2.04%	-1.97%	-3.09%	-4.36%	-4.69%	-2.77%	2.01%	1.04%
Alternative		-40.51%	-9.87%	12.41%	4.55%	-11.49%	-3.16%	-10.87%	-4.47%	-2.55%
Special Education		1.58%	6.31%	0.65%	5.90%	-1.83%	-1.71%	6.40%	0.52%	0.15%
District Charter		-40.25%	11.00%	95.98%	126.07%	43.33%	-8.92%	8.51%	1.28%	0.34%
Total Students		-1.83%	-1.22%	0.39%	-1.18%	0.05%	-1.37%	0.00%	1.49%	0.07%

SUSD 2015-16 Adopted Budget

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BUDGET DEVELOPMENT & OVERVIEW

Budget Development Calendar

The process of building a school district budget is a rigorous year-round activity. The Business Services office takes the lead role in coordinating with the school sites, the central office departments and the Governing Board to complete the annual budget. To effectively facilitate the collection of fiscal and program data that is reflective of the goals and objectives of the District, a budget development calendar is designed to outline each phase of budget development. The calendar for the 2015-16 budget is presented below.

October - December 2014

Initial 2015-16 enrollment projection is prepared and reviewed.

January - March 2015

- Governor releases his 2015-16 state budget proposal.
- Governing Board is provided budget updates.
- Meetings are held to develop the Local Control Accountability Plan (LCAP) and to invite suggestions and funding priorities from the District's stakeholder groups. Preparation of the LCAP begins.
- Meetings are held with school site administrators to review the 2015-16 projections for enrollment, staffing, and state and Federal funding.
- 2015-16 Budget packets and allocations are distributed to the school sites and central office departments.
- Staffing ratios finalized.
- Layoff notices are sent to certificated staff based on the staffing plan of the District and school sites.
- Staff Action Plans are consolidated to the Human Resources Department for next year's implementation.
- Governing Board approves the final list of positions to be eliminated.

April 2015

- Budget updates are provided to the Governing Board.
- LCAP development continues.
- Presentations to parents, teachers, bargaining groups, administrators, and community held throughout the District regarding the LCAP.
- Solicit input from parents teachers, bargaining groups, administrators, and community to be taken into consideration regarding development of the LCAP.

May 2015

- Governor releases May Revision on the 2015-16 state budget.
- Governing Board is provided budget updates.
- The LCAP is finalized for presentation to the Governing Board.
- A Public Hearing is conducted on the LCAP.
- A Public Hearing is conducted on the Proposed Budget (Local Control Funding Formula).

<u>June 2015</u>

- A Public Hearing is conducted on the LCAP.
- A Public Hearing is conducted on the Proposed Budget (Local Control Funding Formula).
- Governing Board edopts the LCAP.
- Governing Board adopts the 2015-16 Budget.
- 2015-16 Adopted Budget is submitted to the San Joaquin County Office of Education.

Budget Development

Developing a school district budget is an extensive and multi-faceted process that begins in the fall of one calendar year and ends in the spring of the next. Ultimately, a budget will reflect the priorities the Governing Board, school district, and community see as critical to advancing towards a set of stated goals and objectives.

The process of budget development involves virtually every stakeholder in the school district community. In California, the circumstances for school districts are more unique than in other states because the State provides much direction about the level and type of funding that school districts receive. Local factors influencing the set of available resources include estimating the number of students who will attend our schools, identifying the staff necessary to support learning, and determining the needs of other ancillary services to support the instructional program. These factors are critical, but because over 90% of the school district's operating revenue come from state sources. Understanding other broader impacts from an economic, political, and fiscal standpoint also play into the development of the budget. The following is a discussion of some of the major assumptions that have gone into the construction of the 2015-16 budget for the Stockton Unified School District.

The Economy

Economic Outlook

The national economy continues to slowly improve. A year ago, the unemployment rate for the nation stood at 6.2%. The May 2015 unemployment rate was an improved 5.5%, with some economists predicting that the rate will go below 5% sometime during 2016. Construction is picking up in many areas of the country. Growth in consumer spanding is expected to improve as the year goes on. Interest rates and inflation continue to be low, but may become more of a factor before year-end.

The nation's economic recovery is evidenced by the graph below which displays the U.S. Gross Domestic Product (GDP) percentage change over the past sixteen quarters. While quarterly growth has been generally positive, no sustained growth pattern has been able to develop.





Public sector problems have also constrained economic growth. The inability of Congress to work together to produce any meaningful legislation, revelations of operating improprieties in several federal departments, and the continued implementation of the Affordable Care Act have all contributed to a slower recovery. In addition, international conditions, including continued unrest in the Middle East and its effect on oil production and prices, and the slow economic recovery in Europe and Japan continue to impact the U.S. economy and impede the ability to gain the traction necessary for sustained economic growth.

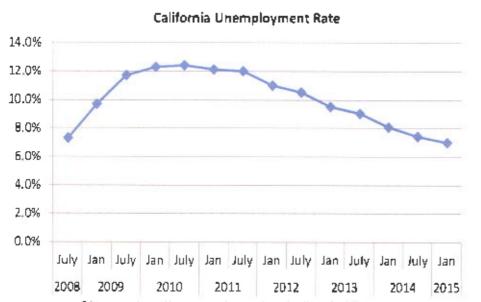
The chart to the right provides support for a California economy that is also improving. The April state-wide unemployment rate stood at 6.3%, down 1.5% from a year ago. San Joaquin County still lags at 8.8% unemployed, but that is down over 4% from a year ago. The Bay Area, Los Angeles, and cities along the coast are

Median Single-Family	\$414,000	\$440,000
Home Prices	in March 2014	in March 2015
Newly Permitted Units	6,894	9,207
(Houses and Condos)	in March 2014	in March 2015
Payroll Employment	15,500,100	15,982,000
(Non-Farm; Seasonally Adjusted)	in March 2014	in March 2015

Source: Zillow, U.S. Census Bureau, U.S. Bureau of Labor Statistics

recovering faster than much of northern California and the Central and San Joaquin valleys. It will still be some time before full employment is achieved state-wide.

Even with some segments of the economy slowly improving, other areas are still experiencing a slowdown of work, keeping many individuals unemployed, even though the desire to work is there. Fewer workers results in less tax revenue for governments to use to fund necessary services, including education. Governments must allocate their resources among a wide array of services;



havina to make hard decisions as to which adencies will receive adequate. funding and which will take funding reductions. The State of California found a way to deal with the problem of resource allocation when voters passed Proposition 30 as part of the November 2012 election. Through a combination of higher sales. taxes and higher income taxes on the wealthiest individuals, the state is presently. reaping the benefils ٥ľ additional

revenue. Since education receives the bulk of this new revenue, school districts are receiving additional financial support to help all students and allow for additional assistance to certain student groups in reaching their educational goals. It is important to remember, however, that the provisions of Proposition 30 will begin to expire during the 2016-17 fiscal year unless steps are taken to extend these provisions. It must also be remembered that a natural or man-made event could cause a downturn that would stille economic growth in the nation and/or state.

It is necessary to continue to view the economy with cautious optimism.

The State Budget

Governor's January Budget Proposal

With a slowly expanding economy, supported by increased revenues, Governor Jerry Brown released his proposed 2015-16 Budget, again emphasizing a positive theme for public education.

The proposed budget continued the implementation of the Local Control Funding Formula (LCFF). Funding under LCFF is designed to allow more flexibility for school leaders to determine, with input from parents and other local stakeholders, how the state funding will be used to improve student achievement and better assure that a student will graduate from high school and be college and career ready. Besides providing more local control and local accountability, the LCFF emphasizes equily and provides additional funding in the form of supplemental and concentration grants for targeted disadvantaged students: English learners, students eligible to receive a free or reduced-price meal, or foster youth.

Included as part to the LCFF is a requirement for school districts to develop, adopt, and then update on an annual basis a three-year Local Control and Accountability Plan (LCAP) using a template adopted by the California Board of Education. The LCAP is required to identify annual goals, specific actions, and measure student progress across eight performance areas, including student academic achievement, school climate, student access to a broad curriculum, and parent engagement. Parent and public input is required in developing, revising, and updating the LCAP. The academic priorities of the LCAP must be aligned to the district's spending plan found in the annual budget. It is for this reason that a Governing Board first approves the LCAP before adopting the district's budget.

The LCFF is proposed to be implemented over an eight-year period, with full implementation expected in the 2020-21 fiscal year. Until then, school districts will receive roughly the same amount of funding they received in 2012-13, augmented each year by an additional amount to close the gap between current funding levels and the LCFF target levels.

LCFF Implementation

The January budget proposal provided \$4.048 billion for continued implementation of the LCFF. The 2015-16 version of the 2021 target for base grants was increased over 2014-15 by 1.58% to reflect application of the estimated statutory cost of living adjustment (COLA). This equated to an average per pupil increase in funding of 8.7%, or \$675 per ADA. The increased LCFF funding was estimated to reduce the gap between the 2014-15 funding levels and the LCFF full implementation targets for each school district by 32.19%.

The May Revision

The Governor's May Revision acknowledges the continuing expansion of the state economy and a surge in state revenues in the current year well in excess of the level projected when the January Budget Proposal was released. State revenues are up \$3.3 billion in 2014-15 and \$1.7 billion in 2015-16, according to the revised Budget forecast.

The Governor, consistent with the requirements of Proposition 98, has allocated the majority of these new revenues to K-12 education and the community colleges. Over the three-year period 2014-15, 2015-16, and 2016-17, the minimum funding guarantee will increase by \$6.1 billion.

During his budget press conference, the Governor stressed the importance of the state living within its' means and avoiding the boom-bust budgeting of the past. He warned that despite stronger state revenue collections this year, the Budget remains precariously balanced and faces the prospect of deficits in future years. The Governor's budgeting conservatism was shown by a proposed \$1.9 billion contribution to the state's Rainy Day Fund and a \$1.9 billion appropriation to pay down existing liabilities and retire long-term debt.

LCFF Implementation - May Revision

In January, Governor Brown emphasized his implementation of the LCFF with an infusion of \$4.048 billion of Proposition 98 revenues. He reinforces this in May with the addition of another \$2.1 billion of new Proposition 98 funding. The total of \$6.1 billion in new LCFF revenues provides for an estimated target gap closure percentage of 53.08% applied to the difference between each school district's and charter school's floor funding level and their LCFF target entitlement. The formula provides funding to move all school districts and charter schools toward allocations of similar amounts per average daily attendance (ADA) as base grants within four grade spans, and provides additional percentage increases, or "weights," for class-size reduction (CSR) in the grade span of TK-3, career technical education (CTE) for grades 9-12, and supplemental/concentration grants on behalf of students who English learners, who are from low-income families, or who are in foster care.

The 2015-16 targets for base grants are increased from 2014-15 levels by the statutory COLA. In January the COLA percentage was estimated at 1.58%, but the actual statutory COLA is 1.02%.

The K-3 Grade Span Adjustment, designed to reduce class sizes, receives an increase of 10.4%, while the adjustment for career technical education is slated to increase by 2.6%.

The 2015-16 version of the 2021 targeted base grants and supplemental funding is discussed in more detail on page B-9 of this document.

Other Funding for Education

Pupil transportation and Targeted Instructional Improvement Grants (TIIG) will continue as separate add-ons to the LCFF allocations, which do not receive a COLA; and categorical programs, such as Child Nutrition and Special Education, remain outside of the new formula.

Deferrals

The May Revision reaffirms the Governor's Budget proposal of \$991.7 million in one-time funding (\$897.2 million for K-12 education and \$94.5 million for community colleges) to eliminate all remaining outstanding K-12 debt from prior year state funding deferrals.

One-Time Discretionary Funds

In January, the Governor's Budget proposal included more than \$1.1 billion in discretionary one-time Proposition 98 funding for school districts and charter schools. The May Revision adds \$2.4 billion to total more than \$3.5 billion in total discretionary funding, approximately \$601 per ADA. The discretionary funds may be used for any educational purpose. The narrative in the May Revision provides examples of discretionary expenditures to be professional development, induction support for beginning teachers, instructional materials, and technology.

K-12 Mandate Block Grant

There is an increase of \$1.2 million to reflect greater school district participation in the mandate block grant. The increase is necessary to maintain statutory block grant funding rates based on the assumption that there will be 100% program participation.

Special Education

The Governor's May Revision proposes \$60.1 million to address a few of the recommendations outlined in the March 2015 Statewide Special Education Task Force report. The Governor proposes \$30 million in ongoing funds to augment existing Early Education Program for Infants and Toddlers with Exceptional Needs programs, designed to identify and provide early interventions for infants from birth to age two with disabilities; and, \$12.1 million "to provide access to an additional 2,500 children in part day state preschool programs, with enrollment priority given to children with disabilities." An additional \$6 million is proposed within the state preschool program to provide parents information on accessing local resources for the screening and treatment of developmental disabilities and to provide teachers with training on behavioral strategies and targeted interventions to improve kindergarten readiness, consistent with existing professional development statutes.

The May Revision proposes some one-time funding for Special Education. A total of \$10 million dollars in one-time funding is proposed to provide state technical assistance and to develop statewide resources to assist local educational agencies interested in implementing "school-wide, data-driven systems of support and intervention." An additional \$1.7 million in one-time federal funds is earmarked to expand existing Alternative Dispute Resolution Grant Programs to all Special Education Local Plan Areas. The May Revision proposal adjusts the Special Education COLA downward to the statutory 1.02%.

Career Technical Education

In January 2015, the Governor proposed \$250 million over three years for a transitional Career Technical Education Incentive Grant Program. The May Revision proposes an additional \$150 million for 2015-16, \$50 million for 2016-17, and then a reduction of \$50 million in 2017-18. The May Revision proposes a phased plan for the matching requirement to better allow schools to transition entirely to using their own discretionary funding by 2018-19.

Proposition 39 Funding—The California Clean Energy Jobs Act

In 2014-15, \$354 million in funding was allocated as a result of the passage of Proposition 39—The California Clean Energy Jobs Act. In his January 2015 Budget proposal, Governor Brown allocated an additional \$368 million, including \$320.1 million to K-12 agencies.

Due to reduced Proposition 39 revenue estimates, the May Revision proposes a decrease of \$7.5 million, from \$368 million to \$360.5 million—with K-12 agencies reduced to \$313.4 million.

School Facilities and Facilities Investments

In contrast to his January Budget, the Governor's May Revision is silent on school facilities. In January, the Governor outlined several recommended principles to guide discussions and development of a new school facility program. These principles included (1) enhancing local authority to raise and use facilities revenue, and (2) target state resources to the "neediest" districts. The January Budget proffered ideas about reforming developer fee laws, expanding the use of routine restricted maintenance account funds, increasing the Proposition 39 local general obligation bond tax caps, and reducing eligibility criteria for charter schools.

In the absence of any additional recommendations on school facilities in the May Revision, the Governor maintains his January Budget proposal to provide \$273,4 million in Proposition 98 one-time funds for the Emergency Repair Program, a budget-year investment that extinguishes the list of approved but unfunded projects.

Additionally, the May Revision reduces the Proposition 39 appropriation for energy efficiency projects by \$6.7 million (to \$313.4 million) to reflect reduced revenue estimates from the single sales factor.

Adult Education

In January 2015, Governor Brown indicated his commitment to Adult Education by proposing a \$500 million Adult Education Block Grant. The Governor's May Revision strengthens the proposal by making adjustments based on stakeholder feedback such as eliminating the allocation boards, requiring more robust, but less frequent, planning, and providing for a more stable funding stream.

Items Not Addressed in the May Revision

While there is much good news for education in the May Revise, some important issues were not addressed. These issues include:

CalSTRS and CalPERS Retirement Costs

The May Revise does not deal with the increasing employer cost for contributions into the CalSTRS and CalPERS retirement systems. The employer contribution rates since the 2013-14 year are shown below.

	2013-14	2014-15	2015-16
CalSTRS	8.25%	8.88%	10.73%
CalPERS	11,442%	11.771%	11.847%

Rates are expected to escalate in future years. The employer contribution rate in 2019-20 for CaISTRS is projected to be 18.13%, with a rate 19.90% for CaIPERS. These costs will be an increasing burden on the District. Unfortunately, there appears to be no assistance coming from the state to fund these required amounts.

Local Reserve Cap

One of the consequences of last year's Budget Act and the passage of Proposition 2 in 2014 was the addition of a requirement that would place a cap on the level of reserves a school district could maintain when certain conditions exist. Based on the May Revision proposal, all of the conditions for implementation of those limitations will not be met in 2015-16; therefore the cap will not be triggered. The possibility of a cap implementation in future years cannot be ignored, however. While some organizations within the education community have lobbied to have this hard cap repealed, the May Revise proposes no changes to the current provisions.

It will be necessary to wait and see if these issues are considered as the 2015-16 budget is finalized and approved by the Legislature, slated to place during the month of June.

This is the basis from which the District's General Fund budget has been prepared.

General Fund Budget Assumptions

Major Revenue Assumptions

LCFF - Base Grant Entitlements - Target Funding

Based on the Governor's May Revision, \$6.1 billion is budgeted state-wide for continued implementation of the Local Control Funding Formula (LCFF). Each school district receives a base grant allocation calculated by grade span; K-3, 4-6, 7-8, and 9-12. A cost of living adjustment (COLA) of 1.02% is applied to the base grant amount for 2014-15 to arrive at the base grant for 2015-16. This is shown in the table below.

Factors	0	Gr. K-3	Gr. 4-6		Gr. 7-8		Gr. 9-12	
2014-15 Base Grant per ADA	S	7,011	\$	7,116	S	7,328	s	8,491
COLA @ 1.02%	\$	72	\$	73	\$	75	\$	87
2015-16 Base Grant per ADA	\$	7,083	\$	7,189	\$	7,403	\$	8,578

LCFF - K-3 CSR and CTE Adjustments - Target Funding

In addition to the base grant, school districts receive adjustments for K-3 Class Size Reduction (CSR) and Career-Technical Education (CTE). These adjustments are percentages of the base grant amounts, as shown in the following table.

Factors	Gr. K-3		Gr. 4-6		Gr. 7-8		Gr. 9-12	
2014-15 Base Grant per ADA	\$	7,083	S	7,189	\$	7,403	\$	8,578
Adjustment Percentage	10,	4% GSA		-		-	2.6	% CTE
Adjustment Amount	\$	737				-	\$	223
Adjusted Grant per ADA	\$	7,820	\$	7,189	\$	7,403	\$	8,801

LCFF – Supplemental and Concentration Grants per ADA – Target Funding

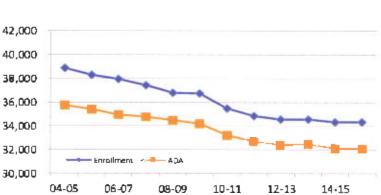
Supplemental and concentration grant increases are calculated based on the percentage of total enrollment accounted for by English learners, free and reduced meal (FRPM) program eligible students, and foster youth.

Factors	Gr. K-3		Gr. 4-6		Gr. 7-8		Gr. 9-12
Adjusted Grant per ADA	\$ 7,820	\$	7,189	\$	7,403	\$	8,801
20% Supplemental Grant	\$ 1,564	\$	1,438	\$	1,481	\$	1,760
50% Concentration Grant (for eligible students exceeding 55% of enroliment	\$ 3,911	\$	3,595	\$	3,702	\$	4,401
Total Adjusted Target Funding Amount	\$ 13,295	\$	12,222	\$	12,586	5	14,962

Enrollment and ADA

One of the major factors that affect the District's revenue is enrollment. Enrollment represents the number of students attending District schools and receiving educational services. A greater number of students attending District schools can result in additional funding generated because of an increase to average daily attendance (ADA), the number used to calculate revenue received from the state.

This graph displays the District's enrollment and ADA pattern since 2004-05. Until recently, Stockton Unified showed a pattern of declining enrollment and ADA, resulting in a revenue decrease. This decline in revenue affected the District's ability to deliver improved instructional services. As a result, the District implemented numerous budgetary measures, such as contraction of staff, services and supplies.



Enrollment and ADA

The decline in enrollment and ADA can be attributed in part to District students transferring to charter schools. This is a trend we continue to address by better serving those students within our District schools, including our dependent charter schools. The District has been successful in operating our own charter schools. Nightingale Elementary School, Pittman Elementary School, Stockton Early College Academy, Health Careers Academy, and Pacific Law Academy will all operate as District dependent charter schools for the 2015-16 school year.

District charter schools do not increase the enrollment and ADA used as the basis for computing certain revenues. That is because revenue generated by dependent charter schools is accounted for in a fund separate from the General Fund. To offset the revenue loss to the General Fund from students transferring to District charter schools, staff works to make these changes as "cost neutral" as possible. This is accomplished through the transfer of school personnel and other operational costs to the charter schools fund, and also charging for services provided, including transportation costs, textbook costs, rent for facilities, and a percentage charge for fiscal oversight

During the 2014-15 school year, District enrollment increased when compared to the prior year. The critical second period apportionment (P-2) cutoff at the end of March 2015 showed District enrollment, including charter schools, higher by 374 students from the same point in the 2013-14 year. ADA for the 2014-15 year was 212 higher when compared to the 2013-14 total. This is a trend the District would like to see continue. For 2015-16, enrollment is projected at 34,890 students, with ADA at 32,722. When district charter schools are included, the projected enrollment total increases to 36,950.

In summary, enrollment and ADA are critical for a school district. Stockton Unified continues to explore ways to attract students to our schools. Doing so allows for new, inviting and varied educational opportunities to be offered to District students with the end result being better educated students who are prepared to continue their education at a higher level or to successfully enter the employment world.

State Revenue

<u>Lottery</u> – Based on the Governor's May Revise, the district is estimating it will receive \$128.00 per ADA in unrestricted lottery funding. These funds can be used for any general purpose. The district is also estimating that it will receive \$34.00 per ADA in restricted (Proposition 20) lottery funding. These funds can only be used for instructional materials, such as textbooks, workbooks, and consumable materials. Lottery funding is based on the 2014-15 Annual ADA count.

Local Revenue

<u>Interest Income</u> – Over the last several years, most school districts in California have experienced a reduction in the interest earned on cash balances in the county treasurer. Stockton Unified is no exception. The annual income from this stream of revenue has nearly been cut in half since the beginning of the recession in 2008 due, in part, to lower interest rates and also for reduced cash flow. This combination of low rates and lower cash balances has resulted in \$100,000 of interest income being included in the 2015-16 budget.

Major Expenditure Assumptions

Salaries and Benefits

Salaries and benefits are subject to negotiations each year based on collective bargaining agreements. Most school districts negotiate based on "total compensation" which consists of salaries and benefits. Total compensation generally refers to increases in salaries and health benefits. The school district anticipates that upward pressure to increase salary compensation and health benefits will continue over the next few years. Currently, the District allocates over 76% of the total General Fund unrestricted expenditure budget toward salary and benefit related costs. The District controls these costs in a number of ways, including the monitoring of authorized positions in the budget, issuing hiring freezes when necessary, and restricting the use of additional and overtime pay.

Certificated and Classified Salaries

For the upcoming 2015-16 fiscal year, the District continues to use caution in computing the staffing for school sites and central office programs. In order to ensure the District is able to maintain a balanced budget and meet its basic fiscal obligations, the budget and actual expenditures are monitored on a monthly basis throughout the fiscal year.

The District does expect certificated and classified salary costs to rise in the budget year. While there is recognition of the need to increase employee salaries, the District continues to use prudence in discussions with employee bargaining groups. Negotiations are continuing regarding the adjustment of employee salaries.

In addition, the District has to assume increases in expenses due to step and column changes. The District is obligated to provide additional employee compensation for each bargaining unit contract that has additional experience (years worked) and/or additional education (post-secondary degree program) credits.

The District is assuming a step and column cost increase for certificated staff of 1.68%. The assumed rate increase for classified staff for the 2015-16 fiscal year is 1.34%

Health Rates

The cost of health care is expected to increase over the next few years. The District has established a health benefits allowance for 2015-16. There is upward pressure, however, to increase the health benefits as health care costs continue to rise. The District is working with the employee bargaining groups to explore ways to maintain acceptable levels of employee health care at affordable costs. Even so, the District does not expect reduced health care costs in future years.

The Affordable Care Act continues to have an impact on health care costs for the District. Some provisions of the act have already been implemented, with additional provisions becoming effective over the next few years. Some of the provisions will require District compliance and there may be a cost associated with the requirements. Staff is prepared to implement the provisions and will assess the financial impact to the District.

Budget Assumptions Summary

The chart below is a summary of assumptions used in preparing the 2015-16 budget.

2015-16 General Fund Budget Assumptions							
Days in School Year	180						
Projected Enrollment (incl. Charter Schools)	36,950						
Projected Enrollment (w/o Charter Schools)	34,890						
Projected ADA (w/o Charter Schools)	32,722						
Unrestricted Lottery, per ADA	\$128.00						
Restricted Lottery, per ADA	\$34.00						
Salary Increase	Per Negoliated Contract						
Step and Column Increase - Certificated	1.68%						
Step and Column Increase - Classified	1.34%						
STRS Employer Rate	10.73%						
PERS Employer Rate	11.847%						
Indirect Cost Rate	4.16%						
Fund Balance Reserve (CDE minimum)	2.00%						

General Fund Financial Summaries

Schedules are presented on the following pages which display General Fund financial summaries for the 2014-15 year, the budget year of 2015-16, and a multiyear schedule which includes projections of revenues and expenditures for the 2016-17 and 2017-18 fiscal years.

A schedule of the General Fund estimated actual balances for 2014-15 is presented by major object on page B-14. The 2014-15 General Fund unrestricted estimated actual balances are presented on page B-15.

The 2015-16 budget for the General Fund is presented by major object categories on page B-16. The budget projects expenditures exceeding revenue by \$8,132,443. The projected Net Ending Fund Balance at June 30, 2016 is \$59,992,667. Also included on this schedule is a breakdown of the components which make up this net ending balance.

Displayed on page B-17 is the 2015-16 General Fund unrestricted budget. As budgeted, 2014-15 unrestricted revenues exceed expenditures by \$17,077,671.

Beginning on page B-18 are schedules providing further presentations of the revenues and expenditures budgeted for the 2015-16 fiscal year. Page B-20 discusses the unrestricted fund balance for the 2015-16 budget year and years prior.

On page B-21, a General Fund Unrestricted Multiyear schedule is presented. This schedule shows not only the estimated actual balances for the 2014-15 year and the budgeted totals for 2015-16, but also displays projections for the 2016-17 and 2017-18 fiscal years. The District must be constantly aware of how financial decisions affect not only the budget year, but also years into the future. Some financial decisions are one-time in nature and will affect only one fiscal year. Other decisions, such as a salary increase, will affect the fiscal year the salary increase is given, but will also affect each succeeding year as these decisions become a continuing commitment by the District. Projecting out District financial activities two years past the budget year allows Business Office staff to determine how financial decisions impact the District in an effort to maintain the strongest financial position possible. This schedule projects the District with a strong net ending balance through the end of the 2017-18 fiscal year.

General Fund Estimated Actuals Summary

2014-15

Description	Unrestricted	Quasi- Restricted	Restricted	General Fund Budget Totals
LCFF Revenue	\$ 268,898,946	s -	5 -	\$ 268,898.946
Federal Revenue	53,885	-	58,536,709	68,590,573
Other State Revenue	7,230,601	20,263,262	10,700,084	38,193,947
Local Revenue	2,810,387	9,282	3,980,078	6,799,757
Interfund Transfers	137,311			137,311
Contributions to Restricted Programs	(35,019,661)	32,657,424	2,362,237	
Total Revenue	244,111,449	52.029,978	75,579,107	372,620,534
Cartificated Salaries	106,808,247	21,897,816	22,870,698	153.376,561
Classified Salaries	30,622,256	11,439,006	8,384,619	50,455,841
Employee Banefils	52,240,807	14,584,554	10,313,550	77,138,911
Books and Supplies	4,855.503	1,514,513	29,795.806	36,165,822
Services and Contracts	18,830,302	3,485,220	14,962,512	37,278,034
Capital Outlay	20	-	64,511	64,511
Other Outgo/Dir. & Indirect Costs/Transfers Out	12,493,858	24,317	2,588.112	15.108,287
Total Expenditures	227,850,973	52,945,296	66,799,608	369,586,067
Excess of Revenues over Expenditures	<u>\$ 16,260,476</u>	\$ (15,3DB)	\$ (13,210,701)	\$ 0,034,467
Computation of Net Ending Fund Balance: Beginning Fund Balance Excess of Revenues over Expenditures Net Ending Fund Balance	\$ 51,664,634 16,260,476 \$ 88,125,110	\$ 15,308 (15,308) 	\$ 13,210,701 (13,210,701) 5	\$ 65,090,843 <u>3,034,467</u> \$ 68,125,110
Components of Net Ending Fund Balance: Restricted Amounts: Inventory, Revolving Cash Fund, & Prepaid Expenses 2% Designated for Economic Uncertainties (DEU) Reserved Amounts: Salary Settlement Education Protection Account One-Time Lottery Carryover Economic Forecast Net Ending Fund Balance				\$ 1,270,000 7,391,721 3,694,571 608,539 3,752,617 <u>51,207,662</u> \$ 68,125,110

General Fund Unrestricted Estimated Actuals Summary

2014-15

Description	LCFF Base Grant	LCFF Supp. & Concentr. Gr.	Education Protection Account	Unrestricted Lottery	Transportation	General Fund Unrestricted Budget Totals
LCFF Revenue	\$220,712,023	\$-	\$38,896,524	\$-	\$ 9,290,399	\$ 268,896,946
Federal Revenue	53,865	× .	1943	-		53,885
Other State Revenue	3,301,138	74	1.70	3.029,463	-	7,230,601
Local Revenue	2,810,387	21	120	-	-	2,810,387
Interfund Transfers	137,311					137,311
Contributions to Restricted Programs	(35,019,661)			<u> </u>	<u> </u>	(35,019,661)
Total Revenue	191,995.063		38.896,524	3,929,463	9,290,399	244,111,449
Certificated Salaries	63,193,063	6,094,199	38,059,811	1.461,174	-	108,808,247
Classified Salaries	23,531,247	2,414,574	-	1,547,145	3,128,290	30,622,256
Employee Benafits	41,849,927	2,824,006	5,224,662	920,672	1,321,510	52,240,807
Books and Supplies	2,469,575	1,161,763	1.00	196,490	1,027,675	4,855,500
Services and Contracts	15,044,960	962,434	-	(539,386)	3,362,294	18,830,302
Capital Outlay	-	-	-	-	-	-
Other Outgo/Dir. & Indir. Costs/Transfers Out	12,044,228				448,630	12,493,859
Total Expenditures	158,133,000	13,557,008	43,284,473	3,586,095	9,290,399	227,650,970
Excess of Revenues over Expenditures	5 33,862,063	\$(13,5 <u>57</u> ,008)	\$ (4,387,949)	<u>\$ 343,368</u>	<u>\$</u> -	\$ 16,260,478
Computation of Net Ending Fund Balance:	6 44 404 750	B = 201 444	A E 400 400	e 7 400 040		R 54 864 694
Beginning Fund Balance	\$ 41,491,758	\$ 1,767,141	\$ 5,196,488	\$ 3,409,249	s -	\$ 51,864,634
Excess of Revenues over Expenditures Net Ending Fund Balance	33,862,063 5 75,353,819	(13,557,006) 5 (14,760,865)	(4.387,949) \$ 609,539	343,368	1 .	15,260,476 \$ 68,125,110
Hat Ending Fund balance	a 19,994,019	\$(11,769,965)	A 000'318	# 3,734,017		a 00,120,110

General Fund Budget Summary 2015-16

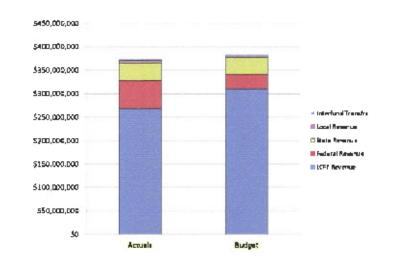
Description	Unrestricted	Quasi- Restricted	Restricted	General Fund Budget Totals
LCFF Revenue	5 311,202,854	s -	\$ -	\$ 311,202,854
Federal Ravenue	70,176	-	30,597,314	30,667,490
Other State Revenue	5,190,850	20,263,262	11,275,763	36,729,975
Local Revenue	1.967,151	3,930	1.609,015	3,580,096
Interfund Transfers	300,000	-	-	300,000
Contributions to Restricted Programs	(43,568,804)	40,300,402	3,268,402	
Total Revenue	275,162,327	60,567,594	46,750,494	362,460,415
Certificated Salaries	119,036,477	23,195.681	10,468,006	152,700,184
Classified Salaries	35,678,719	11,998,548	6,665,568	54,542,833
Employee Benefits	61,172,753	15,877,400	7,943,221	84,983,374
Books and Supplies	16.998,406	5,778,665	8,120,486	30,895,557
Services and Contracts	22,618,462	3,558,716	11,331,456	37,708,634
Capital Outlay	13,250,000		2,000	13,252,000
Other Outgo/Dir. & Indirect Costs/Transfers Out	14,139,953	160,586	2,219,757	16,520,298
Total Expenditures	283,294,770	60,567,594	48,750,494	390,612,858
Excess of Revenues over Expenditures	\$ (8,132,443)	<u> </u>	<u>s</u> -	<u>\$ (8,132,443)</u>
Computation of Net Ending Fund Balance:				
Beginning Fund Balance	\$ 68,125,110	s -	\$ -	\$ 68, 12 5,110
Excess of Revenues over Expenditures	(8,132,443)			(8,132,443)
Net Ending Fund Balance	\$ <u>59,992,667</u>	5 -	<u>s</u> -	\$ 59,992,667
Components of Nat Ending Fund Balance: Restricted Amounts: Inventory, Revolving Cash Fund, &				
Prepaid Expenses 2% Designated for Economic Uncertainties (DEU)			\$ 1,270,000 7,812,257
Reserved Amounts: Salary Settlement				3,694,571
One-Time Lottery Carryover				2,592,555
Economic Forecast				44,623,284
Net Ending Fund Balance				\$ 59,992,667

General Fund Unrestricted Budget Summary 2015-16

Description	LCFF Base Grant	LCFF Supp. & Concentr. Gr.	Education Protection Account	Unrestricted Lottery	Transportation	General Fund Unrestricted Budget Totals
LCFF Revenue	\$262,088,216	s -	\$38,878,028	ş -	\$ 10,236,610	\$ 311,202,854
Federal Revenue	70,176			•		70,176
Other State Revenue	1,261,487			3,929,463		5,190,950
Local Revenue	1,867,151	-20	845	<u>u</u>		1,967,151
Interfund Transfers	000,000	5		0		300,000
Contributions to Restricted Programs	(43,568,804)				-	(43,568,804)
Total Revenue	222,118,228	<u> </u>	38,876,028	3,829,463	10,238,610	275,162,327
Certificated Salaries	69,792,754	13,520,098	33,468,117	2,235,520		119,036,477
Classified Salaries	24,661,237	6,040,535		1,911,295	3,265,652	35,979,719
Employee Benefits	46,155,772	0,938,694	5,389,911	1,202,391	1,465,965	61,172,753
Books and Supplies	0,699,725	5,227,505	121	109,144	1,962,002	16,998.406
Services and Contracts	15,649,332	4,976,224		(366,825)	2,661,701	22,818,462
Capital Outley	9,250,000	4,000,000		-	2	13,250,000
Other Outgo/Dir. & Indir. Costs/Transfers Out	13,184,079	327,172		·	628,702	14,139,953
Total Expenditures	188.392,899	40,930,216	36,879,028	5,089,525	10,004,102	283,294,770
Excess of Revenues over Expenditures	\$ 33,725,327	\$(40,930,216)	<u>s -</u>	\$ (1,160,062)	\$ 232,508	<u>\$ (8,132,443)</u>
Computation of Net Ending Fund Belance:						
Beginning Fund Balance	\$ 63,563,954	5 -	\$ 808,539	\$ 3,752,817	\$-	\$ 68,125,110
Excess of Revenues over Expenditures	33,725,327	(40,930,218)	<u> </u>	(1,160,062)	232,508	(8,132,443)
Net Ending Fund Balanca	\$ 97,289,261	\$(40,930,218)	5 808,539	\$ 2,592,555	\$ 232,508	\$ 59,992,687

General Fund Revenue and Expenditure Graphs

The graph below compares General Fund estimated revenue for 2014-15 and budgeted revenue for 2015-16. The revenue is displayed by major source.

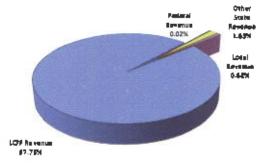


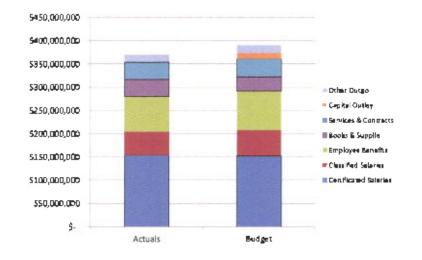
General Fund Revenue Comparison

Revenue	2014-15 Estimated Actuals			2015-16 Adopted Budget		Increase Decrease	% Chg.
LCFF Revenue	\$	268,898,946	s	311,202,854	Ş	42,303,908	15.7%
Federal Revenue	\$	58,590,573	\$	30,667,490	5	(27,923,083)	-47.7%
State Revenue	5	38,193,947	s	36,729,975	S	(1,463,972)	-3.8%
Local Revenue	Ş	6,799,757	\$	3,580,096	5	(3,219,661)	-47.3%
Interfund Transfers	Ś	137,311	\$	300,000	5	162,689	118.5%
Total	S	372,620,534	5	382,480,415	5	9,859,881	2.6%

General Fund Unrestricted Revenue

The percentage breakdown of General Fund unrestricted revenue is displayed in the graph below. LCFF Revenue is projected to account for over 97% of the General Fund unrestricted revenue.



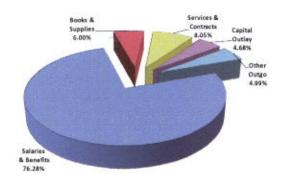


General Fund Expenditures Comparison

Revenue		2014-15 Estimated Actuals		2015-16 Adopted Budget		Increase Decrease	% Chg.
Certificated Salaries	5	153,376,561	5	152,700,164	\$	(676,397)	-0.4%
Classified Salaries	Ś	50,455,941	Ś	54,542,833	s	4,086,892	8.1%
Employee Benefits	\$	77,138,911	\$	84,993,374	5	7,854,463	10.2%
Books & Supplies	S	36,165,822	Ś	30,895,557	ş	(5,270,265)	-14.6%
Services & Contracts	\$	37,278,034	5	37,708,634	Ś	430,600	1.2%
Capital Outlay	S	64,511	Ś	13,252,000	ş	13,187,489	20442.2%
Other Outgo	\$	15,106,297	\$	16,520,296	Ś	1,414,009	9.4%
Total	S	369,586,067	s	390,612,858	ş	21,026,791	5.7%

General Fund Unrestricted Expenditures

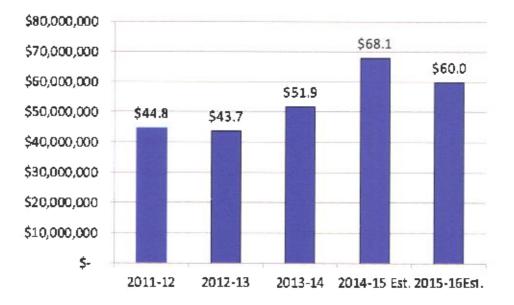
Salary costs and related employee benefits are highlighted in the graph below. Salaries and benefits make up over 76% of the General Fund unrestricted expenditure budget.



Fund Balance - Unrestricted General Fund

One of the critical indicators of a school district's fiscal solvency in the State of California is the amount held in reserve, what might be easily considered a savings account for a school district. Stockton Unified has been able to maintain a sufficient reserve over the last several years to meet all fiscal requirements.

Below is a historical chart of the District's unrestricted General Fund balance along with a projected balance for the current 2014-15 year and the upcoming 2015-16 fiscal year.



Stockton Unified School District

General Fund Unrestricted Multiyear Summary

Description		Historical Year 2014-15		Base Year 2015-16		Fiscal Year 2016-17		Fiscal Year 2017-18
Description		2014-13		2013-10		2010-17	-	2017-10
LCFF Revenue	\$	268,896,946	S	311,202,854	2	327,249,566	5	340,364,753
Federal Revenue		53,865		70,178		70,176		70,176
Other State Revenue		7,230,601		5,180,950		5,198,834		5,205,185
Local Revenue		2,810,387		1,987,151		1,949,552		1,852,636
Interfund Transfers In	-	137,311		300,000		300,000		300,000
Totsi Revenue	<u>.</u>	279,131,110	-	318,731,131	_	334,768,128		347,992,750
Certificated Salaries		108,608,247		119,036,477		122.046.722		125,153,974
Classified Salaries		30,622,256		35,878,719		36,381,021		36,890,355
Employee Benefits		52,240,807		61,172,753		66,931,401		71,591,370
Books and Supplies		4,855,503		16,998,406		17,406,368		17,858,934
Services and Contracts		18,830,302		22,918,462		23,382,657		24,008,960
Capital Outlay				13,250,000		7,725,000		7,725,000
Other Outgo/Dir, & Indir, Costs/Transfers Out		(2,541,093)		(1,860,047)		(1,749,269)		(1,703,135)
Total Expenditures		212,816,022		267.294.770	1	272,124,100	-	281,525,458
Interfund Transfers Out		(15,034,951)		(16,000,000)		(18.500,000)		(17,500,000)
Contributions to Restricted Programs		(35,018,661)		(43,568,804)		(46,041,027)		(47,661,264)
Total Other Financing Sources and Uses	_	(50,054,612)	_	(59,568,604)		(82,541,027)		(65,161,254)
		(10,000,012)	_	(00,000,001)	_	(02,041,021)		(00,101,204)
Excess of Revenues over Expenditures	\$	16,290,476	\$	(8,132,443)	\$	103,001	5	1,208,038
Computation of Net Ending Fund Balance: Beginning Fund Balance Excess of Revenues over Expenditures Net Ending Fund Balance	3	51,884,634 16,260,476 68,125,110	\$ \$	68,125,110 (6,132,443) <u>5</u> 9,692,667	\$ 5	59,892,687 103,001 60,095,868	\$	60.095,868 <u>1,206,036</u> 61,301,706
Components of Net Ending Fund Balance: Restricted Amounts: Inventory, Revolving Cash Fund, & Propold Exception		4 370 005		4 876 000		4 976 695		1 878 000
Prepaid Expenses	\$	1.270,000	S	1,270,000	S	1,270,000	2	1,270,000
2% Designated for Economic Uncertainties (DEU) Reserved Amounts		7,391,721		7,812,257		7,973,341		8,229,195
Salary Settlement		3 804 574		9 864 874		7 390 442		11 092 712
Education Protection Account		3,694,571 808,539		3,684,571		7,389,142		11,083,713
Future Enhanced Services		000,008		-		12 072 404		21 700 600
One-Time Lottery Carryovar		3,752,017		1 603 65F		12,972,491 1,349,750		21,780,699
Economic Carryover		51,207,662		2,592,555 44 973 284		29,140,944		22,055
Net Ending Fund Balance	S	68,125,110	\$	44,623,284	5	60,095,668	5	18,936,044 61,301,706
CARACTERISTIC CONTRACTOR	_	0011041110	-	00,000,000	—	00,000,000		01,001,100

Summary

The District continues to maintain fiscal solvency. While receiving an increase to state funding, the District's financial condition is impacted by increases in salaries and health care benefits costs, increases in costs due to changes in law for STRS and PERS, and continuing negotiations on salaries and compensation. Proper planning and oversight will be required to balance District financial resources with educational goals and objectives.

The District budget comes to the Governing Board on June 23, 2015 for consideration and adoption.

SCHOOL SITE BUDGETS

School Site Budgets

The following pages reflect school site budgets for the fiscal year 2015-16.

Each page is grouped into unrestricted general purpose programs listed by cost center, and restricted (categorical) programs listed by resource. Each program is broken down by major object expenditure categories:

- <u>Certificated Salaries</u> This category represents salaries paid to school site employees who are required by the State of California to hold teaching credentials, including full-time, part-time, substitute or temporary teachers, and school site administrators.
- <u>Classified Salaries</u> Salaries paid to school site employees not required to hold teaching credentials, such as secretaries, clerks, and custodians.
- <u>Employee Benefits</u> Expenses in this category represent amounts paid by the District on behalf of school site employees. These amounts are not included in the salary of employees and are a cost to the District. Included in this category are amounts paid for health and welfare benefits, employee retirement costs, and the employer share of payroll taxes.
- <u>Books and Supplies</u> Expenses in this category include approved textbooks, core curricula materials, reference books and materials, and consumable supplies.
- Other Operating Expenses (Services and Contracts) Included in this category are expenditures for rentals, leases, maintenance contracts, utilities, and other operating expenses. Expenditures in this category may be authorized by contracts, agreements, or purchase orders.
- Equipment and Capital Outlay Items expensed in this category include the purchase of equipment and certain intangible assets.
- <u>Other Outgo</u> Other Outgo includes payments for tuition, transfers of various costs, and debt service principal and interest payments.

These budget pages have been prepared as a District-wide report and contain both site budgets and department budgets. The site budget section comprises pages 1 - 72. The department and program budgets are found in the next section of this book.

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3100KTON, CA 95207 Unrestricted General Purpose Programa Other Canton Other Canton 0002 (General UnreryBoodeReim 10202 - Fine& PerformingArtsGeneral 10202 - Los UbanagedLibraryBoodeReim 10203 - LCFF Educ Disady Youth 23030 - LCFF Educ Disady Youth 40036 - SchoolAdmin ExtraClencatHours 60102 - Ocumons, General	N. CA 96207 165 Certificated (FUND - 01 - RESOURCES 0000-1100) 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0	Claugified 5 0 5 16,550 5 16,550 5 16,550 5 10,660 5 10,660 5 10,660 5 10,660 5 10,660 5 10,660 5 10,660 5 10,550	Etennefits 90 81,914 810 810 810 8457	Books \$ 11,011	Other Operating	Equipment & Capital	Other Dutoo	Cost Center Total
Programa marai constai th constai th cathours cathours	Certificated FUND - 01 - RESOURCES 0000-1100] 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0	Clanuitfied 5 0 5 16,550 5 16,550 5 16,550 5 10,663 5 10,663 5 10,663 5 10,663 5 10,663	Benefits 90 914 914 90 8457 8457	Books \$ 11,011	Operating	& Capital	Dutao	Total
Programa maral cdaReimb eneral th meral cal/fours	FUND - 01 - RESOURCES 0000-1100] 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0 5 0	8 10,550 8 1	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	110,11 \$			-	
Programa neral consel th th callPours callPours	CIND -01 - RESOURCES 0000-1100	\$ 16,550 \$ 16,550 \$ 16,550 \$ 16,550 \$ 16,550 \$ 10,550 \$ 10,550\$\$ 1	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	11011				Manager Coda: 1010
 Construction Const Conternation Conternation Conternation Conternation Conternation Conternation Conternation Conternation Conternation Conternation 		5 16,550 5 16,550 5 16,550 5 16,550 5 10,560 5 10,560 5 10,560 5 10,560 5 10,560 5 10,560 5 10,550 5 1	9000 900 9000 1 9000 91 91 91 91 91 91 91 91 91 91 91 91 91	3 11,011				
10002 - GeneralEd, General 10202 - Fine& PerformingArraGenaral 10202 - Lou/Damagdul.hrangArraGenaral 10402 - Lou/Damagdul.hrangArraGeneral 15503 - Noor Duly Supervision/General 23020 - LCFF Educ Disady Youth 6002 - SchoolAdmini/ExtraCienceUriours 61102 - Conanons, General		5 16,550 5 16,5500 5 16,5500 5 16,55000	9 9 9 9 9 9 9 9 9 9 9	3 11,011				
1022 - Fina&PerformingAuraGeneral 10402 - Loe0DamagedLihranyBocd46Reimb 15502 - NoorDutySupervisionGeneral 23020 - LCFF English Learmera 23030 - LCFF Educ Disady Youth 49022 - SchoolAdminisbationGeneral 49036 - SchoolAdmini,ExtraCiencetufours 61102 - Doranons,General		5 0 5 16,550 5 16,550 5 16,550 5 10,660 5 10,660 5 10,660	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		\$ 845	09	0 \$	\$ 11,856
10402 - Loe0DamagedLihraryBoodeReimb 15502 - NoorDutySupervisionGeneral 23020 - LCFF English Learmera 23030 - LCFF Educ Disady Youth 4902 - SchoolAdministrationGeneral 49036 - SchoolAdmini,ExtraCiencetHours 61102 - Doranons,General		5 16,550 5 16,550 5 16,550 5 16,60 5 10,600 5 10,643	9 19 19 19 19 19 19 19 19 19 19 19 19 19	2913	0	50	0.9	3 457
 I S502 - NoorDutySupervisionGeneral 23020 - LCFF English Learment 23030 - LCFF Educ Disady Youth 49022 - SchooladminisbabonGeneral 49036 - Schooladmin, ExtraCiencel/Jours 61102 - Donamons, General 		5 16,550 5 0 5 0 5 0 5 10,663 5 10,643 5 10,443	81,014 90 80 8457 8457	S 64	0.4	50	05	5
23020 - LCFF English Learment 23030 - LCFF Educ Disady Youth 4902 - School/AdminishabonGeneral 49036 - School/Admin, ExtraCiencel/Hours 61102 - Dongroons, General		5 0 5 0 5 10,663 5 10,663 5 10,643	0 0 0 0 0 0 0 0 0 0 4 0	0	0	50	0.2	\$ 13 HEN
23030 - LCFF Educ Disady Youth 4902 - School/AdministrationGeneral 49036 - School/Admin, ExtraCiencet/Hours 61102 - Dorgmons, General		5 0 5 1 6 0 5 1 0,663 5 1 0,443	25¥ 5	8 709	07	50	E 0	3 768
4902 - School4dmini¢babonGeneral 49036 - School4dmin,ExtraCiencetHours 61102 - Dorquons,General		5 0 5 1,663 5 10,443	5457 5457	5 22,090	50	5.0	0 9	\$ 22,090
49036 - SchoolAdmin,ExtraClericatHours 61102 - Donynons,General	0.00	\$ 10,663 \$ 10,643	2 457	2 3,370	\$ 1,225	5.0	5.0	S 4,595
61102 - Dorgoons, General	0.0	5 10,465		\$ 0	\$0	2 0	5.0	\$ 2,350
	0 9	5.10,443	\$	\$ 1,524	05	25	200	A 1,524
			\$ 2,371	1 24,216	1 2,170	01	01	5 62,269
Nan Discretionery								
	ADA ADD	L S	0,022,500	6.0	6 D	0.5	0	5 P. L. 430
								6 1 1 B 034
lunce - Generaliza, nantk				•	•			
10106 - Equericavar unaing					•			e 34 035
23020 - LL'HF English Learners	3 24,055		10/10					170'LC C
20030 - LCFF Educ Disady Youth			617 H 6				5 0	
24002 - LCFF Counseling Support	0/9/91 0 7 7		4,266				5	
24004 - LCFF Clencal Support		5 (1844 5 00 165	276°14					
49042 · Schrödkammanistingeneratie								787 747 Q
autor - Maigenearmanucuraningena - Datos 14703 - Company Kasterna (1996)		2 70 610	2 47 317	0.0	\$ 74 838		9 4	\$ 201 774
	0.1.353.470	6 178,270	6 603.608	19	574,034	00	1	\$2,166,073
		L 100 213	E ANN OAA	0.10.205	\$ 77 CON	9	9	5 2,229,162
Reputcied (Categorical) Programa (FUND -	(FUND - 01 - RESOURCES 2000-0000) **						:	
3010 - IASA-Title I Gasis Grants-Low	\$ 2,080	09	\$511	3. 14,048	\$ 7,376	9.0	50	6 24,013
4 200 - TutelulLimitedEnglProfStatPgm	50	09	20	2 2,607	0.2	50	6 0	\$ 2,607
9010 - Other Local Categorical Prom	20	0.9	9 8	252 \$	5 165	5.0	5 0	\$ 422
2010 • IASA-Tole I Basic Grante-Low	5 54,531	05	S 15,906	0 50	94	5.0	9	5 70,437
3310 - Special Ed-IDEA Basic Grant En	0.5	1 45 53 F	622'ZC \$	50	\$ 0	\$ D	\$ 0	9 77,817
6010 - AnschliensSafeNeighPannershi	3 C	\$ 19,052	\$ 25,073	9.5	5.0	0 9	2 2	3.44,125
6500 - Special Education	\$ 148,741	\$ 21,250	\$ 95,577	0.5	2.0	1	\$0	\$ 266,568
	§ 206,352	5 95,595	\$ 109,280	5 16,410	\$ 7,541	\$ 0	\$ 0	1 445,949
TOTAL BUDGET FOR BITE:	1.1510.022	\$ 200.100	1 776,264	5 36,195	5 44,549	\$0	\$0	\$ 2,716,131

Projected Enrollment:	550
Free & Reduced Price Lunch Program:	81%
English Learner	28%

** - Dom not include any carryover funding from 2012-13 [iscal year. Espenses in Trile I (resources 2010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student.

Perge 1 of 117

C	August K-8 2101 BUTRO						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	OOL DISTRICT YEAR 2015-16
	STOCKTON, CA 95206 (209) 033-7160	Certificated	Cineedlood	Benefits	Boake	Other Operating	Equipment & Capital	Other Dutgo	Cost Center Total
Unreddolod General Purpose Programs		IFUND - 01 - RESOURCES 0000-11001						đ	Manager Code: 1020
Discretionary	L .								
Cost Cantars			4	6					
		•		•					220 DI
					100				
15502 - NoonDutySupervisionGeneral	General		5 20,702	\$ 2,405	10.0	05	00	0.0	5 23,197
zauzo - tutrit enginan teamara Tanta - Litte Edux Directu Yauth	E -					01/7 0			
4 0000 - Setter & dministration General			A 24B	561 Y	5.3.008	S ADD		9	3 4 189
4036 - SchoolAdmin ExtraClencelHours	monthears		5 1 803	2 4 57	0 \$	50	20	10	\$ 2,350
51102 - Donations, General		0	6.0	\$0	182	\$ 0	\$0	9.5	5 63
	4	6 3,AN	\$ 22,953	\$2,405	0 21,440	5 4,647	0\$	10	\$ 67,467
Non Olasmoonry									
10002 - GameralEd General		\$ 735,465	30	3 452,619	20	50	50	0 5	5 1,166,084
10006 - GeneralEdAuthorizedOverFormula	OverFormuta	\$ 24,635	30	\$ 5,869	5.0	5.0	\$ 0	0 5	\$ 30,704
10104 - GeneralEd, TransK		\$ 107,607	3 0	\$ 43,435	50	5.0	5 0	2.0	\$ 151,042
10106 - EducProtActFunding		\$ 859,458	30	\$ 106,140	5.0	5.0	5.0	05	5 765,596
23020 - LOFF English Learners		3 55,833	\$ 2,920	\$ 22,853	5.0	03	35 ()	0 5	\$ 61,706
20030 - LCFF Equid Disedy Youth	uth	\$ 105,782	5 6,734	\$ 38,002	05	0.5	0.5		8 150,518
24002 - LCFF Counseling Support	port.	\$ 33,022	3.0	\$ 11,085			2.0	5 0	\$ 44,087
24004 - LCFF Clerical Support		04	5 42 I	6 340	6.0	6.0	C 0	3 0	5 770
49002 - SchoolAdministrationGeneral	Senaral	\$ 136,053	\$ 73,873	\$ 72,582	2 0	0 5	0 5	30	5 282,508
50180 • Tergeredinstructionall mprAB825	mprAB825	50	S 16,401	5 6,27 1	0.5		0.8		5 22,672
74702 - Custodial-Sunfit/Supp/Ublikity	J bliedy	\$0	\$ 95,439	\$ 48,357	\$0	\$ 75,555	\$ 0	\$0	\$ 219,351
		6-1,864,066	0.108,700	5 407,442	\$0	0,76,045	6.0	9.0	0107,040
Restricted (Calencers al) Provine	51,001,052 ************************************	\$ 1,001,053	\$ 216,721	\$ 611,741	6 21,880	E 81,202	0	•	5 2,994,497
2010 - IASA-Tala Rest Granter I re-		5 38 260	08	N 5 RMO	5 0.193	A 5.300	5.0	3.0	5.59 43.3
4203 - Tritell LimitedEnolP4ofStalPam	statParr	0.5	0		3 8,518	9	0.9	08	36.818
3010 - IASA-Tide I Basic Grants-Low	ts-Low	\$ 55,673	50	§ 18,854	0.6	3.0	96	\$0	\$ 72,367
3310 - Special Ed-IDEA Basic Grant En	Grant En	20	5 41,429	6 40,704	20	90	90	2 0	6 82,133
6010 - AftSchLem&SafeNeighPartnenhi	Partnenthi	0.5	5 18,460	0 26,019	2.0	30	\$0	50	\$ 43,378
6500 - Special Education		\$ 206,736	§ 54,862	\$ 187,655	3.0	\$0	\$0	\$0	\$ 519,073
		5 390,458	5 112,671	5 267,052	6 10,013	\$ 8,300	\$0	5 O	E 703,204
TOTAL BUDGET FOR GITE:		4 2 262 222	\$ 331.292	\$ 1,044,792	\$ 27,662	\$ 47.502	\$0	20	0 3,777,701

681	gram: 89%	54%
Projected Enrollment:	Free & Redwoed Price Lunch Program:	English Leamer:

**- Does not include any carryover lunding from 2012-13 facel year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are cultimed in the school's Single Plan for Student.

Pege 2 of 117

Bue 5420	Bueh K-8 5420 FRED RU330 DRME						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	DOL DISTRICT YEAR 2015-16
210 210	STOCKTON, CA 65212 (209) 933-7360	Certificated	Classified	Benellts	Books	Other Operating	Equipment & Capital	Other Outge	Cast Canter Tatal
								2	Manager Coder 4010
Unreelricted General Purpose Programs	Imi (FUND - 01 - RESOURCES 0000-1100)	RCES 0000-1100)						2	nont samon safety
Ottomationary									
Cost Cyman 10002 - GeneralEd General		0 9	5.0	90	5 18,063	3-1,906	15	98	3 19,989
10202 - Fine&PartorningArtaGeneral		9	2.0	0 \$	\$ 742	6.0	10	3.0	\$ 742
10402 - Lost/DamagedLibraryBookeReimb	emb.	50	50	3.0	\$29	10	3.0	3.0	3 29
14 289 - Los Textoroli Rejmbursements	-	5.0	50	05	3.67	0.6		\$0	5 B7
15502 - NoonDurySupervisionGeneral	_	05	026,901	5 3' H 2	6.0		5 D		\$ 30,013
23020 - LCEF English Learners		3 826	9	3 85	6.0	9 0	\$0	09	11.2 S
23030 - LCFF Educ Disady Youth		\$ 8,704	20	5 1,206	1 30°061	3 15,012	0.6	0	4 60,100
48002 - SchoolAdministrationGeneral		0.5	\$ 20	1.2 4.2	8 3,849	3 2,456		0	908 836
48036 - SchoolAdmin ExtraClancalHours		0.5	S 1, 693	131 8		÷.	0.0	50	\$ 2,350
81102 - Daneliona, General	1	1		50	\$ 1.854	•	0.5	9	\$ 1,854
		6.420	613,814	14,331	\$ 69,776	6 10,274	40	9.5	112,021
Non Discretionary									
Cont Centers							0.0	6.0	C145 847 1 3
					7				
10106 - EducProtectrunding		200'59/ \$		5 123,630					
23020 - LCFF English Learners		100 07 5		001 01 0					
23030 - LCFF Eque Disedy Youm		5 HZ, 423	5 13,501 5 5	200 07 5		9			010, 121 6
24002 • LUFT COURSEING Support 24005 • LOEE Floring Support			5 14 267				9 Q		5 20 20B
49002 - SchoolAdministration General		5 101.323	5 d 1,058	5 74.341	0.2	05	05		\$ 316,722
50180 - TargetadinstructionalimovAB825	325	0 8	\$ 15,702	§ 14,506	3.0	5.0	5.0	96	\$ 33,286
74702 - Custodial-Staff/Supp/Utility		\$0	\$ 98,489	\$ 54,369	\$0	\$ 101,759	80		\$ 254,617
		\$ 2, (52, 664	0.040,056	1 140,044	10	\$ 101,799	0.	10	6 3,477,344
Restricted (Categorical) Programs	S 2,302,35 (FUND - 01 - RESOURCES 2000-9999)	×82,302,384	\$ 271,450	6 948,917	6 59,776	6 121,133	10	a 🔹	\$ 3,600,659
3010 - IASA-Title I Basic Grints-Low		\$ 13,604	50	\$ 2,216	\$ 30, 123	3,8,600	0.6	9.0	5 SA 540
4203 - Trael(LimitedEngiPro/StarPgm		5.0	2 0	30	777,4 8		5 0	N D	6 4,777
9010 - Other Local Caregorizat Proms		5.0	0.5		626 2	\$ 0	3 0	2 0	\$ 326
3010 - IASA-Trie I Basic Grants-Low		5 66,2 0 1	05	\$ 30,325	2.0	30	0 6	9	\$ 96,616
3310 - Special Ed-IDÊA Barko Grani En	5	5.0	10 48,854	3 41, 168	96			9	ZC0'08 \$
6010 - AftSchLern&SafeNeighPertrershi	145	6.0	13,481	\$ 20,236	0.9	9.0	2 2	50	\$ 38,717
6500 - Special Education		\$ 227,651	\$ 181,910	\$ 314,635	08	30	3.0	50	3 724 196
		6 307,540	0 244,258	1 414,640	\$ 35,229	\$ 1,100	50	10	1 1,010,210
TOTAL BUDGET FOR BTE:		1 2,609.930	A 818.706	S 1.360.497	\$ 95.004	0 129,733	05	£0	6 4.6 (0.06B
						ĺ			

Projected Enralment:	989
Free & Reduced Price Lunch Program:	%5B
English Leamer	*

** - Coes not include any carryover funding from 2012-13 flexal year. Expenses in Tibe 1 (resources 3010) and Eta (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Page 3 of 117

							STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	I UNIFIED SCH	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-15
	STOCKTON, CA 95204 (209) 933-7165	Certificated	Classified	Benefite	Books	Other Operating	Equipment & Capital	Other Outpo	Coat Center Total
Unimitidad General Purpose Programs	Programs (FUND - 01 · RESOURCES 0000-1100)	URCES 0000-11001						2	Managar Coda: 1040
Discretionary									
Cost Contarts 10002 - GeneralEd General		05	Ðġ		5 13,600	6 3 113	20	0.9	516 8L 8
10202 - Fine&PerformungAnsGeneral	Seneral	0.9	0.9		5 597	0	08	0.5	1997 B
15502 - NoonDuty Supervision General	General	8.0	3 21,835	\$ 2,502	\$0	\$0	3.0	0 \$	\$ 24 137
23020 - LOFF English Learners		34,348	8 B I S	\$ 795	5 9,474	5 400	3.0	05	5 15,872
23000 - LCFF Educ Disardy Youth	Lin	0.9	0.9	30	\$ 31,583	\$ 400	3.0	50	096'10 4
48002 - SchoolAdministrationGeneral	general	9	9		C80,45 g	5 1,547	970	80	\$ 5,844
40036 - SchoolAdmin, ErtraClancalHours	ancelHours	C 9	\$ 1,893	257 5	50	50		50	050'2 6
81102 - Danetions, General		3	10	\$0	\$ 3, 167	\$0	\$0	\$0	\$ 3,167
		5 4,300	\$ 24,343	\$ 3,764	6 12,411	\$ 5,460	50	9.6	6 100,043
Non Discretionary									
10002 - GeneralEd,General		\$ 871,134	0	3 461,675	5.0	5.0	\$ 0	6.0	5 1,332,609
10104 - GeneralEd, TransK		1 42,034	10	\$ 22,284	5.0	5.0	\$ 0	20	3 64,298
10106 - EducProMc/Funding		5 060,936	30	110,562	0 5	3:0	5 0	05	8 797, 49 8
23020 - LCFF English Learners		8 10,720	3 14'160	5 B,715	20	05	0.5	2 0	33,595
23030 - LCFF Educ Disady Youth		3 73,615	3 13,467	\$ 23,657	0.5	0.5	0.5		5 110,739
24002 - LCFF Counseling Support	port	3 33,022	0.0	\$ 11,085	0.9	20	20		2 44,087
24004 - LCFF Clerical Support	_	0.8	3 814	182		0.5	20	20	3 1,086
49002 - SchoolAdministrationGeneral	General	141,307	3 74 251	5 65 [,] 559		0.9	0.9		\$ 201, 117
50160 - TergeledinatrucionalimpiAB825	mprAB825	0.	\$ 16,081	6 0,101	6.0	6 U	5.0	05	\$ 25,272
74702 - Cuntodial-Staff/Supp/Utility	Utility	\$0	\$ 63,555	\$ 47,436	0,5	\$ 86,757	0.5		\$ 219,748
		UT, ML, F	5 202,434	6 T40,298	50	1 14,717	10	0.0	1 2,910,284
americal (Patence) and Patence	n (one-new second se	\$ 1,060,156 Processor	0 225,701	\$ 764,050	6 62,69 0	6 94,217		0	\$ 3,010,802
3010 - IASA, Title I Basic Grants-Low		\$ 7.679	\$ 450	1 202	5 14,007	5 15,966	0 9	9.0	\$ 38,404
4203 - Titleti LimitedEngi PrafStatPgm	mpdipi		0\$	50	239.957	9	0.9	30	\$ 3,857
8010 - Other Local Calegorical Prome	Prome	3.0	\$0	\$0	\$ 331	0 \$	10	90	E 331
2010 - IASA-Tida I Banic Grants-Low	b-Low	3 54,110	2 0	\$ 27,140	0 2	0	2 0	3.0	S 81,250
0010 - Special Ed-IDEA Baaio Gram En	Grant En	2 0	\$ 24,804	\$ 26,100	9.0	a t	0 e	\$0	5 50, 812
8010 - ArSchlem&SafeNeghParnarshi	Parmerahi	2 0	\$ 7,862	5 11,101	9.0	3 0	5 0	3.0	£ 18'053
8500 - Special Education		\$ 221,166	\$ 115,573	\$ 235,538	0	\$0	\$0	\$0	\$ 572,277
		1 213,166	6 144,009	5 300,259	\$ 19,095	6 15,948	04	04	B-767,184
TOTAL BUDGET FOR SITE:		\$ 2,148,311	\$ 275,470	61.004.309	\$ 81.793	\$ 110,203	\$	\$	6 3.778.00h

Free & Reduced Price Lunch Program: 82%	Projected Enrollment	218
	Free & Reduced Price Lunch Program:	82%

** - Does not injected any carryoner funding from 2012-13 fiscal year. Expenses in Title I (resources 2010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Page 4 of 117

	El Dorado K-9 1840 N. LINCOLN						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	DOL DISTRICT YEAR 2015-16
	STOCKTON, CA 95204 (200) 399-7175	Certificated	Cianal(led	Benefits	Backi	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unreduicted General Purpose Programe		(FUND - 01 - RESOURCES 0000-1100)						Ā	Manager Coda: 1050
Discretionary									
Cost Centers									
10002 - GeneralEd, General		0.5	3 1,380	\$ 328	C89'01 \$	9 7 8 7 B	\$ 0	0 #	£ 16,467
10202 - Fire&PerformingArtuGeneral	aneral	20	0.5		1 499	0.9	S 0		6 4 669
15502 - NoonDutySupervisionGeneral	General	50	1 19,035	5 2,091	03	0.9	\$ 0		5 20,176
20030 - LCFF Educ Disady Youth	ŧ	\$ 19,409	0.5	3 2,699	\$ 29,478	0.9	\$ 0		\$ 51,784
40002 - SchoolAdminiatrationGeneral	imeral	0.5	0.5		84,218	CPO'I 2	\$ 0	90	3 5,258
49036 - SchoolAdmin,ExtraClericalHours	rigalHours	9	2 1 393	5 457	50	5 0	\$ 0	\$ 0	\$ 2,350
B1102 - Donations, General		05	0 \$	0 \$	3 856	े दब ई	\$0	20	9.939
		5 10,400	5 21,364	\$ 6,776	1 44,930	E00'9 8	\$ 0	01	P 112'42 P
Won Discretionary									
took centers 10002 - GeneralEd General		5 637 975	2	5 369,828	0.9		05	5 0	\$ 1,027,901
10104 - GeneralEd, Transk		5 B3,003	20	3 25, 140	6.0	0 F	3.0	2 0	3 86, 143
10108 - Educ Project Funding		6 540,548	5 0	\$ 59,450	0 5	30	3.0	20	865'209 8
23020 - LOFF English Learners	_	\$ 25,681	5 0	5 9,661	10	3.0	0.6	50	3 35 [,] 562
23000 - LCFF Educ Disady Youth	uth	5 61,128	1 0	\$ 17,479	0	3.0	05	20	3 76,508
24002 - LCFF Counseling Support	Log	3 16,511	90	\$ 4,517	10	3.0	\$0	3 0	9 21,028
24004 - LCFF Clerical Support		3 0	5.8,492	51215	0	3.0	65		\$ 10,011
49002 - SchoolAdministration General	ieneral	\$ 110,691	\$ 77,267	\$ 70,669	10	30	05	3 0	\$ 256,627
50180 - Targebedi neloccionali mprAB825	npr4.B825	20	\$ 19,117	10,001 2	0 F	\$0	50	30	3, 33, 048
74702 - Custodial-Staff/Supp/Unidity	and real sector of the sector	\$0	\$ 62,298	\$ 47,303	•	3 100,178	2 2	30	\$ 279,777
		\$ 1,444,628	0.107,174	5 673,010	0.0	\$ 100,179	10		0 2,428,703
Resident (Caracterical) Percenta	710,235,1 S	\$ 1,463,947 FS 2000-00001	1 206,632	5 679,590	1 46,930	1 105,178	6.9		E 2,623,177
3010 - LASA-Tide I Besic Grante-Low		\$ 28.614	0\$	8 4,475	5 15,352	\$ 2,525	0	06	5 50,966
4203 - Tritel II Limited Engl Prof Stdt Pom	rdlPorm	0 39	0.9		5 2,844	5.0	6 0	50	3 2,844
8010 - Other Local Categorical Proma	Proma	05	05	1	5 381	0.9	6 0	2 0	391
3010 - IASA-Title I Basic Grants-Low	A-Low	41,674	90	\$ 13,236	0.6	6.0	5 0	09	5 59,910
3310 - Special Ect-IDEA Basic Grant En	Grant En	0.5	\$ 26,254	\$ 15,637	2 ()	0 5	0	05	\$ 42,091
6010 - ARSchLern&SaleNeighPartnereni		5.0	\$ 15,870	\$ 24,320	2 0	20	10	05	\$ 40,290
6500 - Special Education		\$ 134,664	£ 26,601	\$ 72,459	20	0 6	3 0	05	\$ 230,724
		\$ 204,962	\$ 68,825	\$ 136,327	5 18,687	6 2,526	3.0	\$ 0	5 430,216
TOTAL BUDGET FOR SITE:		10/10/13	\$ 277.357	6 M4,012	\$ 64,612	\$ 107.703	40	\$ 0	0 2,963,393

Projected Enrollment:	901
Free & Reduced Price Lunch Program:	%08
English Learner	22%

- - Doer not include any carryover funding from 2012-13 fiscal yeak. Expenses in Title J (resources 3010) and ELA (resources 7090 & 7091) are outlined in the school's Single Plan for Student.

Page 5 of 117

Ę	Elmwood K-8 440 â. CARDINAL						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FLSCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	DOL DISTRICT YEAR 2015-16
K	STOCKTON, CA 98216 (200) 933-7180	in the second	in a la company		a de la calenda	Other Operating	Equipment & Capital	Other Outao	Cost Center Total
3		Certification	Classified		BOOKE	R immando	-		
Unrestricted General Purpose Programs	Programs (FUND - 01 - RESOURCES 0000-1100)	URCES 0000-1100)						3	Maruger Code: 1040
Discritionary									
10002 - GeneralEd, General		61.116	9		3, 16, 196	5 2, 340	60	0\$	\$ 19,652
10202 - Fine&PerformingArtsGeneral	ieneral	0 5	\$ 0		5 686	3.0	\$ 0	50	5 666
15502 - Noon Duty SupervisionGeneral	Gunarai	0,5	\$ 24, 855	\$ 2,675	2 0	3.0	8 0	2 ()	\$ 27,730
23020 - LCFF English Learners		05	3.0		\$ 17,290	S ()	2 ()	50	\$ 17,290
23030 - LCFF Educ Directy Youth	uth	9	9.5		\$ 55,044	2 0	0 9	80	\$ 55,044
49002 - SchoolAdministrationGeneral	jenaral	3.0	3.0	0	5 5,593	\$ 1,422	0	0.5	\$7,015
49036 - Schooladmin, EstraClaricalHours	orical Hours	20	E 1.893	5 457	9	20	0	0	§ 2,350
61102 - Donations, Gameral	,	0	9		§ 6, 182	20 5	0\$	0\$	§ 6,192
		61,116	11.24,744	E00°0 9	101,001	5 3,712	10		0100'001 0
Non Discrittorary									
Cost Centers			•		1				
10002 - GeneralEd General		2 1,035,897		5 578,845	20		5		3 1 6 14 54Z
10105 - EducProtActFunding		\$ 769,368	9	\$ 123,830	5.0	50	5 0	60	\$ 603,108
23020 - LCFF English Learners	9	§ 10,200	5 36,013	\$ 33,235	50	50	\$0	60	5 80,048
23000 - LCFF Edue Disady Youth	Luch	6 85,463	9	3 28,669	50	50	50	6.9	\$ 124,132
Z4002 - LCFF Counseiing Support	port	26,285	20	5 8, 185	E 0	5.0	5.0	6.0	\$ 36,470
24004 - LCFF Clerical Support		0	£ 16,055	\$ 16,832	0.5	95	20	0	\$ 32,887
48062 - SchoolAdministrationGeneral	Beneral Company	5 162,883	23,130	\$ 70,167	05	95	05	0	\$ 312,160
50160 - Targeledinatruccionalimp:AB625	mprAB625	0 5 0	6 19,204	E 5,483	6 0	05	50	1 0	\$ 24,687
74702 - Custodial-Staff/Supp/Utility	Julility	9	3 80,419	\$ 43,406	2	5 86,842	05	10	\$ 210,807
		§ 2,101,694	\$ 226,421	S 014,002	20	1 11,142	01	05	\$ 3,228,611
		2103,032	0.202,100	700'210 1	\$ 101,001	5 90,604	-	-	0.17,000,0
Restricted (Categorical) Programe	mme (FUND - 01 - RESOURCES 2000-MIN) **	(\$ 2000-MIN) ~							
3010 - IASA-This I Busic Grants-Low	Is-Low	859°C1 \$	0.	6 1, 887	\$ 8,460	3 9,060	5 0	10	\$ 33,295
4203 - TitlelilLumiedEngiProfStdtPgm	udr gen	10	10	9.5	3 7,760		0.5		3 7,785
3010 - LASA-Title I Basic Grants-Low	ta-Low	3 76,665	3.0	\$ 36,702		30	0.0		295'611 \$
6010 - ANSchlern&SaleNeighPartnershi	Partnershi		15,804	\$ 24,302			2 2	3 0	\$ 40°,106
6500 - Special Education		\$ 45,187	\$ 26,370	5 48,261	10	50	\$0	3.0	\$ 120,528
		0 136,720	1 42,174	\$ 112,162	6 11,244	040'0 0	3.0	\$ D	6 316,362
TOTAL BUOGET FOR SITE:		0 2,230,732	1 294,343	\$ 1,030,13Å	6 117 247	1 10,014	30	30	\$ 3,760,152

**- Dees not include any canyover funding from 2012-13 facel year. Expenses in Tible I (resources 0010) and EIA (resources 7090 5.7091) are outlined in the school's Single Plan for Student

Pepe 6 of 117

An and the	FIIIMORA K-8 2444 E. POPULAR						STOCKT	STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	OOL DISTRICT YEAR 2015-16
LINNS	STOCKTON, CA 95205 (200) 033-7185	Certificated	Classified	Benefits	Backs	Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unmetricted General Pursons Propriems		(FUND - 01 - RESIDURCES 0000-1100)						3	Manager Code: 1070
Discritionary									
Cogi Castera 10002 - GeneralEd General		1 4	0.9	0.6	5 14 A71	\$ 1.978	05	3.0	5 16 Paig
10202 - Fine&PerformwoortsGeneral	ieneral		0.9	0.5	\$ 663	20	0.0	0.8	199 199
15502 - NoonDurySupervisionGeneral	General	\$ 0	\$ 24,042	\$ 2,781	\$0	5.0	10	3.0	\$ 26,823
20020 - LCFF English Learners		50	50	3.0	\$ 2,485	2.0	30	3.0	3 2,455
23030 - LOFF Eque Diagon Youth	-Giu	3 15,168	30	\$ 2,175	5.0	05	0.6	3.0	5 17,343
49002 - SchoolAdministrationGeneral	Seneral	3.0	90	3.0	3 0,976	1,077	10	50	2 5,353
49036 - SchoolAdmin, EntraClaricalHoura	sricelHow	9 0	\$ 1,693	\$ 457	0.0	0.4	96	50	3,250
6 I 102 - Donations, General		10	0.8	\$0	3 244		3.0	30	\$ 244
		U 16,114	8 26,938	B-6,413	6 22,239	0 0,380		a •	\$ 72,110
Non Discritionary									
Cost Comara 10002 - GeneralEd General		3 950.550	0 \$	\$ 5 42,05 3	20	5 0	3 0	05	\$ 1,492,603
10106 - Educ Protival Funding		3 741,831	05	\$ 119.407	0	30	0	0.5	881,288
23020 - LOFF English Learners	Д	3.0	\$ 58,029	5 33, 177	9.6	96	03	0 \$	5 91,208
23030 - LCFF Educ Ditady Youth	uth	\$ 119,368	3 11,490	5 30,499		0 8	04	1	§ 151, 377
24002 - LCFF Counseling Support	part	\$ 13,116	0.0	2 4 02J	0 B		04	0.9	3 17,169
24004 - LCFF Clarical Support	_	0	3 14,811	8 11,573	0.0	•	05	9	\$ 26,364
48002 - SchoolAdministrationGeneral	General	3 157,449	3 63,461	\$ 64 BBO	0.0	0 P	5 0	9	\$ 325,000
50160 - Targeledinstructional imprAB825	mprAB825	9	\$ IB,695	5 14,586	2.0	50	5.0	9	\$ 33,281
74702 - Custodial-Staff/Supp/Utility	Viality	\$0	3 104,876	5 58,883	98	\$ 92,678	\$0	\$0	\$ 256,339
		51,622,064	1 201,444	6 499,021	01	\$ 92,076		10	1 3,248,447
Restricted (Categorical) Program	3 1,997,362 mmi (FUND - 01 - RESOURCES 2000-9989) **	3 1,997,362 (S 2000-9998) **	\$ 317,399	6 904,434	1 22 [,] 239	6 96,033	9	a •	5 3,337,667
3010 - IASA-Title I Basic Grants-Low	13-Low	8 6'69 9		\$ 1,004	5 20,194	3,28,056		30	\$ 57,250
4203 - TitlettilLimitedEngiPro(StdtPgm	նցեցո	0.5		1 1 1	5 8, 537	90	50	0	3 8,537
3010 - IASA-Title I Baric Grants-Low	ta-Low	5 70,085		\$ 13,365	0.0	2 0	\$ 0	0	5 68 433
3310 - Special Ed-IDÉA Basic Grant En	Great En	6.0	\$ 37,620	\$ 36°189	09	0 4	5.0	20	§ 75,818
8010 - AfSchlem&SafeNeighParmershi	Parmershi	20	\$ 28,755	9 29,779	0.9	5.0	2.0	9.0	£ 58,534
6500 - Special Equication	,	\$ 117,680	\$ 22,327	1 74,826	0.5	80	2 0	\$0	5 214,833
		E 194,744	\$ 88,711	1 162,163	124,731	1 29,064	\$ 0	90	\$ 503,405
TOTAL BUDGET FOR SITE:		905'E81'E \$	\$ 406.110	\$ 1.055.597	1 50.970	6 125.089	\$ 0	50	0.3,841,072

Projected Enrollment	200
Free & Reduced Price Lunch Program.	87%
English Learner	9681

**- Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and ELA (resources 7030 & 7031) are outlined in the school's Single Plan for Student

Page 7 of 117

X							STOCKT	STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-46	OOL DISTRICT YEAR 2015-16
	STOCKTON, CA 85205 (309) 933-7385					Other Othersting	Equipment & Centrel	O(her Outeo	Coal Center Total
		Certificated	Clayerfied	Henerite	BOOM			-	
Unrestricted General Purpose Programs	Programa (FUND - 01 - RESOURCES 0000-1100)	URCES 0000-1100)						W.	Manager Code: 1040
Discretonary									
Cost Century		000 1 4	0.0	4				C 4	11.600
	Ĩ					•			6 770
									2 1 C
15502 - NoonDutySupervisionGeneral	aneval	0.5	\$ 27,924	3,230					5 11 100
23020 - LCFF English Learners		2011/18	2						
23030 - LCFF Educ Disady Youth	£	10	\$0		0.0	252 2			5 3,252
49002 - SchoolAdminiturationGeneral	naral	0	0	20	\$ 4,472	295 7 9	¢	9.6	6 8°039
49036 - SchoolAdmin, EatraClaricalHoura	call Hours	50	5 1°833	\$ 45Z	3.0	0.0	0 F	98	\$ 2,350
B1102 - Donations, General		\$0	9	08	\$ 4,684	\$0	\$0	\$0	\$ 4 684
		1 12,102	1.24,817	146,954	E20'02 0	\$ 9,819	4	10	0.00.014
Non Discretionary									
Cost Cantary Journa - CanonalEd General		R 461 346	03	8 586 175	09	04	5 0	00	A 237 520
									C RA RAS
							9 4	9 6	
10106 - EducProtectFunding		109 159 2		S 137,087	20	50	0 4	0.5	3468 866 4
12802 - ISS and/or Opportunity Gen	Den	102/12.3	9	\$ 28,096	0.5	0	0	10	A 105,527
23020 - LCFF English Learners		\$ 27,874	5 29,068	\$ 34,269	0.5	2.0	0.5	20	6 B1,511
23030 - LCFF Edue Disady Youth	4	5 149,517	0	3 44,4 15	0 9	1	1	5 D	5 193,932
Z4004 - LCFF Clarical Support		3 0	\$ 6,0 IS	S 4,357	2 0		50	6.0	\$ 12,372
48002 - SchoolAdministrationGeneral	nerel	5 158,469	1 86,957	\$ 69'0E5	20	9	9	9 D	E 334,491
50160 • Targetedingtructionalimp:AB825	# AB825	05	\$ 16,440	5 18,830	80	9	6.0	\$ D	37,270
74702 - Custodial-Stat/Supp/Utility	Ailii	\$0	\$ 138,905	\$ 73,398	\$0	\$ 146,855	\$ 0	\$0	\$ 359,158
		11,978,087	5 201,000	11,040,035	50	1 141,004	10	50	0 3,447,623
		6.1,990,189	6 311,607	6 1,045,640	6 20,622	6 156,674	•	•	3 3,532,538
Resultited (Categorical) Programs	mii (FUND - 01 - RESOURCES 2000-9999) **	8 2000-99991 **							
3010 - LASA-Title Baeit: Grants-Low	Low	S 6,742		3 9 18	\$ 41,550	1991 1 1		•	3 53,074
4203 - TitleIIIL writedEngiProfStdiPgm	(Pom	0.6	9.6	2.0	\$ 6,225	30		20	5 B, 225
8500 - Special Education		3.0	\$ 563	9.134		- •	30	\$0	5 687
2010 - IASA-Tide I Banic Granta-Low	-Leow	\$ 39,410	0.6	£ 28,042	\$ ()	30	0 6	9.0	3 1 1 L 4 23
33.10 - Special Ed-IDEA Bawic Grant En	rant En	3.0	5 Z4,834	£ 15,495	30	1 C	0.8	3.0	5.40,529
6010 - AñSch Lern&SafeNeighPartnersh	littlefsh.	50	\$ 17,518	£ 24,721	\$0	3.0	\$0	3.0	5 42,239
6500 - Speciel Education		\$ 125,169	\$ 45,830	\$ 100,657	30	\$0	2.0		\$ 271,856
		\$ 221,321	6 60,745	\$ 170,167	5.49,775	5 3,064	\$ 0	3.0	5 633,662
TOTAL BUDGET FOR SITE:		\$ 2,211,610	S 400,247	\$ 1,216.706	\$ 78.397	1 100.634	\$ 0	10	6.4.066.394

Projected Envolment:	928
Free & Reduced Price Lunch Program	66%
English Learner.	48*

** Coes not include any carryover funding from 2012-13 facal year. Expenses in Tyle I (resources 2010) and EIA (resources 7080 & 7091) are outlined in the actional's Single Plan for Student

Page 8 of 117

	Grunsky K-8 1980 N. SCHOOL						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-18	STOCKTON UNIFIED SCHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2015-10	OOL DISTRICT YEAR 2015-18
	STOCKTON, CA 96205 (209) 933-7200	Certificated	Classified	Generite	Books	Operating	Equipment & Capital	Other Outgo	Cael Center Total
Unmericised General Purpose Programs	Poorama (FUND - 01 - RESOURCES 0000-1100)	URCES 0000-1100)						á	Manuger Code: 1090
Discretonery	1	-							
Cost Centers 10003 - GeneralEd General		00	69		£ 17 576	8 1 074	6.0	c M	555 P =
1000 - Center Induction III 1000 - Fice & Parformino & ne Ganacal									
16603 - NoonDukSurenviennisensi			C 17-382	5 2 COR		0.0			047 07 0
23020 - LCFF English Learners			2012	2007 D	575	0		205	51.777
23030 - LCFF Educ Diredy Youlh	£	20	3 8 15	B81 \$	5 18,824	50	0.9	3.0	\$ 10,825
49002 - SchodAdministrationGeneral	rerel	5 D	280 \$	6 4 3 9	6 3, 310	\$ 800	\$0	90	5 4, 842
49036 - SchodAdmin, ExtraClericalHours	calHours	20	5 1 B93	\$ 457	\$0	6.0	\$0	30	\$ 2,350
81102 - Donationa, General		0.0	20	30	6 3,216	9	50	90	§ 3.718
		•	6 21,278	8.3,376	0.39,854	£ 2,773			C10'29 \$
Non Discretonary									
10002 - GeneralEd, General		5 869,398	05	378,457	\$ 0	50		40	\$ 1,047,855
10006 - GeneralEdAuthonizedOverFormula	erFormula	3 84,766	3 0	5 28 484	\$ 0	5 0	3.0	50	\$ 113,250
10106 - EdueProtActFunding		3 522,071		5 64,027	\$ 0	2 D	3.0	\$0	\$ 606,096
23020 - LOFF English Learners			\$ 23,162	\$ 17,689	S 0	3 D	\$0	50	5 40,851
23000 · LCFF Educ Dissor Youm	5	\$ 61,180	\$ 13,446	\$ 22,492	S 0	30	\$0	0.5	\$ 87,11B
24002 - LCFF Countering Support	10	3 37, 150	\$0	5 10,176	\$ 0	0.6	2.0	50	920 27 3
24004 - LCFF Clerical Support		0 \$	\$ 6,074	31,610	\$ 0		20	9.0	\$ B,564
48002 - ScroolAdministrationGeneral	neral	3 117,925	148,960	\$ 55,632	\$0	10	9.0	0.5	5 222,517
50180 • TargeredinsmusionalimprABe25	prABs25	05	18,655	5 14,539	\$ 0	\$ 0	80	0.8	101,154
74702 - Cuetodiet-Steff/SupprUniting	- Automatical Automatical Automatical Automatical Automatical Automatical Automatical Automatical Automatical A	\$0	\$ 97,015	\$ 45.075		\$ 69,741	\$0	2.0	\$ 211,831
		\$ 1,442,440	\$ 200,312	\$ 400,000	1	S 69,741	20	09	\$ 2,429,724
Restricted (Categorical) Programs	5 1,492,490 ms (FUND - 01 - RESOURCES 2000-0909) **	5 1,492,490 5 200-99991 **	0 230,590	S 661,467	919/80 8	172,614	10	0	1 Z,498,737
3010 - IASA-Title I Basic Grants-Low	Low	6 5,40 t	20	\$ 735	\$ 6, 10B	5 0,664	50	0 6	3 21,908
4203 - TitlelilLimitedEnglProfStatPgm	tPgm	50	\$0	50	\$ 3,462	50	05	30	5 3,462
6010 - AßSchLern&SafeNeighPartnerzhi	artnembri	0.5	\$ 1,375	8 158	0. 11	2.0	0	3 D	5 1,534
3010 - IASA-Title Bank Grantin-Low	·Low	\$ 52,861	6.0	\$ 22,41B	0.	2 0	05	10	1 75,290
3310 - Special Ed-IOEA Basic Grant En	rant En	0.9	54,799	9 22,232	80	50	2 0	30	3 47,031
6010 - ARSchLern&SaleNeighPartnershi	arinershi	6 0	S 13,575	\$ 7,784	03	05	0.5	20	5 21, 389
6500 - Special Education		\$ 160,395	\$ 36,647	\$ 66,076	2	05	20	2	\$ 292,120
		£ 227,667	5.74,394	110,417	0,5,9 8	5 9,664	\$0	•	1 442,704
TOTAL BUDGET FOR SITE:		\$ 1.730.147	\$ 309,986	1 800.874	5 49.244	5 32.173	\$0	•	§ 2,959,441
						Sec. Sec.	¢.		

Projected Enroliment	222
Frae & Reduced Price Lunch Program:	79%
Énglish Learner	34%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Tide 1 (resources 3010) and EtA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Page 9 of 117

and the	2

Hamilton/Fong K-8 2245 E. ELEVENTH 3TOCKTON, CA 95206

STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16

102)	310CKTON, CA 95208 (209) 933-7395	Cardificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Coat Center Total
								3	Manager Code: 1100
Unrestricted General Purpose Programe	10/10 [FUND - 01 - RESOURCES 0000-1100]	JRCES 0000-1100)							
Discretionary									
Cost Cantery									
10002 - GeneralEd General		\$ 6,15G	0.9	51,212	5 15,824	S 1,478	50	\$ 0	5 26 814
10202 - Fine&PerformingAnsGeneral	_	6.0	F 0	0.0	C 99 3	6.0	5.0	S 0	\$ 683
15502 - NornDutySupervisionGeneral	le	0.5	\$ 24.764	5 2, B63	0.5	0.5	05	S 0	\$ 27,627
23030 - LCFF Educ Diliady Youth		0.5	0.5	30	5 12,045	20	05	\$ 0	\$ 12,045
49002 - SchoolAdministrationGeneral	-	0.5	0.5	98	S 4, 280	3 1,200	0.5	\$ 0	3 5,460
49036 - SchoolAdmin, ExtraClaricalHours	DUIS	0.0	1,683	23457	03	50	0.5	\$ 0	3 2,350
81102 - Donetiona, General		0.0	0.6	0	5 103	30	50	\$0	3 103
		E 0,199	\$ 26,647	S 4,632	\$ 33,035	0.4,670	8	\$ 0	1,74,102
Non Otserstanny									
Cost Centers									
10002 - GeneralEd, General		§ 701,668	\$ 0	3 484 011	9	\$ D	5 0	90	£ 1,215,680
10104 - GeneralEd, TransK		5 41,937	0 5	\$ 22,292	20	9 0	1 0	10	1 64, 229
10106 - EducProtActFunding		5 741,591	30	\$ 119,407	0	3.0	0 6	9.6	\$ 561,298
23020 - LCFF English Learners		3 63,467	30	\$ 23,385		9.0	0 6	30	3 88'923
23030 - LCFF Educ Disady Youth		5 83,418	3 55,478	£ 50,057	2 0	20	•	20	§ 168,954
24002 - LCFF Counseling Support		3 17,760	0.0	\$ 4'B53	50	3 0	3 0	0.4	\$ 22 [,] 423
24004 - LCFF Clarical Suppon		\$0	\$ 14,735	\$ 12,336	05	\$0	3 0	0\$	\$ 27,071
49002 - SchoolAdministrationGeneral		5 164,053	\$ 79,785	\$ 88,582	9	3.0	3.0	10	\$ 303,320
50160 - TargeledinstructionalimprAB825	38.25	9.6	\$ 17,365	9 9,518	10	30	3.0	\$0	\$ 26,863
74702 - Custodial-Staff/SupprUtility		\$	\$ 133,659	\$ 68.559		\$ 136,289	•	\$0	\$ 338,506
		6.1.428,098	\$ 301,023	5 642,410	60	6 (34,254	90		0.3,148,210
		5 1,031,394	\$ 327,580	\$ 667,342	900'00 9	0 140,067	\$0	50	5 3,220,218
Restricted (Categorical) Programs	[FUND - 01 - RESOURCES 2000-9999] **		8						
3010 - IASA-Tibe I Basic Grants-Low	-	5 4,887	0	3, 134	\$ 36,046	\$ 10,794	\$ 0	50	\$ 51,961
4203 - TitlettlumtedEngiProfStdPgm	E	2 0	80	8 0	5 6,947	3.0	30	05	5 6,947
2010 - IASA-Tide I Banic Granu-Low		3 64,560	09	\$ 23,968	0 C	2.0	2.0	0	\$ 93,528
3310 - Special Ed-IDEA Basic Gram En	En	0.4	CC2122 &	E 73,505	0.4	9	2 0	50	\$ 155,738
3315 - Special Ed-IDEA Preschool Entil	un.	9 9	\$ 2,273	\$ 1,620	02	30	0.7	05	5 3, 893
6010 - AftSchLem&SaleNeighParmershi	arshi	2 O	\$ 19,052	3 25,072	6	05	0 17	0 \$	5 44,124
6500 - Special Education		3 212,414	5 14,701	521,058	20	50	50	6.0	3 310,240
		3 241,961	113,269	§ 217,424	\$ 42,893	\$ 10,734	60	60	S 666,431
TOTAL BUDGET FOR SITE:		£ 2,113,265	3 440,939	\$ 1,104,706	\$ 76,028	\$ 151,761	6.0	<u>60</u>	5 3,658.749

43% 823 318 Free & Reduced Price Lunch Program: Projected Enrollment English Learner

•• - Dees not include any carryover funding from 2013-13 facel year. Expenses in Tale I (resourcer 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student.

Page 10 of 117

E.	Harrigon K-8 3203 SANGUINETTI LANE						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	JOL DISTRICT YEAR 2015-16
	STOCKTON, CA 95206 (200) 033-7205					Other	Equipment	Other	Cost Center
		Certificated	Classified	Benefits	Books	Operating	& Capital	Outgo	Total
Unresultied General Purpose Programs	Programa (FUND - 01 - RESOURCES 0000-1100)	IRCES 000-11001						- N	Muruger Code; 1110
Discretionary									
Cost Centers 10002 - GeneralEd Garneral		06	0.5	06	\$ 12 281	0	09	50	\$ 12,261
10202 - Fure&PerformingArtsGemeral	mai	0			10	0 5	0.4		154
14269 - LostTextbookReimbursements	uterits.	3 0	0.6	3.0	\$ 50	6.5	0 5	10	1 50
15502 - NoonDutySupervisionGeneral	moral		3 18,535	52,144	0.9	05	2.0	2.0	3 20,679
20020 - LOFF English Learners			0.8		8 258	50	50	50	\$ 256
20030 - LCFF Educ Disant Youth	6	20	\$ 0	608 9	6 28,528	S 3,350	0 20		218,05 %
49002 - SchoelAdministrationGeneral	neral	3 0	\$ 0	0.2	6 3,504	\$ 1,829	S D	2 0	8 5,13S
49038 - SchoolAdmin, ExtraClericeIHtures	celhours	3 0	2691 5	8 457	10	8.0	S 0		6 2,350
81+02 - Donations, General		0.0	3 0	30	§ 1,702	05	0.0		§ 1,702
			6 20,428	B 3,640	1 44,032	1 4,979	0.0	0.	# 73,57#
Non Discretionary									
Cold Centers		200 LOV 8		0.000		0			3 4 0000 0 4 B
		100, 001							C17 290 1 6
10104 - GeneralEd Transk		\$ 57,066	0	\$ 25,750	0.5	Q	10	30	5 82, 816
10106 - EducProtectFunding		3 548 54B		5 98,450	2.0			0	3 637,998
23020 - LCFF English Learners		4 36, 241	20	3 12,288	0.8		•	0.5	E 48,527
23030 - LCFF Educ Drundy Youth		\$ 71,789	9 0	\$ 20,512	6.0	0	0 \$	\$0	\$ 92,281
24004 - LCFF Clerical Support		0\$	5 5,912	3 1,642	0.5	0.5	3.0	0 \$	\$ 10,554
24009 - LCFF EL Support		10	3.0	\$ 52	05	0 2	\$ 0	\$0	\$ 52
4002 - SchoolAdministrationGeneral	المتعا	\$ 138,799	\$ 74,279	191,78 2	08	0	\$ 0	\$0	\$ 290,269
50160 - TergetedinsburgionalimprAB825	prAB825	3.0	\$ 18,536	5 18,478	5.0	3 D	\$ 0	\$ 0	5 37,014
74702 - Custodial-Staff/Supp/Ubidity	Idity	\$0	\$ 66,564	\$ 47,473	30	3 76,717	\$0	\$	\$ 210,754
		S 1,427,240	1102,001 (3 674,243	20	\$ 74,717	3.0	9	\$ 2,462,610
Baalalemat (Cmaacade al) Pressana	E 1,521,260	E 1,521,260	\$ 205,719	S 679,762	6 44,833	E 81,696	20	\$ 0	1 1,536,209
3010 - JASA-Tide I Besic Grants-Low		6 4,000	6 6.060	\$ 277	\$ 23,732	S 6,046	\$0	05	5 40.115
4 203 - Tritiel InLinniedEngl Prof Stat Pom	1,Porn	0.5	0.5	50	030 0 5	9 0	50	5.0	\$ 3,960
6500 - Special Education	1	20	1,247	101 \$		30	0.57	20	6 L 340
3010 - IASA-Tibe I Basic Grants-Low	רסאי	5 125,787	\$ 28,260	S 57,996	30	0.0	0.9	9.9	§ 213,026
3310 - Special EchiDEA Basic Grant En	rent En	50	5 97,481	\$ 87,094	0.5	9.0	50	6.0	£ 184,575
6010 - AftSchLern&SefeNeighPertnershi	artnershi	5.0	\$ 20,482	3 23,416	3.0	30	5.0	05	3 43,898
6500 - Special Education		\$ 254,016	\$ 108,275	\$ 216,637	\$0	30	5.0	50	\$ 570,226
		C 304,045 B	\$ 202,608	6 200,522	\$ 27,622	S 6,046	6.0	60	\$ 1,066,152
TOTAL BUDGET FOR STE:		11.908.342	\$ 471.527	BOC.880,1.1	1 72.634	\$ 47.742	10	2	\$ 3.602.441

Projected Enrollment:	616
Free & Reduced Price Lunch Program:	84%
Énglish Learnar.	36%

** - Does not include any carryover funding from 2012-13 facel year. Expenses in Trils I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the achool's Single Plan for Sludent

Page 11 of 117

-	Hazelton K-8 535 w. JEFFERSON						STOCK ADOPTED BUD	STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	100L DISTRICT L YEAR 2015-16
-	STOCKTON, CA 95206 (209) 933-7210	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
									Manager Corte: 1120
Unwardicted General Purpose Programs		[FUND - 01 - RESCURCES 0000-1100]							
Discretionary									
Cost Centers									
10002 - GemeralEd, General		9	9	0.5	3 12,730	5 2,443	20	0,9	\$ 15,173
10202 - Fine&PerformingArtsGeneral	meral	9	63	8.0	\$ 618	9.8	0.9	0.2	2 B I B
15502 - NoonDurySupervisionGeneral	ierteral	•	\$ 22,587	2 2,590		\$ 0	90	50	E 24,877
23030 - LCFF Educ Disady Youth	Ē	6 8,836	N C	\$ 2,055	\$ 17,495	000 5	0.0	0 4	\$ 29,076
49002 - ŞchoolAdministrationGeneral	eneral	50	\$ 500	\$ 115	191 T-19	5 2,061	09	50	3 6,640
49028 - SchoolAdmin, EntraClaricalHours	icelHours	5.0	\$ 1,893	S 457	50	04	5.0	05	3 2,350
8 1102 - Donations, General		20	\$0	10	\$ 166	\$0	\$ 0	2.0	3166
		5 9,056	0.24,700	6.6,217	0.06,173	6 8,434	\$ 0	0.5	\$ 79,600
Non Discretionary									
Cost Centers									
10002 - GeneralEd,General		\$ 355,830	05	3 537,434	20	0.5	2.0	\$ 0	92,092,1 3
10106 - EducProActFunding		5 714 AIS	0.9	\$ 114,985	9.9	50	9	\$ 0	5 829,398
23020 - LCFF English Learners		g 28,409	91 C 82 9	\$ 17,764	6.0	5.0	0	\$ 0	12,491
23030 - LCFF Educ Dialidy Youth	th	A 102,994	9	3 35,636	9	6.0	5 0	\$ 0	5 138,630
24002 - LCFF Counseling Support	and the second se	£ 16,827	20	54,511	0	0.5	30	\$ 0	3 2 I 338
24004 - LCFF Clancel Support		9 6	\$ 17,256	\$ 12,197		0.9	20	\$ 0	CB7'82 \$
49002 - SchoolAdministrationGeneral	tmerei	\$ 158,568	3 76, 65U	3.82,247	\$	9	5 0	\$ 0	\$ 317,496
50160 - TargeledinskuctionalimprAB625	1prA:B825		\$ 18,695	5 6, 902	\$ 0	9	90	\$ 0	\$ 25,597
74702 - Custodial-Staff/Supp/Utility	tility		\$ 108,434	\$ 50,193	\$0	\$ 82,440	\$ 0	9	\$ 241,076
		5 1,073,042	6 261,393	0.001,100.0	60	1 12,441		••	CD2'090'C 0
		11,181,100	£ 278,173	0.057,086	6 36,173	6 87,683	99	a #	\$ 3,148,253
Restricted (Categorical) Programs	ame [FUND - 01 - RESOURCES 2000-9999) **	S 2000-9999) **							
3010 - IASA-Title I Basic Grants-Low	s-Low	5 4,693	02	§ 2,702	5 20,530	5 1 1, 603	10	90	\$ 38,718
4203 - Titleli i Limited Engl ProfStot Pom	dePom	10	08	0.5	862'S 2		20	3 0	664 5 3
6500 - Special Education		5 1,435	9.6	\$ 73		2 0	2.0	0.0	\$ 1,500
3010 - LASA-Tida I Banic Grants-Low	-Law	3 80,174	50	£ 30,853	0.5	3.0	÷	0\$	\$ 111,027
3010 - Special Ed-IDEA Beald Grant En	Srent En	90	£ 106,633	\$ 111,837	10	30	\$0	30	3 220 470
6010 - AftSchLem&SafeNeighParthershi	hartmershi	30	3 15,658	\$ 24, 283	20	0.5	\$0	04	5 39,941
6500 - Special Education		8 147,333	0.9	§ 63,142	3.0	90		50	\$ 210,475
		§ 233,826	124,291	\$ 232,690	0 26,320	\$ 11,803	50	20	5 628,938
TOTAL BUDGET FOR SITE:		\$ 2,115,563	\$ 400,444	6.1.099.076	1 61.602	1 99,686	50	60	6 3,777,191

C11	63%	42%
Projected Enrollment	Free & Reduced Price Lunch Program:	English Learner:

** - Does not include any campover (unding from 2012-13 Nscal year, Expenses in Table I (resources 0010) and EIA (resources 7000 & 7001) are outlined in the school's Single Plan for Student

Page 12 of 117

P	Henry K-8 1107 SOUTH WAGNER AVENUE	NUE					STOCKTO	STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	OOL DISTRICT YEAR 2015-16
	510CKTON, CA 95215 (209) 933-7490	Cartificated	Classified	Banafits	Books	Other Operating	Equipment & Capital	Other Outgo	Cont Center Total
									Manager Code: 1130
Unreursite central Forpose Frequents Discretionary									
Cost Comars 10002 - GeneralEd.General		S 891	0.6	1 23	\$ 17,037	5 1,258	30	0.5	8 19,20B
10202 - Fine&PerformingArtsGeneral	ancrei	09	9.0	5.0	\$ 772	3 0	8 0	8.0	\$ 772
10402 - Los/DamagedLibraryBooksRemb	ookuReunto	50	3.0	0.5	68	3.0	20		8 F
15502 - NoonDutySupervisionGeneral	ieneral	50	\$ 27,984	3 207		3.0	90	B D	\$ 31,221
20020 - LCFF English Learners		0.5	0	0.9	1,268	0 😮	50	5 D	\$ 1,288
20030 - LCFF Educ Disady Youth	đt.	3 598	\$ 500	3 110	5 645	5 4,363	50	0	5 6,217
49002 - SchoolAdminiatrationGenoral	anaf2	9.0	\$ 20	5 71	\$ 5,448	5 2,776	65	0.6	\$ 6, 315
49036 - School Admin, ExtraClentcalHours	TrailHours	6.0	6 1, 893	3.457	2 0	80	9.5	0.6	\$ 2,350
81102 - Domitiona, General	2		50	\$0	\$ 4,332	° €0	े १	30	\$ 4,302
		5 1,433	140'00 9	6.3,644	E 20,033	102,1 3	\$ 0	0.0	CPB,CT A
Non Diserationary									
Cont Centern		0 1 007 044	4	074 930 a	5				190 P32 I B
10002 - Genereled, Generel				7.07.000 0					
10106 - EduzProtActFunding		520 323			0 4 4 4				0.00 000 0
23020 - LOFF English Learners		S 15,634	110 46 51		0.8	20	0		396,901 6
23030 - LCFF Educ Oisedy Youth	Ē	\$ 109,796	5 36,192	4.51, IBB			0 1	0	\$ 186 IZ4
24004 - LCFF Clenical Support			3 15,749	E 6, 356	6.0	2 0	10	0.2	8 22 145
4 0002 - SchoolAdministrationGeneral	eneral	\$ 158,105	\$ 83,615	\$ 93,829	20	0	•	20	8 C45,548
50160 - Targebolinstructioneltmpre.B825	1pr.A.B.825	3.0	3 16,029	\$ 10,610	30	9.0	20	50	\$ 27, 539
74702 • Custodial-Staff/Supp/Unling	oldiny	\$0	\$ 96,362	\$ 58,293	\$0	\$ 119,761	\$0	\$ 0	\$ 274,416
		\$ 2,208,4M	\$ 310,204	0.1,042,734	50	1111,111		0.8	\$ 3, 445, 492
	\$ 2,207,160	S 2,207,166	889'0PC 8	E 1,046,732	7 29,632	6 128,168	40	60	01,762,305
NEW LOCA THE DAMA GAME CONTRACT	Ι.	202 .	E 483	0 1 E U	1 al 644	6 14 808	¢.	0.8	1 59 901
					000	6 90	: ;		5 A 7RG
2000 - Other Lond Patenting - Other	Denne				E EAA				1.544
		C OF R7A		6 1 671			; 5		E 109 549
3010 - Statis Edul FA Basic Gradi En	Stant En	x 79.533	3 131.676	5 176 061		05	0.9	0.5	2387,290
6010 - Anschliering SaleNeighPartnershi	Pertnershi	6.0	5 14.010	3 26.566	10	0 17	5.0	0 5	341,476
6500 - Special Education		\$ 130,173	\$ 30,720	3 78,800	•	05	\$ 0	0 5	3 245,693
		5 316,321	\$ 177,768	6 203,268	\$ 62,017	\$ 16,066	\$ 0		1 164,332
TOTAL BUOGET FOR SITE:	1	0 2.522.609	5 A14,463	\$ 1,350,000	\$ 82,419	\$ 143.24	\$ 0	0.9	\$ 4,616,637

Projected Enrollment	008
Free & Resured Price Lunch Program:	87%
English Learner:	51%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title 1 (resources 3010) and EtA (resources 7080 & 7081) are outlined in the achoot's Single Plan for Student.

Page 13 of 117

alrockritick, d. Mazer, (200) 133-743 Confiltered (200) 133-743	HONG-KINGERON K-8	Hong-Kingaton K-8 8324 NORTH ALTURAS AVENUE					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	JOL DISTRICT YEAR 2015-16	
Interest Pripose Program (100-01-RESOURCES 0000-1100) Interest Pripose Program (100-01-RESOURCES 0000-1100) Ed General 50 372 \$50366 3466 Ed Manualsandorreforment 50 372 \$50366 3466 Ed Manualsandorreforment 50 3700 \$773 50 \$773 Ed Manualsatorreforment 50 \$760 \$773 50 \$7147 Ed Manualsatorreforment 51 50 \$700 \$713 50 \$7147 Ed Manualsatorreforment 51 50 \$700 \$71 \$700 \$717 Ed Manualsatorreforment 51 50 \$700 \$700 \$71 \$700 Ed Conterel \$7100 \$71,20 \$70,00 \$71,20 \$70,00 \$71,20 Ed Conterel \$71,700 \$71,700 \$71,700 \$71,20 \$70,00 \$71,700 Ed Conterel \$71,700 \$71,700 \$71,700 \$71,700 \$71,700 \$71,700 \$71,700 \$71,700 \$71,700			Cleanified	Generits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total	
aff General 572 57336 51464 Pricinal Autroformal 50 572 57336 5 Pricinal Autroformal 50 572 57336 5 Displantment formania 50 5765 500 5713 5 Displant formania 5 5 50 5703 5 5 Displant formania 5 5 5 5 5 5 5 Monti frestoric-Sinear 1 1 5 </td <td></td> <td>D - 01 - RESOURCES 0000-11001</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>ŝ</td> <td>Meriager Code: 1140</td>		D - 01 - RESOURCES 0000-11001						ŝ	Meriager Code: 1140	
affic General 50 500 572 5006 5406 Preformation 50 53075 500 573 50 5106 Preformation 50 53075 53075 5305 5406 5106 Administation/Series 5 53075 540 3166 5106 5106 Administation/Series 5 100 5102 53050 54173 50 5107 Administation/Series 1 3107 3100 512 53050 5106 5106 Administation/Series 1 3107 3107 3205 300 51 500 51 500 51 500 51 50										
Performing/us/General 50 50 733 50 Displayment/General 31/36 5,6,63	10002 - GeneralEd General	50	3 200	\$ 72	\$ 20,368	3.4.984	0.5	9.0	3 25,722	
Only Supervalue 51 2.5.6.52 5.3073 50 5.6.6 51 51 52 53 51 53 <	10202 - Finat/Pertorming/ursGeneral	5.0	5.0	3.0	1735	50	0.9	2 2	S 7 35	
Englate Lammera 31/26 50 5/17 5/16 5/17	15502 - NoonDutySupervisionGeneral	0.5	\$ 26,629	\$ 3,079	\$0	0.8	9	\$0	\$ 29,708	
Addiminisation/General 61 3169 3467 5366 34173 Addiminisation/General 9 1,033 5,063 5477 50 51,033 5477 50 51,033 5477 50 51,033 54,173 50 51,033 54,173 50 51,037 51,057 51,057 52,0401 51,057 52,0401 51,057 52,0401 51,057 52,0401 51,057 52,0401 51,057 52,0401 51,057 52,0401 51,057 52,0401 51,057 52,0401 51,057 52,0401 51,057 52,0401 51,057 52,0401 51,057 52,0401 51,057 52,0401 51,057 51,057 51,057 50	23020 - LCFF Enghah Learmens	8 1,758	0.9	5 24	50	0.9	0	9.0	\$ 2,000	
AvArrini, Ecreticianesativanis E 3,163 3,467 50 5,467 50 6 6 6 6 6 6 6 7 9 6 7 9 6 1 7 9 6 1 7 9 5 3,467 5 5 5,467 5 5 5,467 5 5 5,467 5 5 5,400 5 5 5,400 5 5 5,400 5 5 5,400 5 5 6 6 6 7 9 5 3,407 5 3,407 5 3,00 5 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3 <th< td=""><td>49002 - SchoolAdminisbationGeneral</td><td>0.8</td><td>\$ 169</td><td>5.4.5</td><td>5 3 850</td><td>54,173</td><td>0.0</td><td>3.0</td><td>8 8,205</td></th<>	49002 - SchoolAdminisbationGeneral	0.8	\$ 169	5.4.5	5 3 850	54,173	0.0	3.0	8 8,205	
Operation 10 20 110000 1100000 1100000 110	49036 - ScrootAtrilin, ExtreCiencei Hours	0.9	\$ 1,693	254 \$	20	0 8		\$0	\$ 2,350	
1,7m 5,200 1,17 5,000 1,17 elfed,Gancer 3,1,077,952 3,0 5,20,740 3,0 5,000 1,17 elfed,Gancer 3,1,077,952 3,0 5,20,740 3,0 5,00 3,0 5,00 elfed,Gancer 3,0,00 3,0,00 3,0 3,1,7,90 3,0	81102 - Constigns, General			\$	\$ 1,069	2	3	\$0	6 1,069	
Markerizendoverformula S1,077,952 % 0 \$ 520,130 % 0 \$ 50,130 % 0 \$ 50,130 % 0 <td></td> <td>0.1,70</td> <td>5 20,001</td> <td>5 3,442</td> <td>\$ 26,020</td> <td>10,107</td> <td>•</td> <td></td> <td>1.00,00.1</td>		0.1,70	5 20,001	5 3,442	\$ 26,020	10,107	•		1.00,00.1	
Rifel, Gannel 51,077,922 80 86 80 86 80 </td <td>Non Discritionary</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Non Discritionary									
A 566,165 3 5 </td <td>Cost Centera 10002 - GeneralEd General</td> <td>5 1.077.052</td> <td></td> <td>3 628.130</td> <td>0 \$</td> <td>0\$</td> <td>9.0</td> <td>05</td> <td>\$ 1,707,082</td>	Cost Centera 10002 - GeneralEd General	5 1.077.052		3 628.130	0 \$	0\$	9.0	05	\$ 1,707,082	
1 1	10006 · GeneralEdAwhorizedOverFormula	36.1.05		5 20,740		90	\$ 0	\$ 0	\$ 106,936	
8 78,053 5 0 5 11,291 5 0 5 0 5 0 8 117,011 3 21,342 5 37,671 5 0 5 0 5 0 8 117,011 3 21,342 5 37,671 5 0 5 0 5 0 8 15,005 5 0,345 5 0,345 5 0 5 0 5 0 5 0 5 0 5 0,4010 5 14,090 5 4,929 5 0 5 0 5 0 5 0 5 0,4010 5 14,660 5 0 5 0 5 0 5 0 5 0 5 0,4010 5 14,660 5 0 5 0 5 0 5 0 5 0 5 0,4010 5 14,660 5 0 5 0 5 0 5 2,347,403 1 31,610 5 14,660 5 16,600 5 123,003 5 132,302 5 2,349,302 1 31,610 5 16,600 5 16,600 5 15,003 5 15,003 5 1 1,731 1 1,404 5 12,024 5 12,020 5 12,020 5 12,043 5 1 0,504 5 12,024 5 11,730 5 12,020 5 12,020 5 12,020 5 1 0,504 5 12,020 5 12,020 5 12,020 5 12,020 5 12,020 5 1 0,504 5 12,020 5 12,020 5 12,020 5 12,020 5 12,020 6 0 5 10,020	10106 - EducProMazfunding	1 851,601	0.0	A 137,097	0 \$	9 0	3.0	9 5	2 998 89 0	
3 1 17, B11 3 1, 342 5 37, B71 5 0 5	23020 - LCFF English Leamers	3 26,653	0.6	11,291	9.0	3.0	50	0 5	5 39,944	
3 30,005 5 0,346 5 0,346	20030 - LCFF Educ Disady Youth	3 1 LT, B1 L	5 41' 342	1 2 37, 87 1	3 0	\$ 0	\$ 0		5 177 124	
S (0) S (4,00) S (4,00) <t< td=""><td>24002 - LOFF Counterling Support</td><td>3 DO, DC &</td><td></td><td>3 0,045</td><td>\$0</td><td>\$ 0</td><td>09</td><td>0.0</td><td>DCP BC 1</td></t<>	24002 - LOFF Counterling Support	3 DO, DC &		3 0,045	\$0	\$ 0	09	0.0	DCP BC 1	
\$ 155,005 \$ 64,010 \$ 82,445 \$ 30 \$ 50 \$ 5 \$ 0 \$ 16,16 \$ 14,568 \$ 0 \$ 0 \$ 0 \$ 2 \$ 2,346,362 \$ 59,500 \$ 0 \$ 123,302 \$ 0 \$ 0 \$ 2,346,362 \$ 26,560 \$ 26,500 \$ 0 \$ 123,302 \$ 123,468 \$ 2,346,362 \$ 766,879 \$ 1,004,474 \$ 1,004,474 \$ 132,468 \$ 132,468 \$ 7,1731 \$ 1,404 \$ 1,505 \$ 16,105 \$ 56,600 \$ 56,600 \$ 7 0,64,474 \$ 1,505 \$ 16,105 \$ 56,600 \$ 56,600 \$ 7 0,64,732 \$ 0 \$ 0 \$ 0 \$ 0 \$ 10 \$ 138,469 \$ 1,505 \$ 16,105 \$ 56,600 \$ 10 \$ 138,469 \$ 1,505 \$ 16,105 \$ 56,600 \$ 10 \$ 138,469 \$ 14,650 \$ 0 \$ 0 \$ 16,020 \$ 14,850 \$ 14,650 \$ 0 \$ 0 \$ 0 \$ 16,020 \$ 52,264 \$ 14,650 \$ 0 \$ 0 \$ 0 \$ 16,020 \$ 14,650 \$ 14,650 \$ 0 \$ 0 \$ 0 \$ 16,020 \$ 16,600 \$ 16,600 \$ 0 \$ 0 \$ 0 \$ 16,020 \$ 16,600 \$	24004 - LCFF Clerical Support	80	S 14,099	3.4,92 9	30	04	50	5 0	\$ 19,628	
50 5 18,616 6 14,568 30 50 50 50 5 98,285 6 56,500 5 0 5 123,302 5 123,302 5 2,346,362 6 7,064,614 6 1,004,616 5 4,026 5 0 5 123,302 5 2,346,362 6 766,500 5 26,500 5 0 5 123,302 1 1,004,616 5 123,302 5 2,346,362 6 766,416 5 1,606 5 0 5 0,600 5 132,468 1 1,004,616 5 132,468 1 1,004,616 5 132,468 1 1,014,616 5 132,468 1 1,014,616 5 132,468 5 132,468 5 132,468 5 132,468 5 132,468 5 132,468 5 132,468 5 132,468 5 132,468 5 14,850 5 14,850 5 14,850 5 0 <td< td=""><td>49007 - SchoolAdministrationGeneral</td><td>\$ 155,005</td><td>3.64,018</td><td>5 63,445</td><td>3.0</td><td>0.5</td><td>\$ 0</td><td>2 0</td><td>\$ 321,406</td></td<>	49007 - SchoolAdministrationGeneral	\$ 155,005	3.64,018	5 63,445	3.0	0.5	\$ 0	2 0	\$ 321,406	
\$0 \$ 90,205 \$ 56,500 \$ 0 \$ 123,302 \$ 2,347,403 1 334,603 \$ 1,004,614 \$ 1,504,614 \$ 123,403 \$ 2,347,403 1 334,603 \$ 1,004,406 \$ 36,600 \$ 123,463 \$ 2,349,302 \$ 734,603 \$ 1,505 \$ 15,106 \$ 123,463 \$ 11,731 \$ 1,404 \$ 1,505 \$ 15,106 \$ 5,600 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 132,469 \$ 1,004,404 \$ 1,505 \$ 15,106 \$ 5,600 \$ 2,32 \$ 10 \$ 1,6505 \$ 14,850 \$ 16,656 \$ 0 \$ 0 \$ 10 \$ 128,445 \$ 14,850 \$ 0 \$ 0 \$ 0 \$ 0 \$ 10 \$ 128,023 \$ 14,850 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 10,023 \$ 14,850 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 10,023 \$ 14,850 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 0 0 \$ 0 <	50160 - Tergeredinaruntionalimpra.6825	0.9	5 IB,616	§ 14 SGB	0.0	5.0	5.0	0	3 33,152	
\$ 2,347,103 1 334,503 2,304,502 2,334,503 5,133,403 5,134,403 5,134,403 5,134,403	74702 - Custodial-Staff/Supp/Utility	0 3	\$ 98,285	6 58,500	ŝ	\$ 123,302	0 \$	0.0	\$ 280,057	
5 2,340,302 5 2,340,302 5 2,340,302 5 732,449 -UND - 01 - REGOLARCES 2000-0998]** 5 1,505 6 15,105 5 5,600 5 11.731 8 1,405 5 0 5 0 5 2,324 5 0 5 0 5 0 5 0 5 0 5 2,324 5 0 5 0 5 0 5 0 5 0,00 5 2,324 6 1 5 128,943 3 121,736 5 0 5 0,00 5 2,324 7 0 5 128,943 3 121,736 5 0 5 0 5 0 6 0 5 128,943 3 121,736 5 0 5 0 5 0 6 10 5 128,943 3 121,736 5 0 5 0 5 0 6 1 5 128,943 3 121,736 5 0 5 0 5 0 6 1 5 128,943 3 121,736 5 0 5 0 5 0 6 1 5 128,944 5 128,944 5 0 5 0 5 0 6 1 2 16,563 5 16,66 5 16,46 5 0 5 0 7 128,736 5 16,66 5 2,764 5 0 5 0 5 0 7 128,737 5 20,204 5 16,66 5 0,00 5 0 5 0 7 128,736 5 16,66 5 2,744 6 0 5 0 5 0		1 2,347,803	HEG'HEE I	11,004,114		\$ 123,302	50	9	1 3,712,767	
5 (1) 5 (1) 5 (1) 5 (1) 5 (1) 5 (1) 5 (1) 5 (1) 5 (1) 5 (1) 5 (1) 5 (1) 5 (1) 5 (1) 5 (1) 5 (1) 5 (1) 5 (1) 5 (1) 5 (1) 5 (1) 5 (1) 5 (1) 5 (1) 5 (1) 6 (1) 5 (1) 5 (1) 5 (1) 5 (1) 6 (1) 5 (1) 5 (1) 5 (1) 5 (1) 6 (1) 5 (1) 5 (1) 5 (1) 5 (1) 6 (1) 5 (1) 5 (1) 5 (1) 5 (1) 6 (1) 5 (1) 5 (1) 5 (1) 5 (1) 6 (1) 5 (1) 5 (1) 5 (1) 5 (1) 7 (1) 1 (1) 5 (1) 5 (1) 5 (1) 7 (1) 1 (1) 5 (1) 5 (1) 5 (1) 7 (1) 1 (1) 5 (1) 5 (1) 5 (1) 7 (1) 1 (1) 5 (1) 5 (1) 5 (1) 7 (1) 1 (1) 5 (1) 5 (1) 5 (1)		5 2,349,362	0.205,020	0 1,000,006	\$ 26,020	\$ 132,469	0	0	6 3,742,874	
5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.1 5.0 5.0 5.0 5.0 5.0 7.0 5.128 5.1,700 5.0 5.0 5.0 5.0 6 6 5.128 5.1,700 5.0 5.0 5.0 6 6 5.14,850 5.1 5.0 5.0 5.0 5 190,245 5.14,850 5.0 5.0 5.0 5.0 5 190,245 5.0,204 3.14,850 5.1,444 6.0 3.0 5 190,200 5.1,444 6.0,020 5.1,444 6.0,020 5 247,161 5.27,644 6.0,020 5.47,644 6.0,020	Ι.	241 731	81.484	A 1.505	15.106	\$ 5,800	S 0	3.0	\$ 35,606	
E 40,644 5 48,732 8 23,244 5 0 6 0 6 0 6 0 6 0 6 0 6 0 6 0 6 0 7 0 6 0 6 0 7 0 6 0 6 0 7 0 6 0 7 0 6 0 7 0 6 0 7 0 7 0 6 0 7 0 <t< td=""><td>4 203 • TitlelitLimitedEnalPro/StdtPom</td><td>0.5</td><td>0.5</td><td>0.2</td><td>6.6,438</td><td>9 232</td><td>S 0</td><td>3.0</td><td>5 6,670</td></t<>	4 203 • TitlelitLimitedEnalPro/StdtPom	0.5	0.5	0.2	6.6,438	9 232	S 0	3.0	5 6,670	
9 5 128 9 5 6 6 6 128 9 6 6 6 6 6 13 14,950 5 7 8 1 6 7 8 1 6 7 <th7< th=""> 7 <th7< th=""> <th7< th=""> <th 7<<="" td=""><td>3010 - LASA-Trite I Basic Grants-Low</td><td>E 40,644</td><td>5 48,732</td><td>8 23,244</td><td>0.5</td><td>09</td><td>\$ 0</td><td>3.0</td><td>3 112,620</td></th></th7<></th7<></th7<>	<td>3010 - LASA-Trite I Basic Grants-Low</td> <td>E 40,644</td> <td>5 48,732</td> <td>8 23,244</td> <td>0.5</td> <td>09</td> <td>\$ 0</td> <td>3.0</td> <td>3 112,620</td>	3010 - LASA-Trite I Basic Grants-Low	E 40,644	5 48,732	8 23,244	0.5	09	\$ 0	3.0	3 112,620
6 I 6 19,003 5 14,850 5 0 5 0 5 0 5 190,045 5 50,204 3 1 16,563 6 0 3 0 3 0 1 249,730 0 247,151 6 779,020 5 24,644 6 0,023 3 1 30,023 1 3 46,730 0 247,611 6 279,020 5 24,644 6 0,023 3 1 30,023 1 3 464,000 5 1 30,020 5 1 36,644 6 0,023 3 1 30,023 3 1 30,023	3010 - Special Ed-IDEA Basic Grant En		5 128 B46	8 121,706	5.0	0.9	\$ 0	80	3 246,680	
5 193,045 5 5 0.204 1 1.6,683 6 0 3 0 3 0 3 0 3 0 3 0 3 0 1.032 5 1.5 <th1.5< th=""> <th1.5< th=""> 1.5</th1.5<></th1.5<>	6010 - ANSchlem&SaleNeighPartnershi	9	6 19,803	\$ 14,850	0.5		\$ 0	0	S 34,753	
II 249,730 II 247,161 II 278,020 S 21,544 II 4,032 II 3 REK AND II 51 AND II 1 34 AD II 1 34 AD II 1 34 AD	6500 - Special Education	S#C'081 S	\$ 50,204	116,583	0.9		\$0	\$0	\$ 360,132	
1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		0 248,730	0 247,151	\$ 270,020	\$ 21,544	£10,012	\$0	10	6 796,467	
	TOTAL BUDDET FOR SITE:	0 2.595.087	6 513,000	\$ 1,206,826	\$ 47,564	108.601	\$0	60	6 4,661,043	

Projected Enrollment:	885
Free & Reduced Price Lunch Program	80%
English Learner.	21%

**- Dees not include any canyover (unding (rom 2012-13 fiscal year. Expenses in Titla I (resources 2010) and EIA (resources 7060 & 7061) are outlined in the school's Single Plan for Student

Page 14 of 117

Y	Ноочег К-8 2900 Кіяк						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	OOL DISTRICT YEAR 2015-16
E	510CKTON, CA 95204 (209) 903-7215	Certificated	Cianaithed	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
and Conners Discrete								3	Manager Code: 1160
Disertionary	1								
Cost Cerners 10002 - GeneralEd,Goneral		0.8	9	0 5	\$ 12,067	\$ 923	0	0\$	13, 4 90
10202 - Fine&PerformingArsGeneral	General	5 0		30	5 460	2 0	0\$	05	\$ 480
15502 - NoonDutySupervisionGeneral	iGeneral	9 C	5 17,092	5 2,011	05	50	0	0	5 19,403
23020 - LCFF Englinh Learners	E	30	0.0		105 8	50	50	50	\$ 337
20000 - LCFF Educ Disurdy Youth	outh	0 8	0.6	0.0	£ 35,643	50	5.0	5.0	3 35,043
49002 - SchodAdminiatrationGeneral	General	30	9.0	\$0	\$ 2,514	\$ 700	5.0	05	5 3,214
49036 - School/Admin, ExtraClentralHours	and Hours	30	C59'1 S	\$ 457	5.0	5.0	0.5	20	\$ 2,350
81102 - Donational, Genéral			\$ 0	\$0	6.00	05	0.4	0.5	111 45
	1	•	5 10,236	5 2,444	1 82,092	4 1,623	60	\$0	0.74,420
Mon Discretionary									
Cost Centers						5	5		4 074 POL
10002 · Generaled General				2 30 1 000		0			
10104 - Generated, Transk		\$ 110,510	0	5 43,629			2	•	\$ 154,139
10108 - Eduz ProtAca Funding		015 GT0 5	30	5 88,450			•	0.5	\$ 627,908
20020 - LCFF English Learners	2	S 15,535	\$0	9 8 8 8 6	3 D	9 0	0 6	08	\$ 22,231
23030 - LCFF Eque Deudy Youth	auto	\$ 50,568	2 0	\$ 24,011			- -	0.0	5 83,578
24002 - LCFF Counseling Support	uodd	5 16,511	0.7	12C'V C	•	3 D	•	98	5 20,658
24004 - LCFF Clerical Support	E	20	§ 7, 887	\$ 1,603	9	30	3.0	3.0	19,580
49002 - School-diminishabonGeneral	General	5 115,105	\$ 58,014	\$ 66,224	3.0	990	30	0 🕫	S 248, 343
50180 - TargetedinamurzionalimprAB825	ImprA6825	\$0	\$ 18,695	14,506	0.0	0.0	\$ 0	\$ 0	\$ 33,281
74702 - Custodial-Staff/Supp/Unlany	Uraling	0.5	\$ 96,840	144,839	10	\$ B4,045	\$0	\$0	\$ 225,524
		0.1,426,716	0.111,036	1.014,010	0.0	S 84,048	10		6 2,369,178
Resident (Cressofical) Programs	0.1,426,714 01-01-02-000,01-02-000-00000000000000000	0 1,428,716 (5 2000-0000) **	\$ 210,421	6 464,349	6 57,052	0.05,550	20	\$0	309'009'0 \$
3010 - IASA-TINe I Basic Grante-Low		\$ 675	20	\$ 125	\$ 4,239	\$ 2,470	0	2 S	602 ¹ 2 S
4203 - TitleIIILimitedEngkPro/SkdtPgm	SkdtPgm	09	\$ 0	3.0	\$ 1,805	\$0	50	50	\$ 1,605
0500 - Special Education		9.0	5 34	\$2	0	0.4	0	0.\$	8 36
3010 - IASA-Tille I Basic Grants-Low		000'00 \$	5 D	\$ 10,332	0.5	0.9	50	6.0	171,448 &
3310 - Special Ed-IOEA Basic Grant En	s Grani En	6.0	\$ 161,695	\$ 14B,369	50	0.9	03	9	\$ 311,264
3320 - Special Ed-IDEA Preschool Loca	chool Loca	0.5	0.6	F-2	5.0	90	6.0	6 0	\$-2
8010 - AñSchLem&SafaNaghParmanhi	hParmenuhi	10	3 19,052	212, 14, 772	50	50	05	0.6	\$ 33,824
6500 - Special Education		3 429,377	151,011 \$	3, 263, 841	50	50	2	0	3 807,075
		\$ 614,091	\$ 294,738	\$ 435,539	E 4,044	£ 2,470	\$0	\$ 0	\$ 1,265, 1 A2
TOTAL BUDGET FOR SITE:		\$ 1,840,007	E 504.869	F 1.096.844	5 64.094	6 (4),134	\$0	\$ 0	\$ 3.469.480

Projected Enrollmant:	678
Free & Reduced Price Lunch Program	78%
English Learner	16%

**- Oces not include any carryover funding from 2012-13 fecal year. Expenses in Tride I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the achool's Single Plan for Student

Page 15 of 117

Ниела К-8	K-8					STOCKTO	STOCKTON UNIFIED SCHOOL DISTRICT	OOL DISTRICT
1644 50	1044 SOUTH LINCOLN STREET				-	ADOPTED BUDGET FOR FISCAL YEAR 2015-18	ET FOR FISCAL	YEAR 2015-10
	SJUCKION, CA 1920 (206) \$13-7320				Other	Equipment	Other	Cost Center
	Cardificated	nd Classified	Benefizz	Books	Operating	å Capital	Outgo	Total
	Interior An OFFICIATE AND ADDR						5	Manager Code: 1140
Unique and the second second programs								
Discretionary								
Cost Centers								
10002 - GeneralEd,General	80		0.0	\$ 14,7 IB	3 1,956		90	S 18,872
10202 - Fine&PerformingAnsGeneral	\$0	60	\$0	1 432	9	20	0.0	ZC# 8
15522 - NconDutySupervisionGeneral	\$ 0	15,877	51,813	0	3 0	30	30	\$ 17,490
23000 - LCFF Edue Disady Youth	\$ 0	0.9	609 \$	\$ 24, 150	3 5,974	0 6	3.0	\$ 30.727
49002 - SchoolAdministrationGeneral	\$0	••	\$ 0	\$ 2,266	2 7 4 5	0.6	3.0	1000
49026 - SchoolAdmin, ExtraClenicalHours	\$ 0	5 1, 593	294 8	3 D	3 D	\$ 0	3	\$ 2,350
B1102 - Constions, General		30	90	\$ 757	30	\$ 0	\$0	\$ 757
	01	9 17,670	\$ 2,073	1 42,321	816,878	10		\$ 71,429
Mon Disertitionary								
Cott Centers								
10002 - GeneralEd, General	CPC 997 5	0 8 0	\$ 318,750	\$ D	\$ D	0 ¢	40	2 7 B4, D93
10106 - EdueProtActFunding	63- 100 S		\$ 78,605	0 \$	0 0	0.0	0	£ 574, 198
20020 - LCFF English Learners	5 37,084	. 30	\$ 13,235	30	3.0	a \$	0 10	6 50°378
20030 - LCFF Educ Diserv Youm	3 45,174	\$ 14,155	343 AG	3 0	20	0.2	04	§ 88,672
24002 - LCFF Counteling Suppon	\$ 25,075	5 3.0	6 B,103	3.0	3 D	•	0 5	S 34,178
24004 - LCFF Clancel Suppon	0.4	0 S.8,074	£ 1,610	\$0	05	0	50	S 9,604
49002 - SchodAdministrationGeneral	§ 110,712	2 \$ 73,197	5 70, 336	3.0	\$ 0	0	5.0	\$ 254,245
50160 - TargetedinshuctionalimprAB625	0.0	0 3 15,010	1 7,422	9.5	3.0	0	0.9	3 22,432
74702 • Custodial-Start/Supprulling	0 #	0 a 56,571	2 34,872 E	20	3 55,572	\$0	9	§ 148,815
	0.1,4T0,502	5 161,007	5 640,134	0.0	5 66, 672	60	0.0	E 1,944,467
Beendeted (Cameoslead) Processe - 1511	\$ 1,179,982 (FUMD - n1 - APSONDCEA 7000-00164)	1 (84,677	\$ 663,000	6 42,321	1.14,247	\$ 0	\$ 0	\$ 2,016,116
1	\$21670	08	S 0.465	3 N 160	5.8 345	50	50	A 41 Fe1
4203 - Tideiti Limited Engl Prof Sun Pam	0.0		05	3 4,030	04	0.9	0.9	5 4,030
8500 - Special Education	50	5 3	\$ 236	\$0	\$0	50	90	\$ 3,265
3010 - IASA-Title I Basic Grants-Low	5 44,550		\$ 18,353	20	30	20	0.9	2 82,903
3310 - Speciel Ed-IDEA Besic Grent En	5.0	0 3, 26,773	\$ 28,765	2.0	2.0	20	0.9	3 56,558
8010 - ARSChlem & Safeweigh Pannershi	04	0 3 18,789	510'52'9	30	04	5.0		5 43,612
8500 - Special Education	345,544	5 22,013	\$ 46,475	50	20	5.0	6.0	\$ 118,453
	1 1 2 8, 5 8 4	5 70,414	5 122,327	1 12,190	5 6,340	6	10	\$ 330,062
TOTAL BUDGET FOR SITE:	240,445,114	1 267.191	6 046,336	1 54.811	1 72,693	6.0	10	\$ 2,366,794

Free & Reduced Price Lunch Program	%98
gish Learner	***

** - Dues not include any carryover funding from 2012-13 fiscel year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student.

Pege 16 of 117

	610 PONCE DE LEON						9TOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	9TOCKTON UNIFIED SCHOOL DISTRICT FED BUDGET FOR FISCAL YEAR 2015-16	JOL DISTRICT YEAR 2015-18
X	STOCKTON, CA 16210 (209) 033-7226	Certificated	Classified	Benefity	Boaks	Other Operating	Equipment & Capital	Other Outgo	Cosi Center Total
Unrestricted General Purpose Programs	om Prodrems (FUND - 01 · RESOURCES 0000-1100)	URCE3 0000-11001						Ř	Manager Code: 1170
Discritionary	1								
10002 - GeneralEd, General	_	\$ 277	5.0	2 40	5 9,143	\$ 2,871	0	0.5	9 12,431
10202 - Fine&PerformingAnsGeneral	urgenerel	\$0	5.0	50	\$ 406	30	\$0	50	\$ 405
15502 - NoonDutySupervisionGeneral	in General	50	5 14,714	\$ 1,701	0	0	05	80	3 16,415
23020 - LCFF English Learners		3.0	0.5		\$ 979	9	9.0	\$ ⁰	5 979
23030 - LCFF Educ Disady Youth	- Youth	C8.7.8.3	0.9	20211	CBP'VC S	\$ 1,975	3 0	5 0	\$ 46,468
49002 - SchoolAdminutrationGeneral	onGeneral	3.0	\$ 600	\$ 202	\$ 2,465	5 488	20	0	\$ 3,755
48036 - Şehedikidmin, ExtraCleritari Haura	a Clerical Hours	0.5	\$ 1,693	\$ 457	09	0 4	0.5	5 0	5 Z,350
81102 - Donations General	_	\$0	2 0	10	\$ 2,243	0.5	20	2	6 2,243
	1	0.070	\$ 17,207	S 3,607	3 40,720	11,434	\$0		1 80,0+7
Non Discretionary									
Cost Carbern									
10002 - GeneralEd, General	1	\$ 545, 812	\$0	\$ 325,107	5.0	0.5	S 0	0.6	816'04B B
10104 - GeneralEd, TransK		3 68,461	50	\$ 25,951	5 0	0 5	\$ 0	23	\$ 95,412
10106 - EducProtectFunding	2	3 454 584	5 0	& 78,605	6.0	6.0	\$ 0	3.0	\$ 574, 199
23020 - LCFF English Learners	ners	5 17,4B2	•	£ 6, 832	6 D	50	S 0	3.0	\$ 24, 324
23000 - LCFF Educ Disagy Youth	r Youth	\$ 40,626	9 ()	5 13,064	3 0	96	\$ 0	50	\$ 54,290
2 4002 - LCFF Counseling Support	Support	5 43,463	30	\$ 12,309	20	20	\$ 0	50	£ 55,797
49002 - SchoolAdminishelionGeneral	onGeneral	770,011 &	3 69,468	\$ 58,057	50	50	\$ 0	60	\$ 240,902
50180 - TargetedingtrugionalimprABB25	nelimprAB825	50	\$ 17,392	5 6,940	3 0	30	\$ 0	0,9	1 24, 341
74702 - Custodial-Staff/Supp/Unitity	pp/Lminty	\$0	\$ 50,455	\$ 45,100	30	5 73,451	\$0	\$0	\$ 199,020
		\$ 1,324,660	b 107,320	5 673,677	10	6 73,481	\$0	a •	\$ 2,139,204
		61,333,920	114,533	6 877 _, 164	6 48,728	a 70,005	\$ 0	0.9	T 2,224,261
Kannous (varagenca) Program		involution of the				•		•	545 76 8
	rama-com								0 LO' 17 6
4203 - Titlell Limited Engl Prof Stdt Pom	rofStdtPgm	0.9	0		\$ 2,024	9 0	0.0	9	3 2,024
2010 - Other Local Categorical Proms	ncal Prgms	0.5	0.9		3 130	05	90	0	\$ 130
3010 - IASA-Title I Basic Grants-Low	ranta-Low	\$ 40,127	99	5 1B,2 IB	\$0	\$0	30	0.5	1 56,346
3010 - Special Ed-IDEA Basic Grant En	isic Grant En	20	5 63,697	\$ 84,362	0\$	30	2 0	0.5	\$ 128,579
6010 - AftSchLern&SafeNaighParmershi	aig hParmershi	30	5 18,143	052'6 \$	0.0	0	50	5 0	1 27,893
6500 - Special Education		\$ 199,536	80	3 75,365	90	\$0	\$0	\$0	\$ 273,901
		5 249,245	5 21,240	\$ 188,424	\$ 16,50I	5 Û	\$ 0	\$ 0	1 610,416
TOTAL BUDGET FOR SITE:		11,553,184	£ 206.373	\$ 746,00A	\$ 46.237	\$ 78.005	\$0	\$0	608'092'2 4

	684
Free & Reduced Price Lunch Program:	29%67
	20%

** - Oces not include any carryover funding from 2012-13 facet year. Expenses in Title I (revovices 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Studem.

Page 17 of 117

STOCKTON, CA 15205 STOCKTON, CA 15205 STOCKTON, CA 15205 STOCKTON, CA 15205 Unrestrated General Purpose Program (2005) 333-7230 Certificated Unrestrated General Purpose Program (FUND: 01 - RESOURCES 0000-1100) Certificated Other formation (2005) 533-7230 Certificated Unrestrated General Contract (FUND: 01 - RESOURCES 0000-1100) State Other formation (FUND: 01 - RESOURCES 0000-1100) State State Other formation (FUND: 01 - RESOURCES 0000-1100) State State Other formation (FUND: 01 - RESOURCES 0000-1100) State State Other formation (FUND: 01 - RESOURCES 0000-1100) State State Other formation (FUND: 01 - RESOURCES 0000-1100) State State Other formation (FUND: 01 - RESOURCES 0000-1100) State State State State State State State State State State State State State State State State State State								AUGUIEU DUDUCI FUN FIQUAL JEAN (UIQ-10
		Classified	Banafita	Book	Other Operating	Equipment 6. Capital	Other Outgo	Cost Center Total
	00-11001						1	Manuger Code: 1160
5 2, 5 1,062, 5 1,062, 5 13, 5 13, 5 13, 5 13,		ľ						
5 2, 5 2,0052, 5 9067, 5 120, 5 130, 5 10, 5	3 136	0	66	\$ 24,331	11110	\$ 0	\$ 0	3 25,58B
5 2, 5 2,0052 5 9062 5 9062 5 123, 5 133, 5 133, 5 133,	50	0 9	2 0	1 8 1	0.5	\$ 0		\$ 811
5 2, 5 2,002,1 5 900,1 5 900,1 5 126,0 5 13,0 5 1,0 5 13,0 5 10,0 5 10,0 5 10,0 5 10,0 5 10,0 5 10,0	100	\$ 29,398	\$ 3,400	05		\$ 0	S 0	9 32,798
\$ 2,0 \$ 1,002,1 \$ 900,1 \$ 900,1 \$ 102,0 \$ 102,0 \$ 102,0	5 2,466	5 0	5 334	5 36H	2 0	\$ 0	\$ 0	5 3, 164
\$ 1,002,1 \$ 1,002,1 \$ 900,1 \$ 900,1 \$ 13,0 \$ 13,0 \$ 13,0	6.0	8 0	3.0	S 736	50	\$ 0	S 0	\$ 736
	0.5	5 20	\$ 23	£ 5,023	3 2,663	S 0	\$ 0	\$ 7,815
rel 1825	0.8	3 1 893	S 457	05	5 0	\$ 0	\$ 0	s 2,350
5 181 1825	3	-	\$0	5 162	0 5	<u>s</u> 0	S 0	\$ 182
5 18 18 18 18 18 18 18 18 18 18 18 18 18	\$ 2,804 \$	112,154	54,223	101,447	C62/C 1	\$ 0	\$ 0	\$ 73,444
5 4al 18925								
ral 18925	2,867	0.5	3 596, 273	5.0	\$ 0	S 0	\$ 0	5 1,659,14D
rel 18925	4,358	5.0	\$ 25,242	50	\$ 0	\$ 0	\$ 0	3 39,600
5 35, 5 126, 5 13, 6 187, 6 187,	6,755	0 5	145,042	50	\$ 0	\$ 0	\$ 0	\$ 1,052,697
5 126. 5 13. 481 6 182. 48625		E 34,351	3 35,206	50	\$ 0	\$ 0	\$ 0	5 10H, &BB
\$ 13, 481 \$ 183, 48625		\$ 20,158	\$ 60,882	50	\$ 0	\$ 0	\$ 0	\$ 207,390
6 182, 125	3,874	0.5	5 5,445	5.0	\$ 0	\$ 0	\$ 0	5 19,319
125	0.8	5 18,775	5 6, 553	0.5	\$ 0	\$ 0	\$ 0	3 23, 301
		150 28 3	2 97,44	0.5	\$ 0	\$ 0	\$ 0	\$ 351,865
	5 O 2	£ 13,695	E 8,150	0	S 0	\$ 0	\$ 0	3 27,845
74702 - Cuetodial-Staff/Supp/Utbitity	\$ 05	\$ 131,373	\$ 71,517	2	\$ 128,556			\$ 331,448
E 2,371,609	-	313,406	5 1,083,741	50	0 120,050	9	10	1 3,447,521
\$ 2,374,412 Basistent (Assessed at Breasting Assessed at BERNIN CASSES)		6.344,743	\$ 1,067,974	531,447	6 132,34P		a •	\$ 3,840,865
1	3 186	1223	5.1.873	5 8 997	\$ 21 848	v v	0 5	5 47 175
	20			5 8 6.3	e o			
5 300	122.0	0.5	3 2B.488	04	so			5 129.282
inter		5 10,143	\$ 24,861	0.5	S 0	0 5	3.0	3 43,004
6500 · Special Education 3 66,120	B, 130	0 5	\$ 25,830	6 0	\$ 0	5 0	•	2 93,980
1 192,090		5 10,266	\$ 61,052	\$ 18,636	\$ 21,848	\$0	\$0	1 321,991
TOTAL BUDGET FOR SITE: 2,656,502		6 363,149	\$ 1,139,02 0	5 30.042	\$ 154.197	\$0	\$ 0	\$ 4,262,836

Projected Enrollment	977
Free & Reduced Price Lunch Program	*92
English Learner	51%

•• - Dome not include any carryover funding from 2012-13 fascal year. Expenses in Trile I (resources 3010) and ELA (resources 7080 & 7081) are outlined in the school's Single Plan for Student.

Page 18 of 117

× +	Kohl K-8 415 N. CROWN AVE.					-	STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-15	STOCKTON UNIFIED SCHOOL DISTRICT FED BUDGET FOR FISCAL YEAR 2015-16	OL DISTRICT YEAR 2015-16
	3100K10M, CA 19207 (200) 933-7236	Certificated	Classified	Benefits	Booka	Other Operating	Equipment & Capital	Other Ourgo	Con Center Tobi
Uncertified General Purpose Propriates		IFUND - 01 • RESOURCES 0000-1100)						Ā	Manager Code: 1190
Discretionary	1								
10002 - GeneralEd,General		3 150	09	0.5	3 4,460	\$ 1.095	3.0	05	3 5,705
10202 - Finet Performing/ursGeneral		0.5	05	0	\$ 197	08	3.0	08	3 197
15502 - NoonDutySupervisionGeneral	eral	\$0	101.7 8	3.824	9.6	0.0	3.0	10	3,7,955
23020 - LCFF English Lemmen		\$ 2,172	\$0	30.036	0.0	0.6	3.0	3.0	3 2,508
23030 - LCFF Educ Diredy Youth		50	5.0	9	3 16,233	0 1 1 °C2 0	2.0	10	\$ 27,543
48002 - SchoolAdministrationGeneral	rei	0.5	0.5	1 0	3 1,086	\$ 741	\$ 0	\$ 0	\$ 1,807
49036 - SchoolAdmin, ExtraClencetHours	Hours	9.9	868,18	\$ 457	30	\$0	\$ 0	09	\$ 2,350
e1102 - Donanona, General		0\$	2		\$ 3,958	\$ 4,042	\$0	\$0	\$ 7,998
		5 Z,322	6 0,024	110010-00	21,012	1 17,328	10	0	\$ 64,103
Mon Discretionary									
CONI CIMUM									
10002 - GeneralEd,General		5 372,601	0.5	\$ 195,739	\$0	\$0	\$0	\$0	\$ 568,340
10106 - EducProMalFunding		5 252 '26Z	6.0	3 40,687	09	\$0	2 0	0	\$ 283,478
10902 - AtterSchoolPgrmsGenEd		0	\$ 1,732	S 1,31B	\$ 0	\$0	0	50	3 3,050
24002 - LCFF Countering Support		3 14,985	0	860.138	\$ 0	\$0	3 0	50	5 19,334
24007 - LCFF AllerSchoolPrograms	2	0.5	5 19,051	12,751	\$ 0	\$0	50	5 0	\$ 01,802
48002 - SchoolAdministrationGeneral	Vel	\$ 100,622	8 75,351	3 84,565	0	0.9	0.5	0.5	\$ 247,538
50160 - Targeted instructional imprAB625	AB625	0.5	£ 18,695	3 14,586	0.9	000	50	5.0	5 33,281
74702 - Curtodial-Staff/Supp/Utility		95	\$ 60,138	\$ 31,484	\$0	\$ 41,647	50	\$ 0	\$ 133,269
		1744,010	6 174,967	1 249,449	10	S 41,847	50	10	\$ 1,330,093
Baardmaal (Catanootaa); Bernanaa	5 746,332 • reliants of a predominance of structures of a	6 746,332	103,991	1 371,000	1 20,812	6 50,874	10	10	961'990'1 8
2010 LASA THE LEVEL CONTRACTOR	Ι.	6 5 3 4 B		E 774	C 10 083	E & ADD	60	6.0	. 72. 37.
					- 204				
						9 4			
			00						2 PO 1 4
6500 - opercial Education		2 0'608	s 4,660	S 5,484	8	\$	5	•	\$ 17,050
		112,124	19,446	\$1,012	\$ 11,063	3 6,400	60	9	1 40,346
TOTAL BUDGET FOR SITE:		1 704,404	10,011	900,000 B	3 36,046	\$ 65,275	60	60	\$ 1,434,661

•• - Does not include any carryover funding from 2012-10 facel year. Expenses in Trite I (resources 3010) and EtA (resources 7090 & 7091) are outlined in the school's Single Plan for Shudert.

237	55%	% 9
Projected Enrollment:	Free & Reduced Price Lunch Program:	English Learner:

Pege 19 of 117

を	Madison K-8 2939 MISSION ROAD						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-10	UNIFIED SCH(FOR FISCAL	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-18
る米	STOCKTON, CA 98204 (209) 933-7240					Other	Equipment	Other	Cosl Center
141		Certificated	Classified	Benefitu	Books	Operating	E Caphal	Outgo	Tolal
Unrepricted General Purpose Programs		(FUND - 01 - RESOURCES 0000-1100)						R	Manager Code: 1200
Olacmionary									
Cost Canters			(a	4	000 an 1	163	•	0	2 17 857
	-		•					9 6	
10202 - FineshertormingAnstanarai								0 I	0 I
14269 - Los (TextbookReimbursement)	sements	20			0 8	5	1.1	9 1	01.0
15502 - NoonDutySupervisionGeneral	Seneral	\$0	\$ 22,147	25.38	0			0	S 24,708
20020 - LCFF English Learners	21	\$ 5°199			0 9	5 0	9 0	0 4	\$ 2,500
23030 - LCFF Educ Divady Youth	dh		50	98	\$ 39, 120	\$ 1,100	3	0	3 40,220
48002 - SchoolAdministrationGeneral	anerei	3 D	30	3.0	2108 4 8	052'1.2	00	5.0	5 8, 182
49026 - SchoolAdmin, ExceCleracelHours	racalHours	0.6	C69 ¹ 6	257 8		3.0	\$0	05	\$ 2,350
81102 - Donationa, General		2	\$0	\$0	\$ 3,700	\$45	°₽	05	\$ 4,154
		6 2,199	5 24,040	612,52	3 84,405	1 4,426	60	9.9	205'00 1
Non Discretionary									
Cost Contain 10003 - Geoerafed General		5 715 681	0.8	3.478.417	5 0	10	05	2	\$ 1,194,108
		859 458		A 105 140		10	99		3 765 596
2.000 - LCEF Froligh Learner	-	1 72 464		5 B 774	0.6	205	0.5		\$ 31,235
23030 - LCFF Felue Divedy Youth	Ŧ	3 91.228	0.9	5 28 52 <i>7</i>	05	0\$	50	0	3 117 755
24002 - LCFF Counteling Support	Lios	\$ 17,397	0.9	3 2 878	10	\$0	0 5	10	\$ 20,275
24004 - LCFF Clencal Support		10	3 26,485	§ 24,873	\$0	20	05	30	\$ 51, 168
49002 - SchoolAdminisirationGeneral	ieneral	3 144,631	\$ 72,515	§ 60,125	\$0	\$0	20	90	\$ 260,471
50160 - TergetedinshuctionalimprAB925	nprA.8825	4 D	3 18,560	£ 14,564	50	0.5	50		5 33,124
74702 - Custodial-Staff/Supp/Ulikity	Villely.	\$0	\$ 136,563	\$ 57,747	\$0	\$ 67,214	\$0	\$0	\$ 261,524
		\$ 1,151,049	1 264,133	1 712,046		147,214			S 2,744,261
		51,003,204	5 276,173	6 700,164	3 84,409	009/12.5	3.0	3.0	7 Z,463,463
Reactored (Calegorical) Programs	rame (FUND - 01 - RESOURCES 2000-9999) **	ES 2000-9999)							
3010 - LASA-Trite I Basic Grants-Low	s-Low	5 6,369	05	5 874	1 5' 5 M L	\$ 2,693	\$0	80	3 15,483
4203 - TitleliitumtedEngiPro/StdrPgm	Mr Pg.m.	5.0	0.5		\$ 2,516	\$ 162	\$ ()	20	3 2,698
3010 - IASA-Tite I Basic Grants-Low	s-Low	\$ 55,476	0 9	8 J2,798	50	5 0	\$0	0.5	\$ 118,272
2010 - Special Ed-IDEA Basic Grant En	Grani En	0.5	5 39,412	001'10 \$	5.0	20	11	0.5	5 70,512
6010 · AnSchlern&SafeNeighPartnershi	Pertnershi	2.0	\$ 17,275	5 27, 118	0 9	5 0	\$0	2.0	C60" 14 E
6500 - Special Education		\$ 298,258	\$ 316,361	3 446,545	60	30	\$0	05	\$ 1,001,215
		6 3 PO, 13 3	B 373,066	1 630,434	6 8,053	\$ 2,875	\$ 0	\$ 0	5 1,312,573
TOTAL BUDGET FOR SITE:		101/01/20	§ 661.241	E 1,324,596	£ 73,472	S 74.514	\$ 0	\$ 0	3 4,166,225
							2		

Projected Enrollment;	736
Free & Reduced Price Lunch Program:	81%
English Learner:	20%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Tide I (resources 3010) and EIA (resources 7090 & 7091) are cullined in the school's Single Plan for Studem

Page 20 of 117

11	MarshalVBaeeficid K-8 1141 LEVER BLVD.,	08					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DIGTRICT ED BUDGET FOR FISCAL YEAR 2015-16	JOL DISTRICT YEAR 2015-16
ET ST	STOCKTON, CA 98206 (208) 833-7468			i		Other	Equipment 4. Control	Other	Coar Cantar Totat
		Certificated	d Classified	Benefits	Book	Remaindo		affina	
Unit stricted General Purpose Prostants	overse (FUND - 01 - RESOURCES DO00-1100)	DURCES D000-11	19					-	Menuger Code: 1210
Discretingen									
Cost Centers									
10002 · GeneralEd, General		\$0	50	6.0	\$ 13,742	s 2,220	05	÷	\$ 15,962
10202 - Fine&PerformingArtsGeneral	5		3.0	9.0	\$ 525	\$ D	9 D	3 D	\$ 525
15502 - NoonDutySupervisionGeneral	(a)	10	3 18,047	\$ 2,203	0.6	3 D	9	\$0	\$ 21,250
23030 - LCFF Édue Disedy Youth		A 0	20	9	\$ 23,549	9 0		30	\$ 23,549
49002 - SchoolAdministrationGeneral	<u>a</u>	\$0	50	9	\$ 2,754	5 2,081	0	3.0	3 4,835
49038 - SchoelAdmin, EntreClericalHours	Howes	50	5 1,893	\$ 457	\$0	80	0.6	10	3 2,350
61102 - Donatione General		\$ 0	C S	90	9	0 9	0 R	*	10 if
		0.5	014/02/1	09972 8	0.40,670	E 4,301	0.0	•	10/01
Non Discretionary									
10002 - GeneralEd, General		2 636 362	20	\$ 386,622	0 19	50	\$ 0	2	\$ 1,025,00M
10006 - GenärafEdAuthorizedOverFormula	Formula	0.9	\$ 21,825	8 11,928	05	5.0	\$0	2 0	5 30,764
10108 - EducProtectFunding		\$ 522,071	\$0	\$ 84,027	50	5.0	9 0	5.0	5 606,098
23020 - LCFF English Learners		9.0	6 22 SAA	\$ 14,385	50	5.0	30	50	36,929
20030 - LCFF Educ Disady Youth		8 74,896	0.9	\$ 23,938	50	0 S	\$ 0	50	3 96,637
24002 - LCFF Counseling Support		8 30 [,] 176	0.9	5 13,087	90	D \$	•	5 0	1 46,258
24004 - LCFF Clenical Support		0.9	3.6,074	\$ 1,61D	6.0	5.0	\$ 0	9 0	S 9,684
45133 - AdvancePathAcademy		3 309,055	2 32 SOR	3 142,746	9	0 9	\$ 0	6 D	£ 492,020
49002 - SchoolAdministrationGeneral		\$ 118,018	\$ 75,D72	3 57,073	50	60	2 0	0	\$ 268,464
50160 - TargetedineruczonelimprAB625	,8625	9 5	5 16,610	\$ 18,067		0 9	0.5		CDC'2C %
74702 - Custodial-Staff/Supp/Utility	2	0	\$ 155,039	3 63,805	2	8 170 D18	\$0	60	\$ 411,062
		6.1,601,712	\$ 314,241	\$ 864,012	50	0.173,010	\$0	0,5	C20,000,C II
		£1,481,742	100,780 8	1 157,572	E 40,579	5 177,319	0		6 3,124,502
Resultied (Calegorical) Programe	FUND - 01 - RESOURCES 2000-00169 **	ES 2000-000) ~							
3010 - MSA-Trite I Basic Grants-Low	*	\$ 17,290		096 6 5	3 23,524	S 10,24B	0 \$	•	3 55,040
4203 - TitlettiLimitedEngiProfStotPgm	Ę	30	0.00	0 9	92,954		2.0	•	5 2, 054
6500 - Special Education			\$ 2,484	3 208	•	05	5.0	0	\$ 2,703
8010 - Other Local Categorical Prome	The second se	0.5	0.0	\$0	\$ 330	30	20	3.0	\$ 330
3010 - IASA-Title Basic Grants-Low		3 40,353	10	8 13,709	0.0	9 D	8 D	20	\$ 54,062
3310 - Special Ed-IDEA Basic Grant En	rt En	30	\$ 60,2 80	\$ 62,894	0.0	\$0	8 D	3.0	\$ 123,184
3315 - Special Ed-IDEA Preschool Enti	Enti	\$ 20,099	B 577	8 7, 708	0.0	\$0	8 D	3.0	\$ 28,385
BOID - ARSchlem&SafaNaghParmarshi	idaahi	\$0	\$ 18,051	\$ 25,071	012	0 2	\$0	\$0	5 44, 122
6500 - Special Education		2 983 843	3 874, 828	5 1,330,042	\$0	\$0	50	80	3.3,198,710
		5 971,644	E 1,067,234	\$ 1,443,614	4 26,000	\$ 10,245	\$0	\$0	£ 1,509,493
TOTAL BUDDET FOR SITE:		5 2,043,294	5 1,414,069	\$ 2,301,186	\$ 17,246	\$ 107,558	\$	\$ 0	3 9,633,098
Projected Enrollment		613	···· Does not include any	include any camyover funding from 2012-13 fiscal year. The transmission costs and the fundamentation from 5 from	012-13 fiscel year. 	ada a di na basile a se	ala Cinata Blan for Cinat	ter a	
		Ţ	cypostati a inicia (retor	יוואריים או איז	fient a new same	יישראי און היווי המשוות היום.			

English Learner: Page 21 of 117

78%

Free & Reduced Price Lunch Program:

29%

4	McKiniey K-8 30 w. NINTH						3TOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	9TOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	OOL DISTRICT YEAR 2015-16
Control of the second s	910CKTON, CA 95206 (209) 933-7246				e da contra	Other	Equipment & Central	Other Outeo	Cosl Center Total
		rennication							
Untertoted General Purpose Programs		(PUND - 01 - RESOURCES 0000-1100)						3	Manuger Code: 1220
Disembonary	1								
Cost Centers 10007 - CentersFd General		\$ 3 250	09	3 44B	\$ 13.466	6.3.658	5.0	05	\$ 21,023
10202 - Fire6PerforminoAd6General	eneral	20		10	5 653	04	05		\$ 653
15502 - NoonDuly Supervision General	Seneral	9.6	5 23,681	82,738		50	5.0	90	3 26,419
23020 - LCFF English Learners		8 5,738	50	a 780	08	50	5.0	90	S 6,526
23030 - LCFF Educ Disady Youth	uth	5 D,922	5.0	5 538	\$ 2,062	\$ 10,500	\$ 0	3.0	17,022
49002 - SchodAdministrationGaneral	aneral	5 D	20	\$0	54, 323	3 1, 192	0	50	3 5,515
46036 - SchoolAdmin, ExtraClericalHours	ncalHours	20	1 1 893	257 8	90		9	\$ 0	\$ 2,350
B1102 - Donations General		\$ 0	9	\$0	\$ 3,176	0 \$	50	9	\$ 3,176
		6 12,910	\$ 26,674	S 4,872	0 000°C2 \$	0.16,050	01		5.42,684
Non Discretionary									
toot2 - GeneralEd, General		5 804 774	3 0	3 540,462	0.9	06	2 0	03	5 1,075,236
10108 - EducProlActFunding		5 741,691	30	3 1 18,407	6.0	2 0	3 0	50	3 861,298
12802 - ISS and/or Opportunity Gen	, Gen	3 56,651	90	\$ 25,686	0.9	5 0	3 0	05	\$ 92,547
23020 - LCFF English Luarneru	_	8 29,303	\$ 22,263	5 28,313		5 0	•	50	\$ 89, 899
23030 - LCFF Educ Disady Youth	uth	\$ 100,267	3 13,755	\$ 33,293	0.9	20	•	50	3 155,315
24002 - LCFF Counteling Support	hort	13,783		5 3,783	20		0.0	5.0	\$ 17,566
24004 - LCFF Clerical Support		1	15,289	3 9°500	2 2		0.0	9.9	5 Z4, 795
49002 - ŞehoolAdministrationGeneral	central control of the second s	5 153,277	9 83,269	\$ 57,230	0	0 8	0.0	8.0	3 323 776
50180 - Targeredinstructionalimp:AB&25	mprAB625	3.0	3 16,695	2 18, 707	0 20	•	2.0		\$ 37,402
7 4702 - Custodial-Staff/Supp/D'tility	Julility	\$0	\$ 101,533	\$ 59,692	\$0	3 82, 123	0	29	\$ 243,348
		0.5,040,170	5 264,624	5 936,010	60	\$ 82,123	\$0	5 O	\$ 3,22H,442
		3 1,861,086	110,045 (3 941,031	6 22,660	519,79 8	5 U	0 R	847'COE'C 8
Restricted (Chingorical) Programs	TIME (FUND - 01 - RESOURCES 2000-0999) **	(8666-0002 83							
3010 - IASA-Tale I Basic Grants-Low	4-Low	COD'S I &	30	\$ 2,997	5 14,604	5 3, 910	9	5 O	S 34,804
4203 - TitleIIILimitedEngIProfStdtPgm	nguban	50		50	\$ 7,713	\$0	65		C12'2 \$
6010 - AitSonLern&SafeNeighPannarshi	Pannershi	50	5 1,450	5 58	8.0	0 5	90	20	3 1,538
8010 - Other Local Caregorical Proms	Prome	0.5	0.5	8 0	5 382	0 7	50	3.0	\$ 382
S010 - IASA-Tide I Basic Grants-Low	is-Low	\$ 97,335	0 \$	5 18,812	30	0.5	\$ 0	3.0	£ 115,950
3010 - Special Ed-IDEA Banic Grant En	Grant En	0.5	\$ 23,712	\$ 25,594	0.7	05	9.9	\$ 0	3 49,306
6010 - AftSchLern&SafeNeighPertnershi	Pertnershi	0.5	5 13, 363	3 23,596	03	20	9	0\$	\$ 36,959
8500 - Special Education		\$ 130,103	\$ 22,862	3 79,016	8	05	220	20	\$ 201,981
		\$ 240,444	5 61,367	5 149,003	\$ 22,709	\$ 3,010	\$0	\$0	\$ 478,433
TOTAL BUOGET FOR SITE:		\$ 2.201.530	A 341,765	§ 1,080,034	\$ 46,469	\$ 101,502	\$0	\$ 0	3 3,762,301

Projected Enrolment:	787
Free & Reduced Price Lunch Program	%0¥
English Learner.	48%

** - Deer not include any campover funding from 2012-13 facet year. Expenses in Trile i (resources 2010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Pege 22 of 117

Mor 3236	Monrob K-8 2236 e, eleventh						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-18	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-10	OL DISTRICT YEAR 2015-16
570 STO	STOCKTON, CA 95206 (206) 933-7260	Carter C		Renefits	Roote	Other Operating	Equipment & Capital	Other Outgo	Coul Center Total
Unimitriciad General Punzosa Programs		IFUND - 01 - RESOURCES 0000-1100	0					Mar	Manager Code: 1230
Discretionary									
Cost Centers									
10002 - GeneralEd, General		50/C &	60	\$ 16	\$ 10,261	1 1 501	20	0.5	5 12,083
10202 - Fine&PerformingArtsGeneral		50	\$ C	3 0	804 8	\$0	\$0	2 0	5 438
10402 - Los/DamagedLibraryBookaReimb	emb	5 0	50	20	3.14	\$0	2 0	0 5	5 14
14269 - LoulTextbookReimbursements	2	0.6	50	2.0	3 65	05	80	0	5 68
15502 - NoonDutySupervisionGeneral	_	30	3 15,858	5 1, 837	50	20	50	5 0	3 17,725
20020 - LCFF English Learners		5 2,085	•	6 1,075	50	5.0	20	0	\$ 3,160
20030 - LCFF Educ Disady Youth		A 2,655	20	6 381	5 6,802	3.1,500	20		\$ 11,3JB
49002 - SchoolAdminetrationGeneral		20	0.0	\$0	\$ 2,363	1 862	0.5		5 3, 225
48036 - Schoulddmin,ExtraClericalHours	¢,n	30	C69'1 \$	5 457	0.5	0.5			£ 2,350
74702 • Custodial-SomUSupprUniting		\$0	5 100	3.25	0.9	5 0	1	\$ 0	\$ 125
B1102 - Donetions,General		40	9	\$	\$ 1,907	\$0	\$0	•	3 1,907
		1 6,048	100121-0	1 3,791	\$ 21,003	CUU'E \$	0.0		EC7403
Non Discretionary									
Cont Cartian Lason - Cartin Cartin		386 683 B	C y	201 142 a			0.	C e	1 040 R03
								5 C	6 57A 100
10106 - EducProMACH Unding									
23020 - LCFF English Learners				0.236					
23030 - LCFF Educ Disady Youth		2 74 5 1		5 25,167					0/0/A
24002 · LCFF Counseling Support		\$ 13, 193	0.5	5 4 45B		0.	0	0	3 17,652
24004 - LCFF Clarical Support		0.5	0.9	9116	•	0 \$	0 \$	0	5 1 14
Z4009 - LCFF EL Support		0		6 52	÷	10	0	0	5 52
48002 - SchoolAdministrationGeneral		\$ 113,016	\$ 74,319	8 70,979	20	•	2 0	0 5	\$ 256,314
50160 - Targeledinstructional ImprAB825	325		§ 18, 895	10,701 C	2 0	9	0		98 - '20 -
74702 - Custodial-Staff/Supp/Ubility		\$0	\$ 85,207	\$ 47,813	\$0	\$ 62,731	\$0	so.	\$ 195,751
		112,112,13	\$ 175,221	\$ 124,044	ŧ	1 62,731	01	\$0	6 2,142,493
		11,332,422	5 104,102	1 620,365	1 21,463	E 66,694	6.0	50	3 2,235,326
Revirted (Categorical) Programs	[FUND - 01 - RESOURCES 2000-1094)	CES 2000-1199			<				
og10 - MSA-Tide I Besud Grams-Low		\$ 0'010			§ 14, U55	31,13			000 71 9
4203 - TitletitumedEngiProfStatPgm		1.		\$0	5 4,249	9	0	9	S 4, 249
6010 - ARSchlem&SafaNaghPamershi	shi		5 2, 153	\$ 235	9	\$ D	9 0		\$ 2,386
3010 - IASA-Title I Basic Grants-Low		\$ 50,233	3.0	5 11,023	1.0	\$ D	9 0	15	5 61, 255
6010 - ARSchLem ESaleNeghPermershi	itte	3.0	\$ 10,065	5 19,043	50	s o	\$ D	05	\$ 29,105
8500 - Speciel Education		\$ 31,422	\$ 10,328	\$ 20,178	\$ ⁰	\$D	10	9.0	5 61,926
		5 69,045	\$ 22,544	5 E1,442	6 18, 317	1 9,113	\$0	30	\$ 101,400
TOTAL BUDGET FOR SITE:		\$ 1.412.067	\$ 216,641	5 640.197	6 40.170	\$ 76,707	\$ 0	\$	1 2.428,409
Projactied Encollment		528	- Does not include any	** - Does not include any carryover functing from 2012-13 fiscal year.	12-13 fiscal year				
		_	openses in Tide I (resou	Expenses in Tide I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student	urces 7090 E 7091) #	re outlined in the scho	ol's Singlia Plan for Stude	jur	

Expenses in Title 1 (resources 3010) and EIA (resources 7090 E 7091) are outlined in the school's Single Plan for Student

English Learner. Page 23 of 117

45% 95.8

Free & Reduced Price Lunch Program

Montezuma K-8 245 FARMINGTON	K-8 TON						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FIBCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FIBCAL YEAR 2015-16	JOL DISTRICT YEAR 2015-16
EAGRES (200) 033-7245		Certificated	Classified	Benefits	Booka	Other Operating	Equipment & Capital	Other Outgo	Cost Center Tetal
Unresurcted General Purnotes Programs (FUN)	IFUND - 01 - RESOURCES 0000-1100	0000-11001						Ż	Manager Code: 1240
Cost Centers 10002 - CeneralEd Ceneral		N 140	5		8 15 7 14	N.D. 784		0 9	19647
10202 - Fine&PerformInoAnsGeneral				0				0	3.813
15502 - NoonDutySupervisionGeneral			\$ 22,238	176,5 \$	2 C	S		0	3 24,607
20050 - LCFF Educ Disady Youth		0 9	2	N	3 59B	3 2,000		0\$	3 2,588
49002 - SchookkiministrationGeneral		0.6	3.0	9	31,425	3 1,668	0.0	9.0	1 5,083
49038 - SchoolAdmin ExtraClerizarHours			C88'1 S	§ 457	0.0	0 B	3.0	6.0	5 Z,350
81102 - Donations General		\$0	\$ 0	\$0	\$ 1,176	\$0	\$0	\$ 0	\$ 1,176
		516	6 24,129	5 3,037	\$ 21,627	1,7,452	10	\$ 0	5 46,231
Non Discretionary									
LOOD - Generaled General		3 545, 108	50	241.024.2	2.0	20	9.6	0.9	5 862,248
10006 - GeneralEdAuthonizadOverFormula		5 1,964	\$0	\$ 1,750	\$0	3	50	50	E 3,734
10104 - GeneralEd, Transk		3 99,035	50	\$ 40,550	\$0	05	0.5	0 8	3 139,585
10106 - EduzProMcdFunding		3 666,936	\$0	\$ 110,562	\$0	90	0.5	50	3 797,488
23020 - LCFF English Learners		\$ 15,728	3 40,177	\$ 14 725	0.2	0	04	\$ D	a 73,601
23030 - LCFF Educ Disady Youth		5 07,377	5 14,804	\$ 38,150	0.0	0	0 \$	2 C	5 140,331
24002 - LCFF Counseling Support		3 33,653	3	3 B, I 91	0 19	0 \$	D \$	3 D	5 42,844
24004 - LOFF Clerkel Support		0.0	H64'8 8	7 JOC 1 8	0	0	\$ U	\$ 0	6 8 BB I
49002 - SchoolAdminishationGeneral	•2	8 134, PM	\$ 63, 908	5 60, 637	05	\$0	2.0	9 6	3 258,489
50160 - TargetedinstructionalimprAB825		98	\$ 18,712	5 18,555	05	05	20		5 37,267
74702 - Custodial-Sunfil/Supp/Utilitiny		\$0	\$ 96,484	\$ 53,205	\$0	\$ 89,997	\$0	\$0	\$ 239,686
	-	6.1,606,764	0 242,679	h 714,054	0.0	T00,65.4	10		6 2,728,184
		5-1,606,904	\$ 266,709	100,707 8	\$ 21,627	6 97,449		0	§ 2,762,479
- 1	(FUND - 01 - RESOURCES 2000-1990)	[8666						1	
0010 - LASA-Tale Basic Grands-Low		040 1 6	3 60	2110	19,613	3 5.5 6			21142
4203 - Titlefill LimitedEngiPro/Stat/Pgm		0	0.9		688 5 5				\$ 5,86B
6512 · SpecEdMertaHthSys		0	\$ 1,515	201 S	05	05		0	\$ 1,652
3010 - IASA-Trie I Basic Granu-Low		5 84,110	0	S 9,616	0.5	0 5	0	0	S 93,726
3310 - Special Ed-IDEA Basic Grant En		50	\$ 78,642	3 84,782		05		20	5 163,624
3027 - SpEdMemaHith PanBSec511		5 0 I,670	5 83,442	8 92°478				0	\$ 237,596
0010 - ABSchlendsSaleNeighPartnershi		20	14,221	3 26'408			2 2	50	\$ 40'6ZB
6500 - Speciel Education	-1	\$ 376,610	5 214,205	3 325,121		2 2	0 B	0.9	§ 816,202
6512 - SpecEdMentalHithSvs		\$ 103,693	8 50,750	\$ 90,389			÷,	5	§ 250,042
		845,004 1	E 481,115	1 824,251	1 28,601	1 8,518	10	9	4 1,741,876
TOTAL BUOGET FOR SITE:	-		117.023	\$ 1.417.542	6 47.038	6 102,986	1	ţ0	\$ 4,624,454
Projected Enrolment:	239	- D0e	ss not include any c	** - Does not include any campover funding from 2012-13 fiscal year. Succession in Trace (second protection and Eta (second protection and second protection)	012-13 fiscal year.	adaa ad a baailaa a	neluele eny campover funding from 2012-13 fiscel year. See twee weet more and fisk secondary 2000 & 2000. A 2000 weet in the otherwise Binds Binds for Student	-	
		l ul sesuedire	ronsa) i gali i ui sa	eeu vino) suo civ (nea	e (LANY & DANY SERUIC	ia quuined in the sond	ano na mar aguio sia		
Free & Reduced Price Lunch Program:	62%								

Page 24 of 117

Englinh Learner

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C	Peyton K-8 2625 GOLDBROCK DRIVE						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2015-18	DOL DISTRICT YEAR 2015-16
	3TOCKTON, CA 96212 (209) 933-7420	Cartilenad	Classified	Benefits	Books	O(her Operating	Equipment & Capital	Other Outgo	Cont Canter Total
								3	Manager Code: 1260
Unrestricted General Purpose Programs Discretionanc	r Programs (FUND - 01 - RÉSOURCES DOG-1100)	RCES 0000-1100)							
Cost Centern									
10002 · GeneralEd General		3 60	0	5 11	\$ I5,62I	5 4 ,952	0	0.00	5 20,853
10202 - Fine& Performing Arts General	Seneral	9 9	0	3 D	5 758	30	0	30	3 755
10402 - Lost/DamegedLibreryBocksReimb	Books Reimb	50	5.0	1 D	5 329	\$ 0	3.0	\$0	8 3 2 B
15502 - NoonDurySupervisionGeneral	General	\$0	\$ 27,472	\$ 3,177	\$ 0	\$ 0	3.0	\$0	\$ 30,649
20020 - LOFF English Learners		50	5.0	3.0	5116	5 3,D00	3.0	\$0	33,116
23030 - LOFF Educ Daydy Youth	outro	50	5.0	3.0	S 42,410	80	3.0	0	3 42,410
49002 - SchoolAdministrationGeneral	Seneral	50	\$ 551	§ 15	5 4,935	5 2,273	05	0 4	\$ 7,774
49036 - Schooladmin, ExtreCiencelHours	ancalHours	6.0	\$ 1,893	S 457	5.0	80	9	5.0	\$ 2,350
61102 - Donatoris, General	I	0\$	\$ 0	•	\$ 2,205	0\$	6 0	0.5	\$ 2,205
		44	S 20,410	\$ 3,000	1.64,074	1 10,221	60	6.0	6 110,244
Non Discretionary									
CDRI CIMURA 1000 - GeneralEd Control		E 867 201	-	1697 790	03	0	20	5.0	6 1 384 519
		000 68 1		N 74 074					A 66 124
			7						e 0.95 000
10106 - EducProtActFunding		240 04/2							960'678 S
23020 - LCFF English Learners	-	3 27/120		11,253					
23030 - LCFF Educ Disady Youth		887 ⁻⁵² E	5 13,46B	28,106	•	9	4		1 16,073
24002 - LCFF Counseling Support	sport	5 17,143	90	6 4 596	90	5 D	0.5		\$ 21,739
24004 - LCFF Clarical Support	1		2 16,060	S 12,870	90	•	9 0	0	\$ 28, 930
49002 - SchoolAdminiatrationGeneral	General	3 160,584	5 50,480	5 85,423	3 D	9 0	0	0	\$ 326,497
50160 - Targetedinstructionalimp:AB625	mprAB625	3.0	3.16,127	5 In 000	•	9 C	60	\$ ()	\$ 30, 127
74702 - Custodial-SumSupprUthing	Utility	\$0	\$ 96,510	\$ 58,855	9	\$ 158,418	8	0.8	\$ 311,784
		\$1,000,005	B-922,648	S 601,400	10	1.168,476	0.0	10	\$ 3,271,2µ
		11,090,764	1 202,544	3 899,159	\$ 06,374	1144,641	a #	9	5 3,341,502
Resultted (Categorical) Programs	rams (FUND - D1 - RESOURCES 2000-9999) **	(6644-0002		·	ľ		:	:	
3010 - (ASA-Title Banic Grants-Low	13-LOW	6 8 8 8 8	1,000	1 1 357	3 6 Z40	1 063	0		GFC,12.4
4203 - Tiljelji, imledEngiProfSkilPgm) crifg m	20	\$0	0.5	\$ 3,376	30	9 8	9.0	84C°C C
So10 - Other Local Categorical Prome	il Prome	\$0	09		\$ 32B	2.0	\$0	30	9 3 Z B
3010 - IASA-Tida I Buric Granta-Low	ili-Low	\$ 59,741	05	1 23,468	40	9.0	\$ 0	05	\$ 112,210
3310 - Special Ed-IDEA Basic Grant En	Grant En	0	\$ 65,578	8 57,555	0.0	\$ 0	\$0	20	5 123 131
6010 - ARSchLem&SafeNeighParmershi	Partnershi	0	18,481	6 24,471	50	2 0	8 0	0.5	3 40,932
6500 - Special Education		\$ 333,797	3 235,472	§ 346, 165	50	50	\$0	\$ 0	5 915,434
	l	6 433,423	\$ 315,609	6 462,017	311,045	C90'L 5	\$0	50	11,216,967
TOTAL BUDGET FOR SITE:		1 2,430,147	5 671.073	6 1.361.178	612.0T 2	S 167,704	5	10	1 4.094.469

Projected Envolument.	Ê16
Free & Reduced Price Lunch Program	30%
English Learner	18%

** - Down not include any carryover funding from 2012-13 facult year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are cultined in the school's Single Plan for Sustent

Page 25 of 117

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Cremin-P	Primary Years Academy K-8 1840 N LINCOLN STREET					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	OL DISTRICT 'EAR 2015-16
STOCKIN	STOCKTON, CA 95202				Other	Equipment	Other	Coal Centur
Truckandle	Cartificated	Classified	Genefits	Bonks	Operating	e Capital	Outgo	Total
								Manager Code: 1270
Unrestricted General Purpose Programe	(FUND - 01 - RESOURCES 0000-1100)							
Discretionary								
Cost Centerti			:				:	
10002 - GenerelEd,General	80	3	05	5 5,424	\$ 295	0.5	•	s 5,719
10202 - Fine&PerformingArtsGeneral		0 3	90	£ 263	0 5	2.0	02	C92 Y
10402 - LosuDamaged LibraryBooksReimb	20	0 9	3.0	99	20	50	00	36
12932 - Gr EdinternationalBecceleureate	& 2, IGĴ	0.9	5319	5115	\$ 18,262	9	9.0	\$ 21,859
15502 - Noon Duty Supervision General	10	\$ 9,539	\$ 1,103	50	20	\$ 0	09	\$ 10,642
23030 - LCFF Educ Diazdy Youth	05	05	20	\$ 26,693	195 8	5 D	0 5	\$ 27,584
4 B002 - SchoolAdministrationGeneral	\$0	9.0	50	3 2 249	1 960	5 0	0 5	6.3,209
49036 - Schooladmin, ExtraClericalHours	80	C69'1 S	1 457	0.9		20	05	\$ 2,350
61102 - Donalions, Ganeral	\$0	\$0	0.9	5 1,482 📀	\$ 112	\$0	\$ 0	3 1,574
	\$ 2,163	111,432	6 1,079	5 39,212	\$ 16,620		6.0	102,55
Non Discretionary								
Cost Century								
10002 - GeneralEd, General	3 397,803	90	\$ 234,258		3.0	0 %	9	\$ 632,061
10106 - EducProtActFunom	\$ 357,207	2 0	5 57,492		2.0	30	C 0	\$ 414,699
12932 - GnEdintemetionalBaccelaureate	\$ 95,863	o \$	\$ 23,778		90	2 0	20	5 119,681
20020 - 400 FE English Learners	3 5,920	0.9	\$ 1,603	90	2 0	\$0	2 D	3,7,523
20030 - LCFF Educ Disardy Youth	PC8 21 2	50	5 2,934	05	0 \$	0 9	\$ D	\$ 16,968
49002 - ŞehoolAdministrationGeneral	\$ 113,633	52 ² 86 \$	6 81,668	05	6.5	5.0	3 D	£ 289,610
74702 - Custodial-Staff/Supp/Utility	0.000		\$ 11,097	10 8 0	\$0	05	•	\$ 29,859
	5 964,340	\$ 111,761	I 413,160	10	0.0	10	2	11,409,281
	5 949,440 E	5 123,143	5 416,029	4 39.212	\$ 10,620	6.0	9	\$ 1,552,457
Realricted (Categorical) Programs [FUI	(FUND - 01 - RESOURCES 2000-0986) **							
3010 - IASA-TINe I Basic Grants-Low	\$ 12,012	0.5	5 1,618	\$ 13'1BO	5 10,053	0	3.0	3 37,741
4203 - TitlellikimtedEngiProtStarPgm	9.0	0 2	\$.0	§ 602	6 D	20	3.0	5 602
6010 - ARSchLern&SateNeghParmershi	10	5 16.461	3 26'8Z	50	0	2 0	2.0	G 4 3, 380
8500 - Special Education	\$ 3,413	3 5,072	\$ 7,087	05	5 0	3.0	\$0	\$ 15,58Z
	1 10,420	\$ 21,533	\$ 36,642	5 14,362	\$ 10,353	\$0	50	\$ 17,316
TOTAL BUDGET FOR SITE:	\$ 1,001,868	\$ 144,716	\$ 450.071	5 63,674	6 20,473	\$0	0 1	5 1.679.603

Projected Enrolment:	312
Free & Reduced Price Lunch Program:	76%
English Learnsr.	%LI

** - Does not andude any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the schools Single Plan for Student.

Page 25 of 117

	Pulliam K-8 230 PRESIDIO WAY						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	UNIFIED SCH	8TOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16
ええ	STOCKTON, CA 95207 (209) 933-7265					Other	Equipment	Other	Cost Center
		Confilerad	Classified	Genefits	Books	Operating	& Capital	Outgo	Total
Unrestricted General Purpose Programe		(FUND - 01 - RESOURCES 0000-1100)						W.	Manager Code: 1280
Discretionary									
Coul Caman		:		6		6			140 D B
			4		714'61 8	77.0			
10202 - Fine&PerformingArtsGeneral	ieneral	04	0	0	19 B 35	20		0.0	S 605
15502 - Noon DutySupervisionGeneral	Guneral	0	\$ 23,019	\$ 2,662	Ċ,	0	••	30	\$ 25,661
23020 - LCFF English Learners	¢	0.5	\$0	3, 276	5 2,520	0.0	\$0	30	3 2,796
23030 - LCFF Educ Disady Youth	uth	0.5	0.5	50	890'ZC W	\$ 1,700	\$0	80	5 30°748
49002 - SchoolAdminishationGeneral	General	0.5	8 0 1	6 11	6 3, 328	\$ 1, B40	\$0	20	\$ 5,360
49036 - SchoolAdmin, EntraClericalHours	aricalHours	2.0	3 1 893	3 457		50	90	\$0	\$ 2,350
8 1102 - Oonanons, Ganeral		0.4	2 0	0.5	\$ 152	105	40	50	3 153
		•	\$ 24,055	\$ 2,400	3 05,697	0.060	2.0	60	6.07,006
Non Discriftonny									
COLI CANIATI LADA - Conversion Conversion		6 717 1 FC	0 9	8 410 GTR	60	6.0	50	50	A 1 170 042
		6 70, 785		1 27 194	0.9		0.5		S 105 976
		5 696 916		110 462			09	05	827.97
23020 - L CEE Fooliet estimate		A 71 4P4		A 10 360	0.9	0.9	0.4		8 11 854
23020 - LCEF Edue Disady Youlh		3 55.443	\$ 23,844	\$ 33,080	0.5	0		2	5 112,3/J
24002 - LCFF Countering Subport	(pear)	\$ 9,732	\$ 0	5 0 ,305	0 52		5 0	3.0	\$ 13,037
24004 - LCFF Clencal Support		10	\$ 13,134	3 2,880	20	2 0	6 0	90	\$ 16,014
49002 - SchootAdministrationGeneral	Senaral	\$ 150,013	\$ 73,748	\$ 72,411			50	90	\$ 266,173
50160 - Targetedinstructionalimp://B825	mprA:B825	3.0	3 18,487	5 18,659	0.6	3.0	50	30	\$ 37, 146
74702 · Custodial-Staff/Supp/Utility	Julility	9 \$	\$ 77,152	\$ 43,531	30	\$ 55,167	\$0	\$ 0	\$ 175,850
		\$ 1,730,632	1 204,244	0.784,910	0.0	5.65,107	0.0	9.0	0.2,766,072
		\$ 1,739,622	\$ 231,359	5 768,324	5 56,597	1 54,427	80	30	S 2,643,620
									000 11 4
				n c					
ALCOL FLORENCIALINGOL RUNNINGOL - DISAU PROVINCIALIN			0 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4) ())	31128
					•				e oo 316
addu - (AdA- tale I beste Grents-COM asson - Barris Farishing Barris (Analishing	is-LOW		0.00	21012 C		9		, . , .	
asia - Opotes contract association of a second			2 10 D52	5 07 537				0.4	S 48 544
6500 - Steerial Education		5 268 490	\$ 211 532	5 323,643	9	0.9	0.9	0	299,008 2
		5 SAA 722	6 333 134	6 466 979	5 22.037	205	\$0	\$ 0	£ 1.170.372
TOTAL BUDGET FOR SITE.		6 2 0A1 744	C 244 403	1 1 334 101	5 12 124	\$ 58.827	\$0	\$ 0	6 a 01a 001
		La l'innora à							

Projected Eurotiment:	365
Free & Reduced Price Lunch Program.	317%
English Learner	22%

• • Dees not include any carryover funding from 2012-13 (scal year. Expenses in Tille I (resources 3010) and ELA (resources 7080 & 7091) are outlined in the school's Single Plan for Student

Page 27 of 117

	Rio Calaveras K-8 1919 EAST BLANCHI						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	OOL DISTRICT VEAR 2015-16
22	STOCKTON, CA 95210 (209) 933-7270					Other	Equipment	Other	Cost Center
}		Certificated	Classified	Benefits	Bocks	Operating	6. Cepital	Ontão	Total
Unmentered General Purpose Proprime		IFUND - 01 - RESOURCES 0000-11001						ž	Manager Code: 1290
Vincence of the									
contration 1000 - GeneralEd General		ΝŪ	20		X 23 866	5 2 8 1 1	2.0	10	K 26 677
1000 - FinakParlormingkingGangel	leneral	9	0.4		158 a				6.857
10407 - I osl/Damanedi ibrardonski sub	Books Romb		9 0		A.05				10
15502 - NoonDutySupervisionGeneral	General	9.9	\$ 31,083	\$ 3,596	09	0.49		08	5 34,679
23030 - LEFF Educ Disady Youth	hut	\$ 15,000	20	3 2, 153	\$ 44,621	\$ 25,050	2.0	3.0	\$ 96,624
49002 - SchoolAdministrationGeneral	General	0.5	0.5	3 0	\$ 6,905	3 2,023	0.5	\$0	3 6,926
49036 - SchoolAdmin,ExtraCiencal/Hours	ercalihours	0.5	5 1,893	5455	0.5	50	0.5	\$0	3 2,350
B1102 - Donations, General		0.5	\$ 2,000	\$ 502	\$ 12,042	3 4,500	20	40	\$ 19,074
		\$ 11,000	S 34,976	5.6,736	\$ 00,220	ALC:NC 1	\$ 0		4179,424
Nan Discrittionery									
Cost Centers			1						
10002 - GeneralEd, General		121 835	20	2 657,744	20	0.9	20		8C9 608 1 %
10104 - GenerelEe, TransK		\$ 74,294	\$0	3 26,580	\$ 0	\$0	50	20	£ 100,684
10106 - EducProtActFunding		\$ 969,187	5 0	\$ 159,210	\$ 0	50	50	\$0	\$ 1, 148, 397
20020 - LCFF English Learners	P	3 35,317	3 15, 107	\$ 10,441	\$ 0	30	0 6	05	3 60, 865
20030 - LCFF Educ Disady Youth		\$ 52,825	\$ 22,046	\$ 27,228	\$ 0	0 6	2.0	0	a 106,941
24002 - LCFF Counseling Support	pport	\$ 8,663	\$ D	5 3,203	\$ 0	96	50	\$ 0	\$ 12,086
24004 - LCFF Clancal Suppon		5 0	\$ 15,015	5 6, 928	\$ 0	\$0	0 5	0.5	121,643
4002 - School/dministrationGeneral	General	\$ 162,126	3 83,955	\$ 59,522	\$ 0	05	0 6	5.0	\$ 339,603
50160 - TargetedinstructionalimprAB825	mprAB825	9.0	5 IC. 127	\$ 18,426	\$ 0	05	10	0.5	3 34,553
74702 - Cuntodial-Staff/Supp/Utility	Juiliny	\$0	\$ 105,980	\$ 58,008	\$ 0	\$ 110,925	\$0	\$ 0	\$ 275,813
		0 2,478,327	5 243,272	5 1,064,800	60	0.110,026	\$0	\$ 0	§ 3,610,424
		1 2,484,337	6 201,241	\$ 1,063,634	6 m, 326	\$ 146,309	10	6.0	5 4,069,646
Restricted (Categorical) Programs	(dmin (FUMD - 01 - RESOURCES 2000-9999) **	CES 2000-9999) **							
3010 - IASA-Title I Besic Grants-Low	IS-LOW	3 16,700		0 3	8 22,774	5 25,050	0.2	\$ 0	3 54,524
4203 - Titlell LimitedEngiProfStorPom	starPorn			0,	3 4,842	20	20	\$ 0	5 4, 682
3010 - IASA-Title I Basic Grants-Low	its-Low	3 83,668	3.0	\$ 30,885	20	0.6	0.	\$ 0	3 94,653
3310 - Special Ed-IDEA Beaic Grem En	Gram En	0\$	\$ 1,788	\$ 1,097	90	\$0	30	\$ 0	\$ 2,885
6010 - AftSchLem&SafeNeighParmershi	Parmershi	3.0	\$ 15,143	\$ 24,865	30	0	0	\$ 0	3 43,008
6500 - Special Education		3.93,612	3.0	\$ 28,580	30	50	20	\$ 0	5 120,172
		0 173,900	\$ 10,931	105'51 5	1 27,866	1 26,060	\$0	\$ 0	1 330,124
TOTAL BUDGET FOR SITE:		1, 2,846,307	1 318,178	\$1,147,145	§ 115,98 2	170,369	\$0	\$ 0	\$ 4,419,872

Projected Enrollment	1,033
Free & Reduced Price Lunch Program	82%
English Learner:	25%

H

** - Does not include any carryover funding from 2012-13 facet year Expenses in Trite I (resources 3010) and E1A (resources 7090 & 7091) are cutlined in the school's Single Plan for Student

Page 28 of 117

	Roosevelt K-8 778 S. BROADWAY						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-15	STOCKTON UNIFIED SCHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2015-16	OOL DISTRICT YEAR 2015-18
LAN	STOCKTON, CA 96205 (209) 933-7275	Certificated	Clappified	Benefits	Boeku	Other Operating	Équipment å Capital	Other Outgo	Coal Centar Total
Unmatriciad Ganazal Purpose Providens		(FUND - 01 - REBOURCES 0000-1100)						2	Manager Coda: 1300
Discretionary									
10002 - Generated, General		08	0.5	0.5	59,131	\$ 3,402	\$ 0	\$ 0	5 12,583
10202 - Fine&PerformingArtsGeneral	ieneral	0.0	2.0	20	398	10	\$ 0	3.0	6 398
10402 - Lost/DemagedLibraryBockeReimb	SockeReimb	\$0	30	50	6 70		\$ 0	9.0	3.70
15502 - NoonDutySupervisionGeneral	General	9.0	5 14,413	3 1,668	3.0	3.0	\$ 0		5 16,001
23020 - LCFF English Learners		8	3 0	0.5	\$ 674	3 0	\$ 0	20	6 674
23030 - LCFF Educ Disson Youth	цр	03	08	0.5	S 4, 333	\$ 946	\$ 0	0.6	5 5,179
49002 - SchoolAdramistrationGeneral	Seneral	\$0	01	0.5	\$ 2,642	\$ 300	\$ 0	2.0	5 2,842
49038 - SchoolAdmin, ExtreCiericalHours	crical Hours	0	5 1, 893	3 457	3 0	3 0	\$ 0	10.2	\$ 2,350
BI 102 - Donations, General		\$	9.0	9	\$ 400	\$0	\$0	90	5 499
		0.5	11,200	0 2,128	117,747	11-4,808	\$ 0		0.40,780
Non Discritionary									
		6 6 9 0 6 4 V		5 144 1 64					200 No. 0
Protection Contraction Contractions		240 W 24	5 0	107 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
40002 Schools device button (access				671 77 4					270 mmi @
40160 - Temeterlindo etimol (mor 8036	aantarat more 8.00%		2 1 2 1 2 A	200 I 40					108°C/7 €
74702 - CustodiaLSI=MSumul Hillintu	1.01MHz	80	5 68 285	R ST ROM		3 80 178		9 4	\$ 183 210
		\$ 1.213.446	0 100.002	6 M0.020		6.60.136	13	1	\$1.06.214
		E 1.213.444	\$ 170.044	6 542 145	1 47 747	11474	1	5	1 2 0 LE 100
Restricted (Calegorical) Programs	TAMA (FUND - 01 - RESOURCES 2000-99-01) **	(uequ-000-5							
3010 - IASA-Title I Basic Granta-Low	la-Low	\$ 3,089	94 04	3.424	\$ 6,679	5 1,400	3.0	50	\$ 11,792
4203 - Tittelil LimitedEnglProfStotPgm	od Pgm	50	0 19	20	5 3,683	3.0	3.0	04	1 0,683
6010 - AfiSchLenn&SafeNeighPartnershi	Partnershi	\$ 0	50	E-847	3.0	30	9.6	09	5-847
3010 - IASA-Title I Bavic Grants-Low	s-Low	\$ 72,573	2 0	\$ 5,001	0.6		3.0	5.0	\$ 77,574
3310 - Special Ed-IDEA Basic Grant En	Grant En	049	\$ 48,355	\$ 53,007	3.0	3.0	90	2 0	\$ 101,362
6010 - AfiSchleméSafeNeighPartnerthi	Partnershi	50	5 10,807	\$ 27,743	2.0	20	30	50	062,714.8
6500 - Special Education		\$ 180.713	50	\$ 74,802	90	20	\$0	50	\$ 255,515
		5 246,375	5 60,342	001,041 8	\$ 10,662	\$ 1,400	\$0	\$ 0	5 495,800
TOTAL BUDGET FOR SITE:		61.469.841	6 245.340	\$ 703.278	\$ 26,309	1 00.144	\$0	\$ 0	1 2.631.901

	478
Free & Reduced Price Lunch Program	85%
English Learner:	42%

** - Doet not include any carryover funding from 2012-13 fiscel year. Expenses in Tille I (resources 3010) and EIA (resources 7090 & 7081) are outlined in the school's Single Plan for Student

Page 29 of 117

	San Joaquin K-B 2020 BOUTH FREBNO AVENUE	8 NO AVENUE						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	DOL DISTRICT YEAR 2015-16
	\$TOCKTON, CA B6208 (209) \$33-7280	208					Other	Equipment	Other	Cost Center
Ì		Cer	Certificated	Classified	Benefits	Booku	Operating	& Capital	Outgo	Toul
									NA.	Manuger Code: 1310
Unrearized General Purpose Programs		(FUND - 01 - RESOURCES 0000-1100)	0000-1100)							
Distantionary Cost Centers										
10002 - CeneralEd, Ceneral			\$ 2,612	8 0	5 49	£ 15,673	84,736	5.0	9 0	\$ 23,070
10202 - Fine&PerformingArsGeneral	erel		\$ 0	0 9	0.9	C17 &	50	5.0	3.0	\$713
10402 - Los/DamagedLibraryBooksReintb	Hund Real of the		0 \$	04	09	\$ 356	5.0	0.5	30	8 358
14269 - Los TextbookReinburgements	erte		50	\$0	0 9	\$ 128	2.0	5.0	3.0	§ 128
15502 - NoonDutySupervisionGeneral			\$ 0	\$ 25,848	\$ 2,990	\$0	2.0		40	5 Z0, 836
23020 - LCFF English Learners			5.0	\$ 0	0.6	\$ 6,110	3 300	2 0	50	\$ 6,410
20050 - LCFF Educ Disedy Youm			5 148	5.0	6	\$ 35,777	0.9	9 0	0 5	\$ 35,832
23031 - LCFF Imerassion			5.4,06A	05	\$ 214	0.5	0.9	\$ 0	5 C	3 4,300
49002 - SchoolAdministrationGeneral	eral		0 9	05	\$0	14,450	3 1,550	9 0	50	\$ 6,000
49038 - SchoolAdmin, ExtraClerical Hours	el Hours		0.9	5 1,693	5457	0.5		0.0	\$0	3 2,350
B / 102 - Donations, General			-	0.5	0\$	3 1,102	0		\$0	\$ 1,102
			14,044	S 27,741	\$ 3,719	402'99 1	11,144	•	80	6109/189
Non Discretionary										
Cast Centern 10002 - GeneratEd General			8610 598		5.547.274	6.0	05	\$ 0	0	5 1.457.872
10106 - EdueProtectFunding		-	\$ 759,368		\$ 123,830	0.5	\$0	3.0	2	5 483, 198
23020 - LCFF English Learners			127,00 \$	0.6	\$ 13,161	0.8	3.0	3.0	9 0	3 46,9 32
23020 - LCFF Educ Desch Youth		•7	205'22 \$	5 34 743	C18,8C \$	90	\$0	2 0	0	\$ 141,223
24002 - LCFF Counseling Support		•	\$ 33,022		8 B DOQ	\$ D	\$0	\$0		0C0 ¹ 21 ² 6
24004 - LCFF Clencel Support			0.2	\$ 15,703	\$ 16,855	0 6	2 0	03		\$ 32,556
49002 - SchoolAdministrationGeneral		Ð	3 180 655	5 83,625	\$ 85,807	9 D	\$0	05	0.6	\$ 330, 187
50160 - Targeladinstructional)mprAB825	AB825		0.4	3 18,585	\$ 18,551	3 0	\$0	20		\$ 37,246
74702 - Custodial-Sunf/Supp/Utility	4		90	\$ 52,567	\$ 47,089		\$ 69,300	30 8	\$0	\$ 218,956
			6.1,044,021	1 228,333	1 100,044		S 61,300	10	10	6 3,200,202
Rearisted (Carecorizal) Program		1001.701 - RESOURCES 2000-99901 -	\$ 1,991,745 00-9991 **	1 363,074	6 904,347	1 14,308	6.66,005	60	3.0	5 3,309,401
3010 - 1454-Tide I Beaic Grants-Lew			5 50 4 10	20	3 8,012	3 60.246	5 44,463	50	20	3 IS1,180
4203 - TitlelilLimitedEnalPro/StatPam	mp		20	04	9	5.4,574	0.5	0 6	0.9	5 4,574
6500 - Special Education			8 1 78	0	57	0 \$	05	3 0	0.5	3 145
3010 - (ASA-TIBe I Basic Grants-Low	WO.		201,7.6	3 0	\$ 3,290	05		•	50	£ 10,422
3310 - Special Ed-IDEA Basic Grant En	ant En		05	5 49,694	141,357	0 #	9	3.0	5.0	5 91,051
B010 - ARSchlemitSaleNaighPamerahi	uterahi idanam		0 5	\$ 16,097	\$ 24,289	0 19	9	3 0	0.5	1 40,386
8500 - Special Education		5	\$ 226,264	\$ 10.199	\$ 104,810	50	90	\$0	80	\$ 341,273
	19		6 283,963	0.75,990	012,971-0	\$ 64,020	6 44,463	\$0	\$ 0	10,848,011
TOTAL BUDGET FOR SITE:			12.278.718	1 329,044	\$ 1,004,132	\$ 129,129	6140,266	\$0	\$ 0	\$ 3, IISA, 412
						-				
Projected Enrollment		828	" - Does not Expenses in	s not include any c e in Title I (resour	•• - Doos not include any carryover funding from 2012-15 fiscal year Expanses in Tribe ((resources 2010) and EIA (resources 7090 & 705	2012-13 fiscal year, jources 7090 & 7091	i are cullined in the scho	include any carryover funding from 2012-13 fiscal year. Trite 1 (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student	and	
Free & Bedurard Price 184th Process		3-02								

Page 30 of 117

English Learner

26%

HOME OF THE	Spanos K-8 636 SOUTH CALIFORNIA ST						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-15	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-15	DOL DISTRICT YEAR 2016-15
GHDRAHRS	209) 933-7470	Certificated	Classified	Benefits	Booka	Other Operating	Equipment & Capital	Other Outgo	Cost Centur Total
Unreacricited General Purpose Programe	Prouvernu (FUND - 01 - RESOURCES 0000-1100)	(CES 0000-1100)						Ŧ	Manager Code; 1320
Discretarary									
Coti Centera 10002 - GeneralEd General			0.	0 9	¢ 0 802	C 1 497	0.6	•	8 1 4 4 2 K
10202 - Fire&Performing&rtsGeneral	ineral		0.6	05	5435				5 C F S
15502 - NoonDuty SupervisionGeneral	oneral	2 2	3 15,767	\$ 1,825	3 0	0.5		3.0	9 17,592
23020 - LCFF English Learners		\$ 3,557	\$ 0	6 733	0.5	3.0	3.0		S 4 046
23030 - LCFF Educ Ditady Youth	4	3 0	50	\$ 0	5 4,498	\$ 20,100	3.0	3.0	\$ 24,598
49002 - SchoolAdministralionGeneral	anecal	50	30	\$0	\$ 2,270	3 L,06B	0.0	3.0	5 3,345
49036 - SchoolAdmin ExtraClancalHours	calHours	\$ 0	858'I \$	5 457	0 9	3 0		50	\$ 2,350
81102 - Donalizina, General		80 80	06	0\$	\$ 2,294	5 6B	0	\$ 0	\$ 2,363
		1 3,447	5 17,660	6 2,777	8 19,106	II 23,064			\$ 64,104
Non Discriftonary									
Cost Carders - may - Conserted Context		6 647 664							
			•				0		
							0 0		
29000 - LOFF Educ Directo Vouth	-	25 7 5 3	6 4 4 767				5 C		
Z4002 - LCFF Counseling Support		5 14,995				2 0 0	0 0	5 C	0 000000 00 00 00 00 00 00 00 00 00 00
49002 - SchoolAdministrationGeneral	aneral	E 111,905	8 75,331	\$ 71,069	5.0	0.5	0.0	05	\$ 255,305
50180 - TergetedinstructionalimprAB825	prAB825	6 0	5 13,895	4 18'551 2	0.5	1 0	\$ 0		3 37,246
74702 • Custodial-Staff/Supp/Utility	- Ality	0.5	§ 68,721	\$ 36,205	05	1 76,114	\$ 0	\$ 0	\$ 133,040
		0.1,204,195	877,141 A	6 671,946	10	8 78,114	\$ 0	0.0	6 2,148,080
Restricted (Categorical) Programs	1 1,307,750 (FUND - 01 - RESOURCES 2000-0099) **	1 1,307,760 (000-0099) **	6 200,430	§ 574,736	b 19,105	E 101,173	\$ 0	30	\$ 2,212,204
3010 - IASA-Trie I Basic Grama-Low	-LOW	\$3,954	9	6 586	S 5,800	3 2,333	0	05	3 13,673
4203 - TitleIIILimitedEngIProfStdtPgm	1tPgrn	5 D	9	0 %	S 5,069	10	5 0	3.0	S 5, 069
3010 - IASA-TAIe I Basic Grants-Low	-Low	E 48,887	§ 10,824	3 21,256	05	50	5 0	3.0	5 80,277
6010 - AflSchLern&SaleNeighPartnernhi	artnershi	6.0	§ 18,160	\$ 25, 143	05	50	5 0		5 44,323
6500 - Special Education		\$ 65,803	\$ 25,988	\$ 52, 156	50	30	30	\$ 0	\$ 143,047
		5 115,044	\$ 55,802	5.99,145	\$ 11,869	\$ 2,333	\$0	\$ 0	9 247,749
TOTAL BUDGET FOR SITE:		6 LA26.394	\$ 265.240	\$ 573.877	\$ 30.977	\$ 103.505	\$0	\$0	\$ 2,489,893

	205
Free & Reduced Price Lunch Program:	87%
Englieb Learner:	56 W

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Trile1 (resources 3010) and EIA (resources 7090 & 7091) are outmed in the school's Single Plan for Student.

Page 31 of 117

	Stockton Skills K-8 349 EAST VINE BTREET						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	JOL DISTRICT YEAR 2015-16
	3TOCKTON, CA 95202 (209) 933-7170	Certificated	Classified	Benefits	Booke	Other Operating	Equipment & Capital	Other Outgo	Cosl Center Total
Interest Control Director Development		IIBCES MAN - I MA							Manager Code: 1330
Discretionary									
Cost Certains 10002 - GeneralEd General				0.8	\$ 27 022	1440	0.4	05	9.27.416
10202 - Fine& Partonenger General		10		0	3 906	0.5	0.5	0.5	5 906
10402 - LosVDanagedLibraryBooksReimb	SociaReimb	0.5	0\$	5.0	\$ 137	\$ 0	3.0	0.9	781 W
1 5502 - NoonDury Supervision General	General	50	\$ 32,558	5 3,800		0 B	06	6.0	\$ 36,658
4 9002 - SchoolAdministrationGeneral	General	202	\$0	0.9	3.5,490	\$ 1,639	30	5 0	\$ 7,129
49036 - SchoolAdmin, ExtreCienceMours	MicalHours	50	6 1,883	3 457	3 0	3.0	\$0	0	§ 2,350
61102 - Donations, General		0 9	\$0	\$0	\$ 6,994	े १	0°		6 G, 894
	1	\$0	0.34,701	0.4,267	1.34,441	S 8,133	\$0		0.01,59.0
Non Disertitionary									
Cosi Centers		120 800 1 9	6	0 601 747		0	6.0	0	4 1 020 308
10002 - Generalica Trank		2 A. B.C.		2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
10106 - EducProtActFunding		2.1.044 142		E 188.055		202	0 4		3 1.212.197
10902 - Alle School ParmaGenEd	TEd	0		6 31	0.0	\$ 0	05	0.8	3 551
23020 - LCFF English Learners	8	\$ 15,850	5.0	3 4,506	0	2.0	0.8	0.6	\$ 20,516
20030 - LCFF Educ Disady Youth	Left.	5 149,460		\$ 23,766	90	5.0	6 0	2 0	\$ 173,249
24002 - LCFF Counseling Suppart	part	5 18,827		3.4,420	50	5.0	5 D	\$0	3 21,247
24004 - LCFF Clencal Support		20	5 7,471	\$ 5,028	5.0	05	0 8	0,9	S 12,498
24007 - LCFF AnerSchoolPrograms	grams	5 D	£ 21,689	1 26,469	05	0.5	2 0	09	\$ 43,158
49002 - SchoelAdministrationGeneral	3eneral	5 147,946	3 89,025	186'68 £	9.0	1 1	50	2 0	\$ 326,962
50160 - Targetedimitrucionalimp/AB825	mp:AB825	0.6	8 17,573	3 16,630	2.0	6 D	5 0	50	1 36,206
74702 - Custodial-Staff/Supp/Utility	Julity	0.0	\$ 150,821	\$ 78,726	\$ 0	\$ 227,105	0	05	§ 458,652
		E 2,647,902	6 237,099	6 1,127,468	\$0	6 227,105		50	14,309,664
		2 2,487,902	0 321,850	0.1,131,715	6 36,440	102,002 2	30	0	14,391,164
Restricted (Categorical) Programs	rams (FUND - 01 - RESOURCES 2000-0016) **	.S 2000-0019) ~							
3010 - IASA-Title I Basic Grants-Low	12-Low	\$ 14,577	30	5 3,372	121,130	3 3,65B		9	3 42,737
4203 - Tritelii LimitedEngiProfStatiPgm	toopation and the standard management of the standard management of the standard management of the standard man	3.0	10	04	8 1,641	10	0.6	6.0	\$ 1,641
9010 - Other Local Caregorical Proms	i Proms	3.0	3.0	0.5	0 4 (B50	2 D	\$0	5 D	5 4 650
3010 - IASA-Trije i Başıc Grants-Low	ts-Low	\$ 66,907	0 5	3 37, 998	2.0	20	\$0	5 D	1 ION 903
6500 - Special Education		\$ 50,707	3 16,626	5 34,836	\$ 0	\$0	\$0	•	3 102,169
		1412/101	5 16,626	6 76,204	\$ 27,421	\$ 3,658	\$ 0	\$ 0	1 244,700
TOTAL BUDGET FOR SITE:		A 2,000,093	\$ 330,476	\$ 1207.010	\$ 63,870	1 234,046	\$ 0	\$0	5 4,847 264

1,082	73%	%6
Projected Enrolment:	Free & Reduced Price Lunch Program:	E ng lish L as mer

•• - Dota not include any caryover (unding from 2012-13 face) year. Expenses in Tale I (resources 2010) and EIA (resourcen 7090 & 7091) are ovlined in the school's Single Plan for Student.

Pege 32 of 117

							STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-18	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-15	OOL DISTRICT YEAR 2015-10
	STOCKTON, CA 95206 (200) 033-7288	Certificated	Classified	Benefits	Books	Other Operading	Equipment & Capital	Other Outgo	Cost Center Total
Unmervicted Canadal Purnosa Processos	Prosvank (FUND - 01 - RESOUNCES 0000-1100)	UNCES ADDA.11001							Manager Code: 1350
Disertionery									
Cont Centers									
10002 - GeneralEd, General		\$ 1,500	3 0	\$ 217	3 8,025	128 Ş	50		\$ 10,563
10202 - Fine&PerformingAnsGeneral	enerel	30	0.5	8 0	3 369	6 0	50	9	5 369
10402 - Los/DemagedLibraryBooksReimb	ookii Reimb	3 0	0 2	01	8 9	0.5	0.5	0.5	\$18
15592 - NoonDurySupervisionGeneral	ioneral	3.0	5 14,112	\$ 1,60Z	F 0	0.9	0	0.0	3 15,744
20030 - LCFF Educ Disady Yourn	101	6 484	0.	6 IS	5 13,000	6 0	50	6.0	\$ 13,500
49002 - SchoolAdministrationGeneral	erterel		1.371	951	8 2,040	1 920	5.0	50	\$ 3,382
49036 - SchoolAdmin, ExtraCleritalHoura	itel Hours	\$ D	S 1,693	§ 457	0.1		50	0 8	3 2,350
74702 · Custodial-Staff/Supp/Utility	tilling	30	\$ 539	3.61	9.0	0.9	8.0	5 0	000 B
61102 - Donations, General		0	90	20	\$ 0,492	-	\$0	28	4 3,492
		11,000	114,913	6 2,434	4 24, MAA	11,741	0.		\$ 60,036
Non Discretionary									
Cost Centers							;		
10002 - GeneralEd General		PCC ON S		115 317		\$ 0	0\$	\$ 0	6 681 845
10104 · GeneralEd, TransK		3 40,964	10	\$ 22,058	6.0	\$ 0	9.0	\$ 0	220°08 8
10106 - EducProyAciFunding		1 439,639	10	\$ 70,760	50	\$ 0	50	\$ 0	§ 510, 358
20020 - LCFF English Learners		6 4,355	3 20 [,] 158	5 8 997	5.0	\$ 0	6.0	\$ 0	3 33,510
20030 - LCFF Educ Disady Youth	-Fr	3 56,332		5 20,440	30	\$ 0	2.0	\$ 0	\$ 76,772
24002 - LCFF Counseling Support		3 16,588	0.6	6 G 543		\$ 0	0.5	S 0	1 23, 131
49002 - Schod/dminiet/httom/General		\$ 115,105	\$ 66,050	\$ 68,839	9	\$ 0	8.0	\$ 0	\$ 251,094
50160 • TergeledinstructionalingrAB625	WA8625	3:0	3 13,095	S 18,551	5 D	S 0	6.0	s o	\$ 37,246
74702 - Custodial-SouthSupprUthilly	thinky		\$ 56,907	\$ 31,261	0 5	\$ 66,430	50	\$ 0	\$ 158,598
	0	0 1,070,017	0162,010	1 (23,000	50	3.64,430	9.0	6.0	0.1,833,817
		1,001,001	6 180,726	6 626,274	E 20,964	1.00,171	10		\$11,000,005
Resoluted (Categorical) Programs	ame [FUND - 0] - REBOURCES 2000-1109] **		100						
3010 - IASA-Title Basic Grants-Low	r Low	8 13, 171	3.0	1 ,829	3 22,525	S 6,574	6 U	0 5	3 44,040
4203 - Titletti LinniadEngiProfStotPgm	alPgm	10	10	\$ 0	\$ 2,690	90	6.0	3 0	3 2,680
3010 - IASA-Tibe I Besic Grents-Low	+ Low	\$ 9,822	3 14,916	19,947	5 0	9.0	6.0	0 5	3 34,665
3010 - Special Ee-IDEA Basic Grent En	Grant En	0.5	190,981	629'69 \$	30	0 2	2.0	0	124,670
6010 - AltSchLem&SafeNaighParmenhi	istmenshi	9.0	3 19,987	120'52 \$	30		0.5	30	1 45,05 B
6500 - Special Education		\$ 129,021	\$ 74,904	\$ 136,139	\$0	3.0	6.0	20	\$ 340'08Y
		8 162,014	1 170,791	\$ 234,041	\$ 25,205	\$ 1,674	\$0	\$0	§ 581,250
TOTAL BUDGET FOR SITE:		§ 1.233.516	E 361.523	\$ 742,049	\$ 52.169	3 74.746	\$ 0	\$0	\$ 2.474,811

Projected Enrollment	489
Free & Reduced Price Lunch Program.	78%
English Learner:	34%

**- Does not include any carryower funding from 2012-13 fiscel year. Expenses in Tria I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Page 33 of 117

2	Taylor K-8 1101 LEVER BLVD.					-	STOCKI ADOPTED BUD	STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-15	100L DISTRICT L YEAR 2015-16
and	STOCKTON, CA 98206 (209) 933-7290					Other	Equipment	Other	Cost Center
		Cartificated	Classified	Benefice	Books	Operating	& Capital	Outgo	Total
Untertricted General Purpose Programs		(FUND - 01 - RESOURCES 0000-1100)							Manager Code: 1310
Discretionary	1								
Cost Cardiana Lunna - CanaralEd Canaral			0.	C 4	\$ 10 SAM	5 7 9 Z 6	12	0.8	S 10 440
VO202 - Fine&PerforminoArisGeneral	General	05			3 406	10		0.	5 405
10=02 - Lost/DamagedLiteraryBooksReimb	BooksRaimb	05	0.8	0	3 12		3.0	\$0	\$ 12
15502 - NoonDutySupervisionGeneral	KGenterel	2.0	5 14,504	61,713	0 9	3 0	3 0	\$ 0	\$ 16,517
23020 - LCFF English Learners	61	50	\$ 0	5.0	3, 1,000	\$ 254	30	0.9	8 1,25A
23000 - LCFF Edue Disady Youth	outh	\$ 5,517	2 0	5 483	3 24,428	5 5, 128	0.0	0.	E 35,557
48002 - SchoolAdministrationGeneral	General	50	0.0	0.9	810'0 8	C82'1 \$	3.0	\$0	5 4,312
49006 - SchoolAdmin, ExtraClenicalHours	antalHoura	20	5 1,883	19 H 21	•	9.0	\$0	\$0	\$ 2,350
81102 - Donalions, General		80	\$	2	050'C \$	\$0	\$	\$0	\$ 3,050
		5 6,617	10,007	C10/2 1	6 42/44	5 9,840	9	98	8.76,605
Hen Disemberary									
Cast Centers								1	
10002 - GeneralEd, General		5 373,761	20	2 326, 455	30	0.2	•		812 202 \$
10104 - Generalêd, Transk		6 65,833	50	1 25,479	10	80	0		3 81,312
10106 - EducProvesFunding		£ 494,594	2.0	3 79,605	20	2.0	9	9	£ 574, 109
23020 - LCFF English Learner		3 10,896	§ 14,150	5 6,280	90	50	50	5 0	3 41, 146
23030 - LCFF Educ Disady Youth		\$ 50'50E	6.0	\$ 15,181	80	20	0.5	20	3 75,687
24002 - LCFF Counseling Support	uodd	\$ 9,133	0 5	5 3,404	0.97	0 \$	50	\$0	\$ 12,537
24004 - LCFF Clarical Support	-	0	3 8 40B	51,644	0	0 5	5.0	90	\$ 10,132
49002 - School/AdministrationGeneral	General	2 100/2CD	6 68 596	3 55,077	5.0	50	05	90	8 202 4 36
50160 - TargetedinatinationalimoraB525	ImprAB625	•	§ 17,955	\$ 13,302	50	5.0	0.5		2 31,257
74702 · Custodial-Staff/Supp/Usilary		\$	1 80,792	\$ 47,165	8	990'09 \$	9	\$0	\$ 101,315
	,	HC,021,1 &	5 149,001	\$ 401,102	9	0.03,340	0.0	9.0	11,947,727
Restricted (Categorical) Programs	\$ 1,128,002 prems (FUND - 01 - RESOURCES 2000-0396)	\$ 1,128,803 = 2000-9996 -	1 Z09,084	1 693,766	5 42,446	£ 72,906	•	a :	\$ 2,044,640
2010 - IASA-Tale I Basic Grants-Low	nts-Low	\$ 4,128	0.0	\$ 567	6 37, 928	3 1,650		30	5 44,473
4203 - Titlelli LimitedEngiProfStdtPgm	SkitPgm	4.0	2.0	50	3 3,510	0 \$		3 0	8 3,510
6010 - AfiSchLemisSefeNeighPartnershi	Perturbativ	40	S 1,750	3 106	20	0 F		0,7	51,856
9010 - Other Local Calegorizal Prgms	al Prgms	0.17	3.0	50	3.446	3.0	3.0	9	5 445
3010 - L4SA-Title I Basic Grants-Low	nt-Low	101,95 2	50	£ 16,093	10	10	3.0	\$0	§ 54,214
6010 - AtSchlem&SafeNeighPerinershi	nParinershi	05	\$ 12,352	\$ 19,558	10	3.0	2.0	50	631,910
8500 - Special Education		\$ 75,328	\$ 12,709	3 50,868	10	90	20	50	5 138,703
		5 117,685	\$ 20,411	1 16,912	1 45,004	000,1 4	\$0	60	\$ 276,112
TOTAL BUDGET FOR SITE:		\$ 1,245,344	\$ 233,499	\$ 680,737	\$ 14,370	\$ 74,764	50	6.0	\$ 2.318,762

Projected Enrollment: 482 Free & Reduced Price Lunch Program: 32% English Learner: 34%

** - Dees not include any carryover funding from 2012-13 facel year. Expenses in Talle I (resources 0010) and ELA (resources 7090 & 7091) are outlined in the induct's Single Plan for Student.

Page 34 of 117

5	Tyler K-8 3430 WEBSTER						STOCKTO ADOPTED BUDO	STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-10	IOOL DISTRICT . YEAR 2015-10
and the second s	STOCKTON, CA 85204 (209) 933-7285					Other	Equipment	Other	Cost Center
		Certificated	Classified	Benefits	Boeke	Operating	& Capital	Outgo	Total
	L							I	Manager Code: 1370
Unreptricted General Purpose Programs		(FUND - 01 - RESCURCES 0000-1100)							
Discretionery									
Cost Canters									
10002 - GemeralEd General		3.0	0.0	9	\$ 9,718	5 1, 319	2 0	0	1 1 037
10202 - Fined Performing-risGeneral	energi	9.0		9	880 \$	2 0	\$0	2.0	3 399
15502 - NoonDurySupervieionGeneral	Seneral	\$0	5 14,473	3 1,674	3.0	0.9	\$0		3 16, 147
23020 - LCFF English Learners		B 2, 88 I	0,9	3414	3.0	\$ 0	3 0	2 0	\$ 3,295
23030 - LCFF Educ District Youth		5 ZB, 142	50	\$ 507	50	\$ 2,500	0.5	3.0	8 32,239
49002 - SchodAdministrationGeneral	teneral	50	9	0	\$ 2,092	1,800	0.9		5 3,982
49036 - Schooladmin, EntraClerical Hours	ricalHours	0.5	3 1,893	15 4 52	90	240	5.0	3.0	\$ 2,350
61102 - Donations, General		9	0 97	30	\$ 5,687	\$ 400	6.0	\$0	\$ 6,087
		6 32,023	0.10,300	6 3,143	6.17,000	6 0,110	0.9	94	5 78,646
Nan Discrittionary									
Cost Centers									
10002 - GeneralEd,General		\$ 595,623	20	3 344 83 I	0.9	9	\$ 0	30	3 940 554
10106 - EducProtAdFunding		\$ 487,117	20	\$ 75, 182	0\$	\$ D	9	30	5 542, 29 6
23020 - LCFF English Learners		6 10,073	0.5	5 3,501	20			\$0	S 13,574
23030 - LCFF Edue Disady Youth	uch	§ 52,776	0 5	\$ 18,250	05			0.4	\$ 71,026
24002 - LCFF Counseling Support	port	2 33,022	0	5 9,045	0.9	0 D	3.0	20	\$ 42,067
49002 - SchoolAdministrationGeneral	teneral	5 112,040	8 74,230	\$ 70°745	1	\$0	9 0	80	\$ 257,015
50160 - Tangeledinsku dibna) imprAB625	nprAB825		3 16,895	S 18,804	9	30	3.0	0 5	5.97,499
74702 - Custodial-Staff/Supp/Ubility	Judity		83,834	\$ 47,678	\$0	\$ 59,636	\$	9	\$ 181,445
		11,270,001	5 170 June	\$ 649,154	20	1 00,030	8.0	6.0	6 2,014,412
		1 1,302,674	6 103,225	5 661,273	5.17,294	0 45,955	10	6 Q	6 2,171,020
Restricted (Categorical) Programs	mme (FUND - 01 - RESOURCES 2000-9944) **	ES 2000-0994) ~							
2010 - IASA-Tite I Busic Grants-Low	s-tow	\$ 7,323	10	11,458	34,210	0.0		\$0	\$ 12,991
4203 - TillelilumiesEngiProfStalPgm	talPom	3 0	3.0	0.5	3.1,370	0 10	0	60	\$ 1,070
8010 - ARSchlem&SafeNeighPermenhi	Permenuhi	3.0	51,562	8/12		0	20	6.0	5.1,741
3010 - (ASA-Title Basic Grants-Low	s-Low	3 57, 5 98	3.0	\$ 16,917		0.1	0 10	6.0	374,615
3310 - Special Ed-IDEA Basic Grani En	Gram En	3.0	\$ 21,905	\$ 25, 177	20	2.0	50	5 D	1 47,082
8010 - ARSchLem&SafeNeighPamershi	Permershi	3.0	\$ 10,065	3 4,293	2.0	2 4	5.0	5 D	3 14,358
8500 - Special Education		\$ 147,741	\$ 48,742	\$ 117,639	30	20	20	\$0	\$ 315,122
		\$ 212,712	\$ 63,274	C 440'4413	3 0,5µ0	50	6.0	•	8 467,279
TOTAL BUDGET FOR SITE:		6 1.615,436	5 Z76,499	6.766.641	\$ 23,476	3 65,665	•	•	\$ 2,630,007

Projected Enrollment:	481
Free & Reduced Price Lunch Program:	78%
English Learner	12%

" - Deen not include any carryover funding from 2013-13 (acal year. Expenses in Trife I (resourcer 3010) and EIA (resources 7090 & 7091) are outined in the school's Single Plan for Student.

Puge 35 of 117

1	Van Buren K-8 1626 E. TENTH						3TOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	9TOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	DOL DISTRICT YEAR 2015-16
36	STOCKTON, CA 95206 (209) 803-7305					Other	Equipment	Other	Cosl Center
•		Certificated	Classified	Benefits	Books	Operating	& Capital	ođuo	Total
Unrutricted General Purpose Programs		(FUND - 01 - RESOURCES 0000-1100)						2	Manager Code: 1400
Discretionary									
Cost Cardans									
10002 - GeneralEd General		30	\$0	90	\$ 17,575	3,089	30	5 C	3 20,664
10202 - Fine&PerformingArtsGeneral	General	9.0	0.6	0 1	171 B	0	10	50	5.471
I 5502 - NoonDutySupervisionGeneral	nGeneral	3.0	\$ 17,061	61873	5 0	0.6	3 0	50	\$ 19,034
23000 - LCFF Educ Disady Youth	auth	5 B,745	3.0	\$ 1,255	3 3,554	§ 28,193	0 6	05	3 45,747
40002 - SchoolAdministrationGeneral	iGeneral	0.5	3.0	0	\$ 3,075	\$ 1, 175	3.0	30	4,250
49036 - SchoolAdmin, ExtraClerical Hours	lerical Hours	04	C88'L \$	\$ 457	96	10	3 ()	\$0	5 2,350
61102 - Constants, General		\$0	\$ 0	0 \$	\$ 2,592	0.6	8 0	20	\$ 2,592
		347,45	110,004	6 a, cana	5 33,267	1 30,467		10	S 41,101
Non Discrittionary									
CONT CONTAIN									
10002 - GeneralEd,General		28/82C	0	827,092 M	\$0	80	10	20	5 669,521
10006 - GeneralEdAuthonzedOverFormula	dOverFormula	\$ 40°338	9	5 k0,835	\$ 0		3.0	0.	\$ 51,333
10104 · GeneralEd, Transk		\$ 50, 159	30	\$ 21,894	\$ 0	0 6	0 2	20	\$ 72,053
10108 - EducProfactFunding		\$ 540,548	\$0	5 88,450	\$ 0		3.0	0.5	5 607,998
12802 - ISS and/or Opportunity Gen	ity Gen	\$ 52,666	0 4	\$ 18,054	\$ 0		3.0	0.5	\$ 61,720
23020 - LCFF English Learners	*L*	\$ 10,729	3 21,662	0C8'81 %	\$ 0	0.6	3.0	0.5	\$ 61,321
23030 - LCFF Educ Disady Youth	auth	3 44, 847	\$ 0,887	\$ 29, 848	\$ 0	3.0	3.0	0.81	3 81,682
24002 - LCFF Counseling Suppon	uodd	3, 13, 118	90	5 4,053	\$ 0	.0	\$ 0	F 0	3 17,169
24004 - LCFF Clerical Support	Ť	0.0	3 12,480	2,834	\$ 0	3 0	3.0	\$ 0	\$ 15,394
49002 - SchoolAdministrationGeneral	General	113/633	5 60,914	\$ 56,685	\$ 0		30	0.5	5 240,232
50180 • Tergetedins/nuclionall mprA 5925	ll mpr = B825	3.0	\$ 17,411	\$ 12,519	\$ 0	2 0	3 0	5.0	3 29,930
74702 - Custodiat-Staff/Supp/Litility	/Utilities	\$0	\$ 52,242	5 47,171	30	3 65,474	\$ 0	6.0	\$ 194,887
		\$ 1,272,028	\$ 210,678	1 604,261	90	0.04,474	10	50	0.2,001,0.0
		\$ 1,201,674	0 220,630	\$ 607,846	6 33,267	6 96,931	05	20	\$ 2,244,345
Restricted (Chingorical) Programs	grams (FUND - 01 - RESOURCES 2000-0000) **	ES 2000-0096) **	2						
2010 - IASA-Trile I Basic Grents-Low	nts-Low	C12'62'5	40	F0211 S	3 13,155	\$ 4,712	3.0	6.0	5 46,874
4203 - Tritel II Limited Engl Prof Stat Pgm	StatPgm	4.0	50	0.9	14,904	3 0	3.0	\$ 0	£ 4,804
6500 - Special Education		30	S 89	5.5		10	3.0	2.0	28.5
3010 - IASA-Trie I Basic Grants-Low	nts-Low	\$ 40,525	30	\$ 16,979	0 6	3.0	30	6.0	\$ 57,504
6010 - AftSohLern&SafeNeighParnershi	hPernershi	0.5	2 19,052	\$ 27,533	10	3 0	30	6.0	\$ 46,585
6500 - Specul Education		3 58,272	36,308	\$ 59,201	0.8	3.0	30	20	\$ 164, B39
		\$ 139,010	6 65,447	\$ 105,675	1 18,059	14,712	\$0	\$0	\$ 322,803
TOTAL BUDGET FOR SITE:		\$ 1.420.584	\$ 265,077	\$ 713.521	\$ 61,326	100,642	\$0	\$0	5 2.671.151

Projected Enrollment: 567 Free & Reduced Price Lunch Program: 85% English Learner: 41%

** • Dees not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7081) are outlined in the school's Single Plan for Student

Page 36 of 117

							STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-38	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	DOL DISTRICT YEAR 2015-16
	STOCKTON, CA 96203 (201) 133-7310	CertMicated	Classified	Benefita	Books	Other Operating	Equipment & Capitul	Other Outgo	Cost Center Total
Unwetchand Cananu Purnosa Programs		(FUND - 01 - RESCURCES DOM-1100)						R.	Manager Code: 1410
Channels and the second s	1								
COSI Cartary									
10002 - GeneralEd, General		3.0	980	05	3 10,628	5 150	2.0	\$ 0	5 10,776
10202 - Fine&PerformingArtsGeneral	naral	3.0	30	05	5 432	0\$	20	\$ 0	<u>3</u> 4 52
15502 - Noon DutySupervisionGeneral	aneral	3.0	5 15'677	518'1 6	10	50	1 \$	\$ 0	\$ 17,400
23000 - LCFF Educ Disady Youth	6	0.6	9.0	0.9	\$ 25,796	50	0.5	\$ 0	\$ 25,796
49002 - SchoolAdminiatrationGeneral	waral	30	\$ 2,402	18.5	\$ 2,266	573	0.5	S 0	\$ 5, 332
49036 - SchoolAdmin, EntraClericalHours	calHours	30	5 1,883	5.457	0	50	9	\$ O	£ 2,350
61102 - Donations, General		\$0	\$0	\$ 0	\$ 1,761	\$0	\$0	\$ 0	\$ 1,761
		50	\$ 19,072	0.2,241	140,441	a72	01	\$ 0	768,08.9
Non Discritionary									
- Dhi Uman - Dhio - CenaralEd Cenaral		4 678 346	5	6 365 870	6.0	6 D		0	1 044 177
10105 - Felie Prei Achelination		S 404 594		1 79,605					3 574 189
23020 - LCFF English Learner		5 15 405	0 4	5 6.0 23	0.5	0.5		01	5 21,425
23030 - LCFF Educ Disady Youth	-6	\$ 52,819	6 11,396	3 20,448	6.0	2.0	3.0	\$0	5 84,784
24002 - LCFF Counseiing Support	ЦО	\$ 30,022	5.0	S 9,008	05	50	3.0	\$ 0	5 42,030
49002 - SchoolAdministrationGeneral	aneral	S 110,691	\$ 73,557	\$ 73,324	5 D	50	30	09	\$ 257,572
50160 - TergetedinskructeonelimprABa25	prABa25	50	§ 16,558	3 18,518	5 D	05	\$0	80	\$ 37.076
74702 - Custodial-Staff/Suppl/Daility	ultry.	6.0	\$ 86,593	\$ 47,921	0	\$ 73,282	30	0.9	387,705,8
		61,384,679	\$ 190,107	\$ 120,474	50	0 73,262	10		6 2,369,042
and the second state of the second	- reade none operations of the state	1 (,384,979 - 0000 0000 -	E 210,070	\$ 623,035	111/07-0	5 74,006	0.9	5.0	§ 2,332,978
2010 - LASA-Title I Banic Grants-Low		14.026		8 2.678	\$ 13,190	3 6,600	20	50	\$ 30,694
4203 - TidelliLamtedEngiPro(SidtPom	dePoint		2 5	0	3 1,805	50	\$ 0	5.0	\$ 1,605
8010 - ARSchLern&SateNeighPartnershi	arthershi	\$ 0	C59'1 S	\$ 171	3.0	30	\$0	95	\$ 1,724
9010 - Other Local Categorical Prome	rgma	\$ D	3 0	30	\$ 329	\$0	80	20	3 329
3010 - (ASA-TIBe I Basic Grants-Low	-Low	5.42,191	0.0	\$ 20,001	3.0	3.0	80	20	3 52, 192
3010 - Special Ed-IDEA Basic Gram En	irem En	05	\$ 93,044	\$ 99,253	90	3.0	0.9	0.9	181,297
BOID - ARSchlem&SafeNeighParmershi	armershi	05	3 11,797	5 19 545	3 ()	\$0	50	9	3.01,342
6500 - Speciel Education		\$ 352,408	\$ 71,629	\$ 201,294	\$0	80	50		S 655,331
		4 432,626	§ 178,023	5 341,942	§ 15,324	3 6,000	\$0	\$ 0	P42'926 B
TOTAL BUDGET FOR SITE:		\$ 1,017,004	\$ 265,102	274.444 2	1 66.205	1 80.405	\$0	\$ 0	\$ 3,307,693

Projected Enrollment	521
Free & Reduced Price Lunch Program	828
English Leamer	16%

** - Does not include any carryover funding from 2012-13 filacel year. Expenses in Title I (resources 3010) and EIA (resources 7080 & 7091) are outlined in the school's Single Plan for Studem.

Page 37 of 117

idaeW	Washington K-8 1738 w. Sonora						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	OOL DISTRICT YEAR 2015-16
5TOCKTON, C (209) 933-7320	STOCKTON, CA 95303 (209) 933-7330					Other	Equipment	Other	Cost Center
		Certificated	Classified	Benefize	Booke	Operating	& Capital	ogno	Tola
II	THIND OF DECOMPOSE NON 1100	100-14 0000 44000						III.	Manager Code: 1420
Universidade Canada Fuguese Fregram									
Cost Centers									
10002 - GeneralEd General		0 %	0.6	50	\$ 4,471	0901	50	2 0	\$ 5,521
10202 • FinetPertamingAnsGeneral		\$0	30	0	3 195	50	0.5		201 2
10402 - Lost/DamagedLitraryBocksReimb	4	20	02	0	6.8	5.0	0 5		8
15502 - NoonDurySupervisionGeneral		0.5	1 20 2 3	5.818	6.0	5.0	0		a 7,689
23030 - LCFF Educ Directy Youth		5 2/194	90	\$ 316	\$ 12,053	3, 7,000		•	3 21,553
4 0002 - SchoolAdministrationGeneral		9.9	\$ 0	5 0	\$ 1,022	3 905		\$	5 1,830
4 P036 - SchoolAdmin, ExtraClencelHours		6.0	\$ 1,893	\$ 457			0 6	0 5	\$ 2,350
81102 - Donationa General		\$0	\$ 0	0.5	T B	୍ମ ଜ	\$0	\$0	-
		\$ 2,164	11,044	143,11	0 17,760	1 1,114	a 4	0	138,447
Non Discretionary									
Cost Centers						:		:	
10002 - GeneralEd, General		6 296,233	0	3 169,756	2.0		30	\$ 0	3 466,022
10106 - Educ ProtActFunding		5 247,297	05	3 39,802	0	\$ D	\$ 0	05	5 247 099
23020 - LCFF English Learners		\$ 5,542	3 11,953	6 7,350	0	\$ 0	2 0	0	5 24,848
23030 - LCFF Educ Disedy Youm		3 10,449	\$ 5,397	2 7,682	N	\$0	0\$	0.5	8 28 7 JB
24002 - LCFF Counseling Suppon		\$ 10,827		\$ 4,585	20	\$ 0	0.5	9	221 422
49002 - SchoolAdministrationGeneral		3 115,105	3 73,150	3, 88,771	5.0	\$ 0	5.0	0.9	§ 258,028
50180 - TargeredinstructionalimprAB825		3.0	0 × C 1 Z 8	3 19,944	2 0	\$0	0.5	10	£ 41,284
74702 - Cuntodial-Sunfit/Supp/Utility		\$0	3 59,060	\$ 35,209	0 \$	5 27,234	20	50	\$ 121,613
		0.077,443	\$ 170,020	S 374,441	10	1 27,234	10	\$0	5 1,270,042
	,	1. 699,637	179,864	0.376,036	£ 17,760	\$ 36,112	°.	0	4.308,489
Restricted (Creegorical) Programs (F	(FUND - 01 - RESOURCES 2000-9999) **	S 2000-9699)							
2010 - IASA-Tale I Banic Grann-Low		5 12,039	\$0	6 1,583	\$ 25,899	3 7,000	0.9	3.0	1 46,62 I
4203 - Triteli Limited Engl Prof Sud Pgm		0 19	9.0	5.0	5 1,938	50	\$ D	\$0	51,985
9010 - Other Local Cetegorical Proms		5 Q	\$0	0.5	BUCC &	9	1 D	3.0	5 329
6010 - AfiSchLemiliSaleNeighPannershi		50	\$ 15,755	\$ 28,774	2 0	9.0	9 0		3 42,529
6500 - Special Education		E 15,302	\$ 27,959	§ 21,454	•		•		\$ 64,715
		6 27,341	\$ 43,714	5 40,011	1 28,318	6 7,000	4 D	\$	\$ 156,162
TOTAL BUDGET FOR STE:		\$ 724,978	\$ 223,698	TALUCA 2	141.041	1 43,192	\$0	9	5-1.466.641

**- Does not include any carryover funding from 2012-13 face) year. Expenses in Trite I (resources 3010) and ELA (resources 7090 & 7081) are outlined in the school's Single Pten for Soutem. 235

235	87%	47%
Projected Enrollment	Free & Reduced Price Lunch Program	English Learner:

Page 38 of 117

L.	Wilson K-8 160 E. MENOKCINO						STOCKTC NDOPTED BUDG	STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	OOL DISTRICT YEAR 2015-16
	5TOCKTON, CA 95204 (209) 933-7325	Certificated	Classified	Benefits	Books	Other Operating	Équipment & Capital	Other Outgo	Cosl Center Total
								Ĩ	Manager Code: 1430
Unrestricted General Purpose Programs		(FUND - 01 - RESOURCES 0000-1100)							
Discretionary									
10002 - GeneralEd.General		05	05		5 6.658	3 3,415	50	0.8	\$ 10,074
10202 - Fine&PerformingArtsGeneral	General	05	03	05	2 323	05	\$ 0	0.6	5 323
15502 - NoonDurySupervision/General	General	50	\$ 11,705	S 1,354	50	20	S 0	0 5	\$ 13,059
20020 - LCFF English Learners		5.0	5 1,116	5 98	09	05	\$ 0	0.6	\$ 1,214
23030 - LCFF Educ Diliady Youth	huc	0.5	3 2,914	\$ 402	0.5	3 4,585	\$ 0		1 88 7 88
49002 - SchoolAdministrationGeneral	General	0.8		2.0	5 1,692	3 390	\$ 0		\$ 2,662
49036 - SchoolAdmin, ErrraClaricalHours	aricalHours	5.0	5 1, 693	5 457	0.5	9.0	\$ 0	0.0	3 2,350
81102 - Dometions, General		01	90	90	3 1,813	80	\$0	20	\$ 1,813
			\$ 17,423	\$ 2,311	1 10,484	C10"0 D	\$ 0	6.0	940'40 0
Non Discretionary									
Cost Centers		000 907 M	5				•	•	
10106 - EducProtectfunding		5 384 684	•	\$ 61, 015	0		10	0	3 446,599
23020 - LCFF English Learners	2	30	\$ 5,84B	6 8,431	\$ D	9 0	3.0	3.0	\$ 16,339
23000 - LCFF Educ Disady Youth	uth	5 45,444	\$ 13,248	5 18,140	3 D	90	3.0	\$0	\$ 77,832
24002 - LÜFF Counseling Support	pport	3 33,653	Ċ.	6 B,02Z	5 0	0 F	30	0\$	\$ 42,675
48002 - SchoolAdministrationGeneral	General	6 112,440	\$ 73,869	\$ 68,865	3 D	05	2 0	0 \$	\$ 255,174
50160 • TargetedinatructionalimprA8625	mprA8825	3 0	\$ 10,685	\$ 18,618	3 0	98	2 0	09	C1 E'20 S
74702 - Custodial-SumUSupp/Utility	Culling	\$0	\$ 66,014	\$ 36,168	\$0	\$ 40,643	\$0	\$0	\$ 142,825
		11,041,200	\$ 178,874	6 497,728	60	5 40,043	20	90	S 1,769,304
		\$ 1,041,269	\$ 196,302	8 800,008	0.10,404	5.49,616	05	50	1,797,700
Restricted (Categorical) Programs	mme (FUND - 01 - RESOURCES 2000-0000) **	ES 2000-8999) **	2						
2010 - IASA-Tide I Basic Grants-Low	its-Low	\$ 21,091	9	13,231	219,772	5 6, 160	9.6	20	5 50,254
4203 - TitlellILimitedEnglProfSturPgm	ើលើកិច្ច៣	10	0	0.4	5 1,404	20	9.6	9	A 1,404
6010 - ANSchLem&SafeNeighPartnershi	Partnershi	30	\$ 2,250	3 467	2.0	30	5.0	0.9	\$ 2,737
8010 - Other Local Categorical Prome	il Prome	3.0	0.9	20	\$ 735	5	2.0	0.1	35735
3010 - IASA-Title I Basic Grants-Low	15-Low	3, 17, 398	0.97	5 5,484	20	04	5.0	0.9	\$ 22,882
6010 - ARSchLem&SafeNeghPernersh	Pernersh	3.0	5 B,440	3 2,841	\$0	\$0	5 D	2 0	\$ 12,381
6500 - Special Education		\$ 35,224	600'S1 %	5 21,658	50	50	60	5 D	\$ 69,891
		L 73,713	1 24,699	\$ 33,801	\$ 21,011	\$ 6,160	\$ 0	\$ 0	100,264
TOTAL BUDGET FOR SITE:		5 1.7 14.972	6 221.001	\$ 533.840	3 32,395	\$ 55,776	\$0	<u>s 0</u>	\$ 1,857,964

Projected Enrollment:	389
Free & Reduced Price Lunch Program:	65%
English Learner	%8I

•• - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Tritle I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student.

Page 39 of 117

Certification Control	TITANS Chavez High School						8TOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	8TOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	OL DISTRICT /EAR 2015-16
Future 11 - 11 - 1400 12 3 44,36 3 23,13 10 20 11 - 400 10 10 11 10	STDCKTON. CA 96212 (201) 933-7480	Certificated	Classified	Benefits	Booka	Other Operating	Equipment & Capital	Other Outgo	Cont Contar Total
Functorecta model 11,440 10 3,21,21 3,4,1,24 3,21,11 3,0 2,0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Man</td><td>Manager Code: 2010</td></th<>								Man	Manager Code: 2010
El Claman 11 40		SOURCES 0000-1100)							
1,440 1 1,440 1 1,440 1 1,440 1 1,440 1 1,440 1 1,440 1 1,440 1 1,440 1 1,440 1 1,440 1 1,440 1,410 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,600 <	Discretonary Cost Cemers								
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	10002 - GeneralEd General	3 1,440	0\$		9 64, DSA	\$ 22,121	30	05	E 76,127
10 10	v0037 - GeneralEd,Graduation9-12	0.5	96	0.9	30	2 3,000	9 D	50	\$ 3,000
1 1	10202 - Fineß Performing-ArteGeneral	96	0.5		51015	•	\$0	2	51317
101 10	10802 - Ablistica, General	•	0.9		N 70,000	9 0	0	0	£ 70,000
010 010 <td>10831 - Athletics, Transportation</td> <td>0</td> <td></td> <td></td> <td>3 12,958</td> <td>5.0 240</td> <td></td> <td>04</td> <td>5 60,000 - 15 000</td>	10831 - Athletics, Transportation	0			3 12,958	5.0 240		04	5 60,000 - 15 000
5 5	11345 - England, Journalium 1360 - Al Data Constant				2 15 A10	C 89 200			
\$\$652 10 \$1,36 \$20<	12930 - Vocational Education GeneralEd				\$ 3,580	5 1,411	0 5		\$ 5,000
80 81 80 83 80 83 80 83 80<	13002 - Symmer School	\$ 8,652	05	\$ 1,348	0.5	0	0. 19	0.8	3 10,000
1/764 542 1/264 5.2,100 5.0,771 5.0 2.0	14269 - LostTeathookReimbursements	3.0	0 6	30	020'6 1	07	50	0.9	2,030
11300 91 51/75 50 50 50 50 31 10 510 51 51 51 51 51 50 31 10 50 50 51 51 51 51 51 50 31 10 50 50 50 50 51 50 51 50 31 50 50 50 50 50 50 50 50 31 50 50 31 50 30 50 30 50 50 30 50 50 50	20030 - LCFF Educ Disudy Youth	1/200 ⁴ /21		\$ 1,524	§ 22,855	5 36,721	5.0	\$ D	8 79,479
3 17,004 30 5,2,340 5,0 5,0 5,0 5,0 3,0	23031 - LCFF Intersetation	3 13,000	90	\$ 1,755	5.0	2 0	5.0	0	\$ 14,755
50 50 510 510 510 50 50 510 50	24006 - LCFF APEX	8 17,004	0 B	\$ S'34B	05	20	0	0	3 19,440
$ \begin{array}{cccccccccccccccccccccccccccccccccccc$	45132 - AdvancePathAcademy	0.0	•	\$ 1,187		20	0		51,187
50 5 (6) 5 (15) 5 (1)	47002 - SchoolLibreryGeneral	0.0			3 2, 850	5 150 			5 3,000
50 50	49002 · SchoolAdminstrationGeneral	30	5 886		5 12' 1 10	3 8 67 B			521,839
30 50 <t< td=""><td>50034 • AdvPhecementTestFeeProgAB2215</td><td></td><td></td><td>0.0</td><td></td><td>5 10,767</td><td></td><td></td><td>10/01 6</td></t<>	50034 • AdvPhecementTestFeeProgAB2215			0.0		5 10,767			10/01 6
x x	5004 - PSAT Fees	0		0 0	0 F				
50 50 50 5612 70 7	52002 - Gundarceskoounsemnggenerel seen - Laadd Caaraa		- 9						6 1 000
50 50 50 515/2 50 515/2 50 <	oeuuu a - madauri yaanara 74705 - fi manaria Lista Misinanyi Miluttu		*			N ED			2 00
50 50 50 1001 50 5	81102 - Donations, General	00	0 9	0.5	\$ 5,512			0.0	\$ 5,512
50 50 50 50 51000 51000 51000 50	81147 - DonationHungryTitanCate	2 0	\$0	50	10,614		4 D	50	5 10,814
6.66,003 5,1,11 6,222 5,0 5,1,435,613 5,0 5,1,435,613 5,0 5,	81150 - DonationsYouthSportsFindn	\$	0.9	\$0	\$ 1,000	<u>।</u> ब	\$ 0	\$0	\$ 1,000
Name 52,242,146 50 51,455,612 50 51,455,612 50 <		6 64,603	8 3 ¹ 1 5 8	0.0,792	\$ 222,621	4 220,023	a 🌢		1 122,466
5/2/2046 50 51,435,612 50 51,435,612 50 5	Nur Descretorary Cost Centers								
5/2.275.971 5/0 5/3.66/22 5/3.67 5/3.66/22 5/3.67 5/3.66/22 5/3.67	10002 - GeneralEd,General	3,2,242,846	9 \$	\$ 1,435,813	3.0	5.0	3.0		\$ 3,678,759
The The <td>10106 - EducProMcFunding</td> <td>3 2,225,671</td> <td>\$ 0</td> <td>\$ 358,222</td> <td>3.0</td> <td>50</td> <td>3.0</td> <td>05</td> <td>5 2,583,893</td>	10106 - EducProMcFunding	3 2,225,671	\$ 0	\$ 358,222	3.0	50	3.0	05	5 2,583,893
min \$ 59,83e \$ 0 \$ 17,88b \$ 0 <	10802 - Athletics, Gereral	3 5,122	8	\$ 7,017	\$ 0	\$ 0	3.0	2.0	3 71,936
mmca 8 77,332 8 0 9 27,047 5 0 5 0 5 0 5 0 6 1 46,046 5 14,011 5 16,682 5 0 5 0 5 0 5 0 5 0 6 1 46,046 5 47,684 5 16,682 5 0 5 0 5 0 5 0 5 0 6 1 46,046 5 47,684 5 16,682 5 0 5 0 5 0 5 0 5 0 7 1 46 5 0 5 0 5 0 5 0 5 0 5 0 5 0 7 1 46 5 0 5 0 5 0 5 0 5 0 5 0 7 1 46 5 0 5 0 5 0 5 0 5 0 5 0 7 1 5 0 5 17,960 5 2,731 5 0 5 0 5 0 5 0 8 0 5 14,534 5 3,731 5 0 5 0 5 0 5 0 8 0 5 14,534 5 3,7361 5 0 5 0 5 0 5 0 8 0 5 0 5 0 5 0 5 0 5 0 5 0 8 0 5 0 5 0 5 0 5 0 5 0 5 0 8 0 5 0 5 0 5 0 5 0 5 0 5 0 8 0 5 0 5 0 5 0 5 0 5 0 <	12802 - ISS end/or Opportunity Gen	6 28 83/8	0.9	0.17,688	\$ 0	30	9.0	20	3 76,515
\$1 \$161,155 \$100,748 \$20 \$20 \$20 \$20 \$0 \$25,403 \$14,011 \$15,682 \$0<	12630 - Geneneral Ed, WorkExperience	\$ 77,322	0 9	\$ 27, Du 7		\$ 0	\$ 0	05	S 10H,369
6 25,403 5 14,011 3 15,692 5 0 </td <td>19002 - CampusSecurityMontor</td> <td>2 0</td> <td></td> <td>6 109,749</td> <td>\$0</td> <td>\$0</td> <td>0</td> <td>0</td> <td>\$ 270,904</td>	19002 - CampusSecurityMontor	2 0		6 109,749	\$0	\$0	0	0	\$ 270,904
6146,048 347,624 3103,291 50 50 50 1 1 1 1 1 50 50 50 1 1 1 50 52,639 50 50 50 50 1 1 50 52,639 50 50 50 50 50 1 50 52,639 50 50 50 50 50 50 51,561 50,561 50 50 50 50 50 51,732 513,430 50 50 50 50 51 500,463 517,361 50 50 50 50 51 500,463 517,363 517,363 50 50 50 51 500,463 517,326 510 50 50 50 51 500,463 514,30 50 50 50 50 51 500,463 514,56 510 50 50 50 51 50 50 50 50 50 50	23020 - LCFF English Learners	§ 26,403	\$ 14,011	\$ 15,692		09	0 17	9	\$ 56,306
1 1 <td>23030 - LCFF Educ Disady Youth</td> <td>\$ 146,04B</td> <td>\$ 47,8e4</td> <td>\$ 103,291</td> <td></td> <td>9</td> <td>0.5</td> <td></td> <td>§ 299,220</td>	23030 - LCFF Educ Disady Youth	\$ 146,04B	\$ 47,8e4	\$ 103,291		9	0.5		§ 299,220
1 \$1 \$0 \$2,731 \$0 \$0 \$0 1 1 1 54 \$2,731 \$0 \$0 \$0 1 1 54 5,737 50 \$0 \$0 \$0 1 1 54 5,3761 50 \$0 \$0 \$0 1 50 5,454 5,377 50 \$0 \$0 \$0 50 5,17,563 5,0 5,0 \$0 \$0 \$0 5,206,463 5,17,363 5,0 5,0 \$0 \$0 5,212,569 5,14,30 5,0 5,0 \$0 \$0 5,276,109 5,15,569 5,14,30 5,0 \$0 \$0	23032 - LOFF CWAVHTINO-WEBCH	9 0	1 51,280	\$ 25,939	0,9	0	20	9	\$ 77,219
30 354,544 5.07,610 5.0 3.0 50 5.14,534 5.317 5.0 5.0 3.0 50 5.14,534 5.317 5.0 5.0 3.0 50 5.04,534 5.317 5.0 5.0 3.0 50 5.04,63 5.17,363 5.0 5.0 3.0 51 5.04,63 5.17,363 5.0 5.0 5.0 51 5.04,63 5.17,363 5.0 5.0 5.0 5.0 513 513,430 5.0 5.0 5.0 5.0 5.0 514 5.04 5.0 5.0 5.0 5.0 5.0	24002 - LCFF Counseling Suppon	5 11,661	8.0	5 2,731	05		50	0 F	\$ 14,592
\$0 \$14,534 \$3,317 \$0	24004 - LCFF Clarinal Support		8 54/544	3, 37,610	20	20	9	0	\$ 92,354
\$D \$30,939 \$17,363 \$17,363 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	24009 - LCFF EL Suppon	¢ 0	3,14,534	5 3, 317	05	0.5			A 17,851
\$ 200,453 \$ 47,132 \$ 13,430 \$ 50 \$ 10 \$ 50 50 60 50 50 60 50 60 60 60 60 60 60 60 60 60 60 60 60 60	44531 - Ed4dmin-TextbookClerks	9 C	\$ 00,933	\$ 17,363	05	05			\$ 48,302
3 2/6/109 3 150,508 3 147,546 5 D 3 U 3 U 3 U	45133 - AdvancePethAcademy	\$ 300,463	3 47,132	3 113,430					3 461,025
	46002 - School-Administration General	3 2/6,109	9 150,54B	3 147,546			5	•	012,176.6

Page 40 of 117

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Chavez High School 2929 WINDFLOWER LN.

STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-10

の出	ZVZN WINUFLOWER LN. STOCKTON CA BE342					•			
X	(209) 933-7480					Other	Equipment	Other	Cost Canter
500 070		Certificated	Clausified	Bunefits	Booke	Operating	& Capital	Outgo	Total
									Manuger Code: 2010
82002 - Guidence&CounseiingGeneral	(General	\$ 132,072	\$0	5 44,300	80	09	50	s o	8 178, 378
64002 - Health, General		3.0	\$ 31,374	\$ 20,762	50	0	5.0	\$ 0	\$ 52,156
65002 - Weifere&AttendanceGeneral	ieneral	3.0	91 F 16 S	\$ 21,353	0.9	5 C	2.0	\$ 0	\$ 52,772
74202 - GroundsMaintenanceGeneral	General	3.0	\$ 38,519	g 19,065		50	5.0	\$ 0	\$ 57,584
74702 - Custodial-Staff/Supp/Utility	Applied	\$0	\$ 378,208	\$ 181,438	50	\$ 326,229	50	\$ 0	\$ 895,673
		\$ 6,80H,840	\$ 1,114,082	999'94'Z'E 9	9	4 324,227	10	\$ 0	6 0,045,254
		945,549,4 8	E 1,117,601	# Z,728,781	1 222,521	\$ 500,80Z	3	\$ 0	10,107,754
Hattalena (Hangerea) Program	INTER ILOND - D1 - HERONKICES 2000-5540								
3010 - IASA-Title I Besic Grants-Low	u-Low	\$ 27,432	05	\$ 3,571	3, 107, 344	54,571	2 0	05	3 192,918
4203 - Tribelil LimitedEnglProf ShitPgm	thattPgm	05	0.5		83,178	5 1, 326	9 0	\$0	£ 4,504
9010 - Other Local Categorical Proms	i Proma	50	50	30	5 905	0	5 0	3.0	\$ 905
3010 - IASA-Title I Basio Grants-Low	ts-Low	S 111,939	0.5	3 25,621	2.0	0.5	2 0	20	3 137,580
3310 - Special Ed-IDEA Banac Grant En	Grant En	09	\$ 172,909	\$ 189,233	5.0	2	20	0 4	3 342,142
0500 - Special Education		\$ \$59,807	5 212,815	5 547,682	1	\$ 0	3.0	2 0	\$ 1,620,437
9650 - OtherLocal-SJCOE ROP	Ē	5 134,272	9	3 5 1,317	3 D	50	10	0	3 185,589
		61,133,480	£ 386,627	\$ 797,434	\$ 111,427	\$ 55,897	\$0	\$0	5 2,444,065
TOTAL BUDGET FOR SITE:		6.6.664.728	1,503.320	\$ 3,626,205	\$ 334.049	\$ 611.499	\$0	\$0	\$ 12,671,009

Projected Enrollment	2,180
Free & Reduced Price Lunch Program:	61%
English Learner!	13%

** - Does not include any carryover funding from 2012-13 fiscal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student.

Page 41 of 117

2009) 933-7425 (200) 933-7425 (200) 933-7425 (200) 933-7425 (200) 933-7425 (200) 933-7425 (200) 933-7426 (200) 933-7426	ALCON ALCON							
	Gentificated	Class Plad	Benefita	Books	Other Operating	Equipment 6. Capital	Other Outgo	Cost Center Tetal
							Migs	Menuger Code: 2830
Discrimitoriury Cost Centrars 10003 - GeneralEd General 10037 - GeneralEd Graduation9-12 10203 - Fine&PerformingArtsGeneral	(FUND - 01 - REBOURCES 0000-1100)							
10002 - GeneralEd General 10037 - GeneralEd Graduation9-12 10202 - Fine&PerformingAnsGeneral								
10037 - GeneralEd,Graduation9-12 10202 - Fine4PerformingAnsGeneral	3 500	5-4B	6 4 3	3 46,188	\$ 17,425	5 D	0	3 64,113
10202 - FinetPerformingAnsGeneral	0.9	2.0	\$ 0	¢ 0	000°C S	3.0	9 0	000°C \$
	9	50	\$ 0	\$ 1,636	3 D	50	50	\$ 1,636
10802 - Alhieoza, General	6 0	5.0	2 D	\$ 70,000	0	2 D	0	000 ['] 02 B
1080 - Athlence, Transportation	\$ D	5.0	5 D	\$ 8,821	\$ 51,179		9 0	\$ 60,000
11333 - English Journalism	20		\$0	S 8,000	\$ 7,000	0.	0	3 15,000
12804 · SJ Della Courses				3 15,600	568,400			000 HB S
12944 - Y qqiqq ijal Equeation Generalpu 17042 - Summer Scheel	1 C C C C C C C C C C C C C C C C C C C		10					4 10 000
10060 - Loui TextbookReintairsamana			0.0	5 1744				5 1 144
20020 - LCFF English Learners			0.6	6 18,577	0.5	0.2	2.0	\$ 18,577
24006 - LCFF APEX	5 2'68B	2 0	§ 782	05	5.0	\$0	3.0	£ 6,480
47002 - SchoolUbreryGeneral		5 0	0.0	5 3,000	50	30	2 0	\$ 3,000
49002 - SchoolAdministrationGeneral	30	\$ 1,600	6 394	E 8,574	\$ 10,594	10	0 \$	\$ 21, 162
50034 • AdvPlacementTastFeeProgAB2215	0\$	05	3.0	20	\$ 19,298	0	09	\$ 19,299
50041 - PSAT Fees	08	98	2 0	0.5	3 42	05	0	3 4 2
62002 - Gui da nce&CounselingGeneral	S ()	\$0	0	6 1,000	0	90	50	\$ 1,000
B1 k02 - Donations, General	0.8	\$	\$0	\$ 3,049	\$ 1,821	*	\$	\$ 4,870
	6.14,000	1 1/00/1	12,673	610,041	6 179,240	05	5.0	220,000
Non Discretionary								
cogi center ionna : Generalf d'Anarai	N 2 181 600	0.4	A 1 267 227	50	50	0.5	0.0	20 548 827
10106 - EducProkAcaFunding	3 2.081.414	0	2 335 004	0.00		0.9	0 9	\$ 2,416,418
10802 - Athletics, Ganeral	- 18,018	\$ 77,080	\$ 10,892	0	0.9	\$ 0	3 0	\$ 105,959
12602 - ISS and/or Opportunity Gen	\$ 50,563	\$0	\$ 17,759	50	0.5	0.5	0.5	120,88 8
1,2830 - Genereral Ed,WorkErperiense	5 79, 193	09	\$ 21,582	0.0	50	0.1	9	£ 100,775
1 0002 - CampusSecurityMonitor	0.5	9 133,338	5 83 229	20	0.9	0.9		\$ 216,565
23020 - LOFF English Learners	5 42°158	50	\$ 20,045	0 5	50	0.4	20	5 66,503
23030 - LOFF Educ Disady Youth	S 281,748	20	s 103,531	0	90	50		\$ 395,260
23032 - LOFF CWAMIIN/Outreech	6.0	\$ 51,240	\$ 12,100	20		3.0		0 MC C2 8
24002 - LCFF Counseling Support	5 114,803	5.0	30,526	0	0			8 145,028
24004 - LCFF Clerical Support	6 0	5 68, 846	\$ 37,218	30	0	0		\$ 106,065
24009 - LCFF EL Support	6 0	E 14,534	\$ 3,317	05	0	3 0		3 17,351
44531 - EdAdmin-TextbookClerks	50	E 23,303	3 12,356	0\$		0.00		3 35,659
45133 - AdvancePathAcademy	\$ 310,114	6 34,124	\$ 128,136	05	30	80		5 472,374
49002 - School Administration General	\$ 274,938	\$ 165,635	5 154,419	0\$	30		0	5 595, 182
58132 • ReadingService@IndTeachers	0 4	\$ 9,581	51,277	10	10		Ċ.A	3 10,658
59002 - Şehoot SafetyAB1113, General	30	5 29,414	3 21,669	03	1	0.6	00	\$ 51,083
62002 - Guidance & CounselingGonstel	3 188,702		3 46,953	50	0*	30	9	\$ 235,655
64002 - Health,General	0.0	2 33,180	\$ 17,873	50	\$0	\$0	05	\$ 51,063
85002 - Weifere&AttendamzeGeneral	0.4	3 33,524	\$ 21, 921	05	0	0	0	2 52 4 45
74202 • GroundsMexmenereGeneral	\$0	\$ 39,077	\$ 23,067	20	20	20	50	3.62,144

Page 42 of 117

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STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16

Edison Hìgh School				
1426 S. CENTER				
STOCKTON, CA 95206				
(209) 933-7426				
	Certificated	Classified	Benefite	

(209) 933-7426	(209) 933-7426				Other	Equipment	Other	Cost Center
	Cyrthficahad	Classified	Benefite	Books	Operating	& Capital	Outgo	Tolal
							ž	Manager Code: 2030
74702 - Custodial-Staff/Supp/Utility	0.5	\$ 380,436	\$ 201,369	60	\$ 409,886	\$0	10	1 990,091
	1 5,636,265	5 1,093,630	6 2,674,171	50	1 404,000	10	10	\$ 9,813,442
	6 8,061,105	1,016,011	£ 2,677,344	5 100,060	3 600,146	50	9.0	§ 10,201,705
Redutcted (Categorical) Program (FUND - 01 - RESOURCES 2000-0099) **	ND - 01 - RESOURCES 2000-9999) **							
3010 - IASA-Title I Basic Grants-Low	371,512	\$ 3,031	\$ 11,082	E 113,521	\$ 77,700	50	0	\$ 278,652
4203 - TidelliLimdedEnglProfStotPom	8.49 2 2	0.00	5 3 I Z	\$ 1,237	\$ 3,232	9	0.9	5,7,660
9010 - Other Local Categorical Proms	5 0	90	5 C	\$ 1,180	3.0	0.9	01	34,180
3010 - IASA-Tibe I Basic Grants-Low	5 54 B02	0.6	50	90	3.0	5.0	8.0	5 54 60Z
3310 - Special Ed-IDEA Basic Grant En	2 0	6 174,960	S 179,612	3.0	3.0	20	50	6 354,572
6500 - Special Education	3 851,441	\$ 217,338	\$ 520,009	\$ 0	05	2.0	20	8 1,589,086
9650 - Otherrocal-SJCOE ROP	\$ 124,206	\$0	\$ 42,699	\$0	09	9.9	\$ 0	£ 167,405
	3 1,105,140	1 295,227	5 754,020	0 115,930	\$ 00,032	\$0	\$ 0	\$ 2,451,357
TOTAL BUDGET FOR SITE:	3 6,760,245	51,420,405	HC.ICA.C.E.	1 206.027	\$ 449,073	\$ 0	••	\$ 12,653,122

Projected Enrollment:	126'1
Free & Reduced Price Lunch Program.	\$08
English Leerner.	22%

** - Dees not include any catryover funding from 2012-13 facel year. Expenses in Title I (recorros 30.10) and EIA (resources 7090 & 7091) are outlined in the action's Single Plan for Student.

STORY CEL	JOON. GERTRUDE					ADOPTED BUDGET FOR FISCAL YEAR 2015-16	FOR FISCAL	YEAR 2015-16
STOCKTON, C (209) 933-7435	A 95216	3			Other	Equipment	Other	Cost Canter Total
*	Cartificated	Clauding	Benefite	Broke			o dino	
							Ē	Munuger Code: 2450
snent Purport Programs	(FUND - 01 - RESOUNCES 0000-1100)							
Literationality Cost Centers								
10002 - GeneralEd, General	S 1,413	\$ 0	5 26	S 44,51B	S 19,742	0.8	2 0	£65,689
10037 - GeneralEd, Graduatione-12	Ċ Ø	00	04	5 2 253	3 8,500	0.9	\$ 0	6 6'75C
10202 - Fine&PerformingArtsGeneral	0.5	\$0	50	\$ 1,702	6.0	0 U	50	£ 1,702
10602 - Auhiatica, General	5.0	3.0	2 0	\$ 70,000	C U	5.0	0	S 70,000
10831 - Alhietica, Tramportation	0 \$	\$0	\$ C	3 1,056	ACS 55 24	6.0	5 0	\$ 60,000
11333 - English,Joumalium	3	50	5.0	3 11,505	3 3,495	5 0	9 0	\$ 15,000
12930 - Vocational Education GeneralEd	S 0	3 C	0 5 0	5 4,450	\$ 550	2 D	10	5 5,000
12032 - Gn Edintemañonal Bencalaureata	£ 2,487	\$0	5 JA5	3 4, B35	5 60,381	9	3 0	\$ 68,108
12033 - GenEd IB - Testing Fees	2 0	3 C	50	3 0	\$ 6,067	5 0	30	\$ 9,067
13002 - Summer School	S 8,652	3 C	5 1, 348	\$ D	2 U S	5 0	\$ 0	\$ 10,000
23020 - LCFF English Learners	\$0	0	0.5	1 20 [,] 399	10	0	3.0	\$ 20,399
23031 - LCFF Intersession	\$ 12,000	0 9	3 853	0 8	3 0	30	50	\$ 12,653
24008 • LCFF APEX	5 17,004	0.9	3 2, 346			0.6	0.0	\$ 18 A40
47002 - SchoolLibreryGeneral	0.9	50	0.9	9 D	5 3,000	3 D	0.0	000'0 \$
49002 - School/dmnistrationGeneral	S O	5.0	60	\$ 10,141	\$ 12,404	3 D	30	\$ 22,545
50034 - AdvPlacementTestFeeProgAB2216	\$0	50	6 0	3 45 ,145	5 5,000	90	2 0	E 54,145
50041 - P0AT Fees	50	0.5		10	21012	\$0	90	31,645
50160 - TengeledinshurtionalimprAB825	5.0	0 5	20	\$ 357	\$ 25,643	\$0	\$0	5 26,000
57902 - IndBaccalaruteateAugmentation	3 1.82 6	0	3 135	\$ 10,169	\$ 15,273	\$0	04	30 400
62002 - Guidance&CounselingGeneral	0.9	0		2 1,000	99	30	0,5	100011
81102 - Donations, General	\$0	با 1	\$0	\$ 3,776	\$ 3, 124	\$;	\$0	\$ 6,900
	249'67 5	205	14,455	40C'ICE 3	5 220°749	10		1 610,469
Non Discretoriary								
cost campt. 1002 - GeneralEd General	5.2 402 594	0.0	8 1.588,142	0.5	50	3.0	50	\$ 3,870,736
10006 - GeneralEdAuthorizedOverFormula	5 278 446	9	\$ 37,929	\$0	30	\$0	0\$	\$ 376,375
10106 - Educ ProtActFunding	\$ 2,231,166	50	\$ 359,107	80	80	50	20	\$ 2,590,273
10802 - Alhietics, General	3 9,235	865°E4-8	5 8,687	0.9	0	04	50	5 30,518
12602 - ISS and/or Opportunity Gen	1 64, 234	2 2	C87'92 8	\$0	04	50	60	\$ 69,717
12630 - Geneneral Ed, WorkExperience	TCT. TT 8	3 D	3 26,154	5.0	\$0	\$ 0	20	\$ 103,891
12932 - GrEdintemetionalBaccelaureate	5 111,518	0	3 46,92	95	\$ 0	3.0	0.5	\$ 156,739
19002 - CampusSecurityMonitor	3 0	\$ 173,063	\$ 107,470	95	\$ 0	5.0	05	5 280,533
20020 - LCFF English Learners	1 40° 103	15,060	3 14,365	5.0	0.5	5.0		\$ 72,608
23030 - LCFF Educ Diverty Youth	\$ 292, 192	0.0	3 92,487	05	20	0.5	50	S 364,679
20032 - LCFF CWA/Htth/Outreach		\$ 51,240	\$ 25,933	05	0.5	0.5	0	\$ 77,173
24004 - LCFF Clencal Support		3 64,711	\$ 37,712	05	05	0	0	102,423
24009 - LCFF EL Suppon	0.4	\$ 14,534	5 3,317	6.0	5.0	09	20	\$ 17,851
44531 - EdAdmin-TextbookClerks	80	\$ 30,939	\$ 17,362	0 5	0.5	0 5		5 48,301
49002 - SchoolAdministrationGeneral	3 279,948	3 155,896	\$ 256,729	0 6	•	20		3 692,573
82002 - Guidance&CounselingGeneral	3 187,760	99	547,810	0 8		0		3 335,570
84002 - Health,General	3.0	CO6'77 %	A 31,315	20	9	\$ D	2	5 78,216
	4							101 00 0

Page 44 of 117

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Franklin High School

AR 2015-16 STOCKTON UNIFIED SCHOOL DISTRICT

Sector Contraction	300 N. GERTRUDE						ADOPTED BUDGET FOR FISCAL YEAR 2015-16	ET FOR FISCAI	L YEAR 2015-16
5	1000 033-7435	Certificated	Classified	Benefits	Booke	Other Operating	Equipme m & Capital	Other Outgo	Coel Center Total
									Manager Code: 2000
74202 - GroundsMaintenanceGeneral	noeGeneral	0.5	301.720	\$ 22,052	10		10	05	£ 50,772
74702 - Cuwosal-Staff/Supp/Utility	upp/Utblility	9.9	5 380,103	3 201, 855	5.0	S 409,794	- -	05	\$ 991,752
74721 - CustofiaiOperationClosedCampus	onClosedCampus	9	\$ 42,104	3 23,938	90	\$0	\$ 0	0.9	\$ 66,072
		6.6,070,315	6 1,110,043	\$ 3,038,842	20	6 409,784		6.0	1 10,636,132
Reartcred (Calegorical)	5 e.021.791 Restricted (Categorital) Programs (FUND - 01 - RESOURCES 2000-9910) **	5 8,021,798 5 2000-9988) **	6 (,110,003	9541,796	1 235,306	500'9C9 S	40	50	G 11,045,691
2010 - LASA-Trile I Basic Grants-Low	Grants-Low	\$74,175	80	5 10,623	3 114,655	\$ 2,508	3.0	0	3 202,464
4203 - TittelliLimitedEngiPro/StdtPgm	ProfStdtPgm	5.0	9 0		8 7,439	90	3.0	0	3 7,439
6500 - Special Education		S. 138	50	8.8	8.0	0	3 0	0	§ 144
7220 - Partnership Actidemics Program	mies Program	3 8,147	\$0	2 1,090	3 3,270	05	3 0	5 2,787	IS 15,294
8010 - Other Local Categorical Proms	oncal Proms	5.0	\$0	30	31,316	5 0	\$ 0	0.9	31,316
3010 - IASA-Tide I Basic Grants-Low	Grants-Low	\$ 127,817	50		0.5	0 5	5.0	0.9	3 127,817
3310 - Special Ed-IDEA Baue Grant En	lauro Grant En	0.4	5 83,365	3 92,532	60	90	10	50	3 175, BDO
6500 · Special Education		\$ 525,016	5 115 05B	1 330,386	5.0	6 0	3	0 %	\$ 976,758
7220 - Parmership Academies Program	imies Program	\$ 19,901	50	3 5,062	04	20	5 D	50	\$ 24, 833
		5 T65,494	\$ 198,424	\$ 445,918	\$ 126,003	5 2,400	\$0	\$ 2,767	6 1,632,115
TOTAL BUDGET FOR SITE:		6 6,777,249	11,304,607	1.0.407.714	\$ 362,049	A 639,360	\$0	13,747	\$ 12,577,706

Projected Enrollment	2,050
Frae & Radurad Price Lunch Program:	%m
English Learnar:	21%

** - Dees not include any carryover funding from 2012-13 fiscal year. Expenses in Tible I (resources 3010) and EIA (resources 7090 & 7091) are publised in the advoct's Single Plan for Student

Page 45 of 117

	Stagg High School 1621 BROOKSIDE						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	IOL DISTRICT FEAR 2015-16
210001001 C	200) 933-7445 (209) 933-7445	Certificated	Classified	Benefits	Baoks	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
								Mar	Manager Coda: 2870
Beneral Purpose Program	(FUND - 01 - RESOURCES 0000-1100)	ES 0000-1100)							
Cost Centers									
10002 - GeneralEd,General		0.5	\$ 130	5 4.A	3 28,670	5 7,408	3.0	09	\$ 37,252
10037 - GenerelEel,Graduetione-12		10	9 6	0 F	0 #	B,100	3.0	0 \$	5 8,100
10202 - Firre&PerformingArtaGeneral		•		0 6	5 1,204	\$0	2.0	0	3 1,204
10302 - Amjetics General		05	9		£ 70,000	3.0	\$ 0	20	A 70,000
10531 - Amietics Transpondicon			9	•	5 3 [,] 187	3 56,803	3.0	5 0	3 60 000
11033 - English, Journaksm		5 83		5 I18	\$ 6,057	5 7, 994	10	05	2 15,000
12930 • Vocational Education GeneralEd			9	•	2 5,000	0.5	3 0	50	000 5 9
10002 • Summer School		5 8 ,652		81011	0	0.5	30	50	2 10,000
14268 - LOBII extecok/emtiburantmenta		5			3 786		90	20	8 7 05
23020 - LCFF English Learners		5 15,525	0	5 2, 132	10	8 1 00	••	0	\$ 17,767
23030 - LUFF Eque Disady Yourn					62125	8 9 486	0	3	S 15,878
ZAUGO - LUFT AFGA Afron - Cohooli Ibaaa Araaci		640 VI. 5						0	5 18,440
49002 - School Administratishing Canadal			1911	9 T V		0.6) C	2 3 500
50024 - AdvPlacementTentEeoPmn&R2236					0963	E 5.670			
50041 - PSAT Feet					0	5 842	10	9	246 2
62002 - Guidence&CounselingGeneral		9.0	0 9	3.0	3 1'00D	90	8.0	0 49	\$ 1,000
81102 - Donationa General		5 0	6 0	2 5	3.14,425	30	\$ 0	\$0	\$ 14,425
51143 - Donations-MEYER Memorial		0 6	6 D	0 5	\$ 87		3.0	05	5.67
81151 - Donelions, El Joven Neole			0 5	3 D	51	3 0	2.0	0	12
81152 - DonationsCampusCafe		9	0.5	\$0	6 55	0. *	30	3	\$ 55
		E11,59 ()	S 1,041	10.04	0.25,441.2	6112,319	60	9	611/05C 1
Nan Disermianary									
Cont Cepters 1002 - GeneralEd General	-	5 1 666 944	19	R 1.075.080	0.6	UB	1	60	4.0 600 0E4
10006 - GeneralEdAuthorgedOverFormule		3 55,450	0.9	5 20,740	0.6		9.0	0.0	5 76 190
10106 - EducProvaciFunding	_	8 1,544,231	0 4	\$ 248,544	\$0	90	0.0	04	3 1, 792,775
10802 - Althletics, General		\$ 13,070	6 60,835	020 9 8	3.0	30	3.0	99	\$ 82, 325
12802 - JSS and/or Opportunity Gen		\$ 71,537	6 D	\$ 26,238	3.0		3.0	0	5 97, 775
12830 - Geneneral Ed WorkExperience		3 70, ISO	0 5	\$ 26,067	\$0		0.6	0	\$ 96,257
19002 - CampusSecurryMorroor		2 0	3 172,845	802'16 £	3.0	3.0	\$ 0	0 5	3 264,553
23020 - LCFF English Learners		\$ 16,540		5 9,452	60	3.0	3.0	05	\$ 26,001
20030 - LCFF Educ Olsady Youm		\$ 203,995	5 D	\$ 59,960	0	2.0	20	0.5	3 263,955
23032 - LCFF CWAHMVQurreach			5 49,961	1 26,113	30	\$ D	90	20	\$ 76,074
24002 • LCFF Counseling Support		100,7 2		S 4, 535	\$0	0.0	3 0	0	5 12,419
24004 • LCFF Clencel Support		0	5 61,924	5 00,358	0	0.0	3.0	03	\$ 101,282
24008 - LCFF EL Support		90	\$ 14,53A	050'0.5	0.0	Ċ,	3.0	0	\$ 17,887
44531 - EdAdmin-TextbookClerke		05	6 30,839	8 Z I, 3ZB	2.0	30	3.0	04	\$ 52,268
49002 · SchooledminetrationGeneral		271,250	\$ 158,195	\$ 133,343	04	Ċ r	09	0	\$ 562,768
62002 - Guidence&CounselingGeneral		2 185, 95 6	9	3 47,211	05	9.0	09	05	\$ 233,167
B4002 • Health,General			5 32,500	\$ 21,771	0	0	20	0.5	5 54, 271
192012 - Mailarawwananana		9	13,438	\$21,718	•	0,0			5 55, 157

AST

Stagg High School

STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-15

	1621 BROOKSIDE					-	ADOPTED BUDGET FOR FISCAL YEAR 2015-15	ET FOR FISCAL	YEAR 2015-15
N	21000108.04 3420/	Certificated	Clansified	Benefts	Booke	Other Operating	Equipment & Capital	Other Outgo	Coat Canter Total
								3	Muruger Code: 2670
74202 - GroundsMaintenenceGeneral	General	05	E 37, 331	3 22,875	9.9	0.5	\$ 0	20	3 60,208
74702 - Custodini-Stati/Supp/Unitity	United States	0.5	\$ 297,274	150,035		\$ 364 B17	\$ 0	\$ 0	3 832,227
74721 - CustodialOperationClosedCempus	osedCampus		5 41,648	\$ 23,703		8	\$0	\$0	\$ 65,551
		1 4,107,102	5 661,728	5 2,031,464		1 384,917	\$0	0.0	6 7,018,188
		6 4,148,214	000,000 1	5,2,037,812	3 148,520	£ 497,135	\$0		\$ 7,625,757
		IANAA-OOOZ RO							
3010 - IASA-Tille I Basic Granis-Low	IS-LOW	2 44 237	20	3 6,608	\$ 23, 835	16,855	0 \$	0.6	\$ 91,633
4203 - TillelikLimitedEnglProfStdtPgm	skilligm	10	2 0	10	\$ 3,570	6.0	\$ 0	3.0	s 3,570
6500 - Special Education		6 U	3 550	\$ 29	03	50	\$ 0	3.0	\$ 579
9010 - Other Local Calegorical Proms	i Pigma	6 U	2 0		S 4, 750	5 10,249	\$ 0	3.0	\$ 14 999
2010 - IASA-Trile I Basic Grants-Low	19-Low	\$ 108,831	\$ D	5 35 [,] 905	05	20	S 0	2 0	3 144,788
3310 - Special Ed-IDEA Basic Grant En	Grent En	50	202 201 8	\$ 101,224	05	99	S 0	0 2	5 208 ^{,756}
3327 • SpEdMemaiHith PartBSect11	Secti11	5 33,645	6 45, JAB	5 83,279	05	0.5	\$ 0	0.6	5 142,512
6500 - Special Education		2 690,961	\$ 335,832	\$ 673,289	0.9	0.5	\$ 0	90	\$ 1,900,082
6512 - SpecEdMenualHirbSvs		SCA.92	\$ 13,533	3 29,126	50	5.0	S 0	3.0	\$ 52,091
9650 - OtherLocal-SJCOE ROP	Ē	5 2,807	8 D	5 684	\$ 0	50	\$ 0	9.0	164'6 \$
		E 1,119,743	\$ 500,035	§ 810,342	6 32,765	5 27,204	\$0	\$0	5 2,590,299
TOTAL BUDGET FOR SITE:		6 5.268.977	0.1.494.201	\$ 2, MT. 864	3 160,464	5 524,340	\$0	:	\$ 10,416,056

Projected Enrollment	1,450
Free & Reduced Price Lunch Program:	82%
English Learner:	401

*** Does not include any carryover tunding from 2012-13 factal year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are cutimed in the school's Single Plan for Student

Page 47 of 117

	J, Frederick Continuation 111 EAST WEBER AVENUE	ion III					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	DOL DISTRICT YEAR 2015-16
2	STOCKTON, CA 96205 (209) 933-7340					Other	Equipment	Other	Cost Center
		Certificated	Clustified	Benefits	Books	Operating	& Capital	Outgo	Total
Unrestricted General Purpose Programs	Le Programa (FUND - 01 - RESOURCES 0000-1100)	URCES 0000-1100)							Muniger Code: 2710
Discretionary	L .								
Cost Certain		•					4	6	
					CCO 2 2			2 1	10,343
10202 - Fine&PerformingArtsGeneral	General	90	2.0	0	1 207	50	0.3	20	\$ 203
12930 - Vocational Education GeneralEd	n GeneralEd	3.0	0.5	0.0	5 5,000	50	0.0	05	\$ 5,000
24008 - LCFF APEX		5 5, 6 98	3.0	\$ 782	50	1	0.5	0.5	5 6,480
49002 - SchoolAdministrationGeneral	iGeneral	3.0	9.0	50	S 1,460	\$ 1,852	0.0	50	\$ 3,312
B2002 - Guidance&CounseMngGeneral	ngGeneral	- *	\$0	50	\$ 1,000	8 0	0.5	30	\$ 1,000
		0.640		1782	149'44 1	1 6,160	0.5	\$ 0	\$ 24,334
Non Discriminary									
toott Centarn 10002 - GeneralEd General		9 356 405	0.6	110112	6.0	05	10	Us	587 446
10106 - Educ ProtAct Funding		5 302,252	9.6	5 48,647	20		09		E 350,889
19002 - CempusSecurityMonitor	litor	90	3 34 560	210,21 &	9.6	0 \$	0.5		\$ 51,632
20020 - LOFF English Learners	55	5 8,496	9.0	5 1, 316	5.0	0 \$	0	\$ 0	\$ 9,802
20030 - LCFF Educ Diseav Youth	(out)	3 40,693	10	\$ 10,826	\$ 0	0.5	0	\$ 0	g 51,519
20032 - LCFF CWA/Hin/Outreach	neach		3 50,944	\$ 21,898	0.5	S 0	\$ D		3, 72, 842
24002 - LCFF Counseling Suppon	uodd	3 14,432	2 0	8 5, 243	0.5	S 0	2 0	\$ 0	\$ 19,675
24009 - LCFF EL Support		3.0	3 14,534	210 0 2	0.5	\$ 0	2.0	\$ 0	126,71 \$
49002 - SchodAdminintrationGeneral	(General	5 110,691	050'00 8	283,283	0.5	S 0	0.5	\$ 0	5 188,024
59302 - School SafetyAB1113, General	3, General	3.0	3 35,071	\$ 18,500	9.9	\$ 0	2 0	\$ 0	\$ 53,371
62002 - Guidanca&CounsalingGeneral	ngGeneral	3 36,061	0.0	5 10,604	0.5	S 0	0.5	\$ 0	3 46,685
65002 - Welfere&AttendenceGeceral	General	0	8 4 I,012	\$ 19,759	20	\$ 0	6 0	\$ 0	3 60,771
74702 - Custodial-Staf0Supp/Utility	AUGILITY	\$0	3 61,275	\$ 31,358	05	5 20,768	20	\$0	\$ 121,399
		6 010,070	6 271,448	6 442,632	5.0	100,000	10	\$ 0	0.1,011,016
		() () A, 761	\$ 271,446	*10'E** *	6 14,698	6 33,92b	0	\$ 0	3 1,635,254
Resulting (Categorical) Programs	grama (FUND - 01 - RESOURCES 2000;9999) **	S 2000-8699) **					:		
מטורט - יאמאי - ווחפ ו אשמער המשוער - מווחר		1531 'F W			816°87 S	20		20	23' DA3
4203 - TillellUmiledEnglProfStorPgm	Slorpgm	\$0	98	50	a 784	\$ 0	9	\$ 0	\$ 764
BOID - Other Local Categorical Promo	al Promo	a 0	10	09	3 357	\$ 0	\$ D	\$ 0	292 9
JOID - JASA-Title I Bavic Grants-Low	nts-Low	54,514	9	5 4, 246	5.0	\$ 0	9	\$ 0	5 B,780
3310 - Special Ed-IDEA Basic Gram En	e Gram En	30	\$ 25,188	\$ 27,537	20	\$ 0	5 0	\$0	\$ 52,725
6500 - Special Education		5 166, BD4	5 48,784	\$ 112,969	5 0	\$ 0	5 0	\$0	\$ 328,557
9650 - Othertocal-SJCOE ROP	90	£ 45,685	3.0	\$ 15,080	5 0	\$ 0	50	\$0	3 60,765
	č	\$ 220,166	\$ 73,972	5 141,437	\$ 29,459	\$0	\$0	\$0	3 405,036
TOTAL BUDGET FOR SITE:		S 1,094,836	111-010-01	6 604.451	\$ 44.157	\$ 33.928	\$0	\$ 0	\$ 2,123,290
	1								

Projected Enrollment	245
Free & Reduced Price Lunch Program:	%62
English Learner:	18%

** - Does not include any carryover funding from 2012-13 flacel year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the school's Single Plan for Student

Page 45 of 117

E.C. Merlo High School	igh School atreet						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2016-18	UNIFIED SCH	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2016-18
NERLO INSTITUTE (209) 933-7371		Certificated	Classified	Bangfity	Brok	Other Operading	Equipment & Capital	Other Outgo	Coat Center Total
Unwettered General Purcess Process	(FUND - 01 - RESOURCES DOOL1100)	0000-1100)							Menager Code: 2730
Cost Certains						. 400	-		6 C D04
10037 - Centermany Contractions					8 500	0.9			1000 N
10202 · FiretPerformunaAnsGeneral				0	5 103				5 183
1 2830 - Vocanional Education GeneralEd		0.0		\$ 26	3 2,952	\$ 2,022	3.0	\$	\$ 5,000
23030 - LCFF Educ Disady Youth		\$ 4,385	30	6 604	3 3,862	\$ 1,500	98	3 C	\$ 10,361
2303 J - LCFF Intersession		CE2'8 9	\$0	\$ 1,267	0 \$	3 D	30	\$ 0	\$ 10,500
24006 - LCFF APEX		£ 5,688	0 \$	\$ 762	0 C	0 \$	\$ 0	50	S 6,480
4002 - SchoolAdministrationGeneral		10	0.9	0\$	5, 981	A 1,581	0	50	\$ 2,562
62002 - Guidance&CourselingGeneral		\$0	0	\$0	2 1,000	3.0	\$0	50	2 1,000
81102 - Donationa, General		50	0	50	£ 71	3 0	09	5 0	172
51104 - Donations88Uniforms		8	\$	\$0	\$ 1,000	•	\$0	9 4	\$ 1,000
		S 21, 646	10	0.2,640	E 14,900	S 5,603	20	\$0	146,031
Man Discretionary									
10002 - GeneralEd General		\$ 250,927	9.5	5 161,139	3.0	0.9	0.5	0.9	8 432,088
10006 - GeneralEdAuthonizedOverFormula		501,111	0.5	321,514	0.5	02	0.9	20	A 62,825
10106 - EducProtActFunding	.,	\$ 313,243	8.0	3 50,416	07	04	9 0	50	\$ 363,659
19002 - CempueSocurityMorular		0 9	\$ 34 BBD	3 22,222	50	50	6 D	3.0	\$ 57,102
23020 - LCFF English Learners		813,015		A 2,714	50	0 5	60	9 0	\$ 15,729
23030 - LCFF Educ Ditady Youth		8 21,065	9	55,387	50	20	50	30	\$ 26.762
24009 - LCFF EL Support		0.9	5 14,534	110,00	\$0	50	6 0	30	\$ 17,851
49002 - SchoolAdministrationGeneral		6 110,511	8 80 0 18	\$ 75,783	20	50	\$0	90	\$ 269, 322
62002 - Guidance&CounselingGeneral		\$ 31 BOD	\$ 0	805'0 5	50	09	0	05	541,789
74702 - Custodial-Staff/SupprUbility		\$0	\$ 62,955	\$ 35,447	\$0	\$ 44,129	\$0	\$0	\$ 142,531
	"	S 604,003	\$ 192,387	1 407,964	9	144,120		64	11,440,446
	-	(NZU,63U	6 192,387	1 410,047	5 14,900	£ 49,632	\$0	3.0	E 1,4M4,104
Restricted (categorical) Programs (FURD-UT	. (AAAA-noo: REGORACES - LA - ANA-A)	- iAAAA		6 4 0CO	6 4 4 COT	012	•	•	0 20 840
かつじょうこう ひょうかい しかかい しかい しんかくしょう コンク				-				5 (
azus - Datur Ermitetengintetekanngin zaso - Datur Ermi					007°1 8				
VETU - UNDER DELLE) (, w	0 10'010 6 076
									- CP-
									A KO DAY
GASO - Othert near SACOF ROP		5 15,115				0.6	20	0.5	\$ 20.527
		100	0.9	E 21 00h	11170	L B K I	9	03	A 123,966
TOTAL DI IONET COD SITE.			Ter Can a						6 4 641 A64
	" [1471731						CLOUDER'S C
Projected Enrolment:	220		as not include any c mes in Tide I (renoun	 Dees not include any carryover funding from 2012-13 fiscal year openas in Tida I (resources 20:10) and EIA (resources 7090 & 703 	2012-13 fiscal year. ources 7090 & 7091) (ire outined in the scho	*** Dees not include any carryover funding from 2012-13 factal year. Expenses in Tills I (renources 30+10) and EIA (renources 7090 & 7091) are outlined in the school's Single Plan for Student	ant.	
Free & Reduced Price Lunch Program	% 89								
English Learner.	356								

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CILICON 22 SOUTH VAN BUREN	_					STOCKI ADOPTED BUD	STOCKTON UNIFIED SCHOOL DI9TRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	OOL DISTRICT VEAR 2015-16
STOCKTON, CA 96203 (209) 031-7376	Certificated	Classified	Benefits	Boate	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
								Manager Codis: 272
General Purpose Programs	(FUND - 01 - RESOURCES 0000-1100)							
Dia crutomary								
10002 - GeneralEd General	3.0	30	0\$	5 3,422	\$ 630	0 6	9.0	3 4,052
10037 - GeneralEd,Graduation9-12	3.0	10	50	\$ 500	0 2		9.0	\$ 500
10202 - Fine & Performing Ans/Caneral	0.0		05	3 166	3 0	30	0.0	§ 186
12930 - Vocational Education GeneralEd		3 0	0\$	3 5,000	0 £	9	3.0	6 5,000
20020 - LCFF English Leerners	20		50	34,558	0 F	9 D	\$0	3 4,550
20030 - LCFF Equir Digady Youth	3.0	3 D	50	\$ 29,078	\$0	05	\$0	\$ 29,179
49002 - SchoolAdministrationGeneral	\$0	\$ 0	5.0	\$ 070	\$ 540	50	3.0	\$ 1,410
62002 - Guidance&CounselingGeneral	\$0	0*	\$0	000 ¹ K	30	90	\$0	\$ 1,000
			0.8	144,690	6 1,170		9.0	1 46,000
Non Discribionary								
Loat venters 10002 - GaneralEd Ganeral	\$ 271,336	05	\$ 100.464	2 0	\$0	\$0	\$0	\$ 371,800
10006 - GeneralEdAuthorizedOverFormula	\$ 74,116	\$ 0	\$ 20,565	\$0	\$0	10	0.9	3, 100, 861
10106 - EducProtActFunding	787, 787 B	\$0	\$ 22,113	05	2.0	20	0	S 159,500
19002 • CampusSecurityMonitor	30	3 35,320	5 22 DZG	80	20	\$0	50	6 57,640
49002 - SchoolAdmineMationGeneral	\$ 113,633	\$ 72,730	£ 66,632	\$0	50	50	0.5	\$ 253,004
62002 - Guidance&CounselingGeneral	\$ 92,262	0\$	\$ 23, 193	0 5	05	0,3	5 0	\$ 112 ^{,455}
74702 - Custodial-Staff/Supp/Utility	\$0	\$ 16,585	8 11,141	9	\$ 40,137	•	\$ 0	\$ 87,863
	1 144,734	1124,644	107,075		1 40,137	6.0	0.0	51,125,062
	1, 668,734	1 124,044	5 273,437	3.44,696	141,307	10	60	B18,171,1 0
Rentricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-0009) **	ES 2000-0000 **							
2010 - IASA-Trile I Banic Grants-Low	\$ 16,239	50	\$ 2,240	S 11,437	209,01 2	\$ 0	20	3 40'553
4 200 - TidelilLimitedEngiProfStdtPgm	\$0	50	90	E 365	\$ 0	2 0	0 5	\$ 365
8500 - Special Education	\$ 18,074	05	§ 10,273	5.0	50	\$ 0	20	\$ 29,347
	\$ 38,313	50	0 12,613	\$ 11,602	\$ 10,637	60	30	1 70,386
Untertricted General Purpose Programs [FUND - 01 - RES	(FUND - 01 - RESOURCES 0000-1100)							
Discritionary								
CORT COMPANY								
90096 - Unrestricted State Lottery	0.9	9	50	6.04,411	60	\$ 0	\$ 0	11 F 16 S
10002 - GeneralEd,General	3	8	\$0	\$ 229,240	•	\$0	\$0	3 229,246
	9	\$0	8	1 122,667	•	\$0	\$0	110/0201
	•	6.0	\$0	5 322,647	21	\$ 0	\$0	0.323,667
TOTAL BUDGET FOR SITE:	5 724.047	5 124,444	0.214.160	5 340,155	\$ 51.944	\$ 0	\$ 0	\$ 1,366.740

Projected Enrolkment	200
Free & Reduced Price Lunch Program	62%
English Learner.	340

**- Deer not include any carryover funding from 2012-13 fiscal year. Expenses in Trife I (resources 3010) and ELA (resources 7090 & 7091) are outlined in the school's Single Plan for Student.

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Vieber 302 WES	Weber Institute High School 302 WEST WEBER AVENUE	lo					STOCK	STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	ICOL DISTRICT - YEAR 2015-16
STOCKTON, C. (209) 333-7330	STOCKTON, CA 95203 (209) 933-7330	Certificated	Classified	Banefite	Baoks	Other Operating	Equipment & Cepital	Other Outgo	Cosl Center Tolal
Unrestricued General Purpose Programs	[FUND - 01 - RESCURCES 0000-1100]	ES 0000-1100]						2	Managar Code: 2730
Discretionary	I								
Cost Contorn 10002 - GeneralEd Generat		0\$	20	0 2	5 7, B48	5 3 322	01	0.5	5 11.269
10037 - GeneralEd Graduations-12		\$0		0.0	005 3	0.9	10		1 500
10202 - Fine&Perform/vgArtsGeneral		0 6		3.0	\$ 302	50	0		SCC 8
10402 - LosuDemegedLibraryBooksReimb	_	3.0		08	69	20	3.0	0\$	69
12930 - Vocational Education GeneralEd		6 506		S 75	\$ 1,039	S 3,290	0 9	5 0	S 5,000
14269 - LostTertbookReimbursements		90	•	2.0	866 3	0.5	0	2.0	3 998
23020 - LCFF English Learners		\$ 2,375	\$ D	\$ 325	8 8,500	S 2,250	50	S 0	3 13,450
23030 - LCFF Educ Disedy Youth		\$ 1,500	2 2	5 203	\$ 3,625	05	0 \$	0 2 D	\$ 5,033
24006 - LCFF APEX		\$ 5,683	2 O S	\$ 782	02	0.5	9 9	05	\$ 6,480
#5202 - WASC,General		\$ 2,500	0 6	MAC 9	02	2 600	0	\$ 0	10 C 40 F
49002 - SchoolAdminis ItalionGeneral		Ū A	0 6	9.0	5 2,493	\$ 1,452	80	5 D	\$ 3,945
62002 - Guidance&CounselingGeneral		Ċ,	•	\$0	\$ 1,000	05	0 4	0 5	\$ 1,000
81102 - Donaŭone,General		\$0		20	3.44	20	\$0	\$ 0	544
		0.12,000	• •	5 1,734	0.06,000	3 10,914	30	50	S 61, 003
Non Discretionary									
10002 - GénéralEd General		3 606.951	3 0	\$ 305.735	50	0.9	0.9	2 O	8 912,046
10006 GeneralEdAuthorizedOverFormula		3 18:321	30	5 8.013	0.5	0.9	0.5	20	5 26 334
10106 - EducProvectFunding		1 407,117	3.0	\$ 75, 182	05	50	0 5	S 0	8 547,798
19002 - CampueSecurityMonitor		9	33,679	\$ 21,963	20	5.0	50	\$ 0	3 55,632
2 3030 - LOFF Educ Disady Youth		3 42,582	10	\$ 30,503	20	5.0	20	\$ 0	\$ 73,065
24009 - LCFF EL Suppon		40	3 14,534	\$ 3,317	0.0	20	0.5	2 0	\$ 17,651
49002 - SchoolAdministrationGeneral		087'86 📽	750,011 8	3 93,681	05	50	0.5	\$ 0	5 311,698
52002 - Guidence&CounselingGeneral		\$ 92,282	0	3 23,944	20	0.5	5.0	\$ 0	\$ 116,206
74702 - Custodial-Staff/Supp/Utitry		40	3 86,476	\$ 35,975	25	\$ 104,21	9	\$0	\$ 226,662
		22792214	1 254,014	6 696,603	10	b 104,211	5 O	\$ 0	1 1,242,443
Restricted (Categorical) Programs	\$ 1,334,392 FUND - 01 - RESOURCES 2000-00601 **	2 1,004,002	6 204,014	5 600,23T	E 26,486	5116,126	6.0	\$ 0	3 2,334,256
Ι.		\$ 3,95 6	10	5 542	2 39,510	\$ 14,8 6 4	5.0	3 0	\$ 58,904
4203 - Tráelil LimitedEngiProfStatPgm		05	30	0.9	91,076	5 0	0.5	30	B 1,076
7220 - Partnership Academias Program		6 6,865	3 0	CM8 3	1 ZZ C S	2 0	8.0	1 3,036	3 14,115
9650 - OtherLocal-SJCOE ROP		50	90	50	10	3 1,504	9.9	2	5 1,504
2010 - IASA-Tyle I Basic Grants-Lom		S 4, 076	3.0	\$ 2,333	20	50	6.0	\$ 0	6 C, 409
6500 - Special Education		8 108,736	3 15,169	35,572	20	20	B 0	\$ 0	\$ 159,479
7220 - Pertnership Academies Program		5 14,849	3.0	\$ 2,039	0.5	5 0	6.0	\$ 0	\$ 16,888
9650 • OtherLocal-SJCOE ROP		\$ 279,699	\$0	\$ 103.365	20	50	6 U	\$0	\$ 383,064
		1 414,745	3 15,100	5 144,794	5 43,867	6 16,398	\$0	\$ 3,036	1 841,439
TOTAL BUDGET FOR SITE:		\$ 1.756.577	1 266,185	\$ 745.031	6 70.343	6 131,623	\$0	\$ 3.036	E 2.976.895
				a					

R	Weber Institute High School 302 WEBT WEBER AVENUE	h School IVE						9TOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	IED SCHOO	DISTRICT
	5TOCKTON, CA 96203 (209) 933-7330		Certificated	Chastled	Benefits	Booke	Other Operading	Equipment E Capital	Other Outgo	Cost Cantar Total
Projected Eurolimem		400	** - Does not Fandens in	Include any campover Title I (menanes, 2010	hunding from 2012-13 Namet FLA (researces 7	filical year Man A 7001) are of	Anad in the achiev	** - Does not include any camporal handing from 2012-13 facel year. Forances in Tale 1 (recomme 2010) and FLA (recommence 2000.8.7001) are calificated in the activity. Since New Kir Shubed		
Free & Reduced Price Lunch Program	cogram.	Meg								
Erglish Learner.		15%								

Paga 52 of 117

	Nightingale K& Charter 1721 CARPENTER						8TOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-15	9TOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FI9CAL YEAR 2015-16	OL DISTRICT 'EAR 2015-16
	\$TOCKTON. CA 96206 (209) 399-7260					Other	Equipment	Other	Cosl Center
		Certificated	Classified	Benefita	Boght	Operating	& Capital	Outgo	Total
Bastolement IC manada all Bastonese.	A ATTAC AN DECOLIDEES MAN ANTAL							M	Minuger Code: 3260
2010 - JASA-Trie I Resin Grante-J real			•	6.405		180 9 8		•	
				70		הברי <u>ה</u> ה		 	
			5		0/1-7 2				0.4 NO
JUTO - LASA-TILLE I BASIC GRANIS-LOW	. Owr	\$ 28,845	0.0	A 10,886	0 8	0	0	\$0	118 82 911
3310 - Special Ed-IDEA Basic Grant En	int En	\$0	\$ 13,833	\$ 15,204	\$ 0			09	\$ 29,037
6010 - AliSchLem&SafeNeighPennershi	unershi	2.0	3 17,275	\$ 27,116	9.0	30		0 19	3 44,393
6500 - Special Education		\$ 108,181	3, 24,638	S 84,087	30	30	50	30	5, 196, 906
		1 134,610	\$ 56,745	1 117,467	6 11, 340	00519 6	9	20	6.328,812
Distributed									
00000 - Unrestricted State Lottery		30	5 8,653	6 500	\$ 17,180	6 18,054	5 0	0\$	5 42.420
10002 - GeneralEd,General		3 26,086	\$ 2,177	2 5, 797	5 439,531	•		0	5 473,591
48002 - SchoolAdminigragranGeneral	erei	3.0	\$ 16,005	§ 1, 238	5 B, 19B	5 423	0 6	\$0	2 23,864
73008 - BuilSarvizai CharlarRengi		98	3.0	50	6.0	4CP(4CH 24	3 0	\$0	\$ 170,434
73006 - Bui-SvsCharterFrazelÖversight	raight.	3.0		50	0 6	§ 29,478		0 %	3 29,478
73011 - CharterCentralOfficeSve		30	11	\$0	5 D	\$ 151,215	20	0	5 I51,215
74702 - Custodial-Staff/Supp/Uilikity	Au.	0.0	\$ 5,023	122 6	3,211	3 0	9	04	319,005
65016 - Construction Nightingale		\$0	\$0	9	9	\$ 30	10	\$0	5 38
		0.28,040	6 31,844	5 8,339	1.444,120	EH4,745.4	0.0	a .	\$ 800,046
Man Discrittionery									
Cost Centers									
10002 - GeneralEd, General		\$ 750,201	•	3 376,848	\$ 0	0	\$ 0	2 0	\$ 1,127,107
10106 - EducProtectFunding		300,006	3.0	108,354	\$ 0	30	\$ 0	\$0	\$ 381,427
4 B002 · SchoolAdmynistrenonGenerel	erel	1 115,042	\$ 75,607	\$ 77,833	\$ 0	0.0	\$ 0	80	\$ 268,487
62002 - Guidance&CounselingGeneral	netal	\$ 65,003	10	\$ 24,705	\$ 0	s 0	\$ 0	0	\$ 109,73B
74702 - Custodial-Staff/Supp/Utiliary	Au	10	\$ 50,452	S 40,456	\$ 0	3 0	S 0	0	810'00I S
74703 - Cuetodial Utilitas	I	\$	•	20		\$ 107,415	\$ 0	\$0	\$ 107,413
		6 1,200,432	5 134,049	0.006,176	20	h 107,413	\$ 0	0.0	\$ 2,096,090
Restricted (Carecorical) Programs	IFUND - 09 - RESOURCES 2000-99491 **	8 1,012,618 2000-99991 **	107,027	673,618	5 466,120	6 476,06 8	\$ 0	60	8 2,998,136
6300 - LotteryInstructionalMurieriais			8	\$0	\$ 11,268	05	09	90	\$ 11,268
		30	•	10	611,2M	\$0	\$0	\$0	\$ 11,268
TOTAL BUDGET FOR BITE:		\$ 1,452,137	6 223,672	0 131,372	5 449,744	\$ 480.386	\$0	\$ 0	\$ 3.336.316

Projected Enrollment	353
Free & Reduced Price Lunch Program:	83%
English Learner:	42%

** - Does not inclusis any carryover funding from 2012-10 fiscal year. Expenses in Title I (resources 3010) and EtA (resources 7090 & 7091) are outlined in the school's Single Plan for Student.

Page 53 of 117

	Pittman K-8 Charter 701 EAST PARK STREET						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2015-16	JOL DISTRICT YEAR 2015-16
E	STOCKTON, CA 15202 (209) 933-7406	Certificated	Classified	Benefice	Books	Other Operating	Equipment & Capital	Other Durgo	Cost Center Total
Restricted (Casegorical) Programs	07401 (FUND - 01 - RESOURCES 2000-0418) **	(980-000-000						, T	Manager Code: 32M
3010 - IASA-Tale I Basic Grants-Low	1 I	29	2		3 35,877	99	3 0	\$0	1 25,977
4203 - Titlelli LimitedEnglProfStatPgm	StatPgm	6.0	6.0	3 D	5 4,723	40	0.0	0 Ŷ	\$ 4,723
6500 - Special Education		\$ 602	5.0	\$ 24	50	40	0.0	3.0	A 728
2010 - JASA-Tille Basic Grants-Low	nts-Low	5 56,911	0.5	\$ 21,731	50	50	90	\$ 0	3 78,642
6010 - AnSchlero&SafeNeigh Pennershi	hPannershi	0.5	5 16,461	5 8,489	09	50	\$ 0	\$ 0	\$ 22,650
6500 - Special Education	ļ	510,92 \$	\$ 19.722	002'6C E	50	50	3.0	\$0	\$ 87,235
Unrestricted General Purpose Programs	6 00,916 AP Programs (FUND - 05 - RESOURCES 0000-1100)	00.011	6 30°113	117,464	A 30,700	94	0.1	0.4	8 230,253
Discretionary									
Cosi Centera							i	;	
	Vitery .		54119	AU8.1	0	MCG RZ S		9	ons er s
10002 - GeneralEd, General		£ 107, 119	20	\$ 10,021	S 1,067,945	5 41, 108	10	80	3 1, 226, 183
14270 - UnrestrictedTextbooks	2		0	90	\$ 21,754	9 9	30	09	\$ 21,754
15502 - NconDutySupervisionGeneral	nGeneral	0	317,635	\$ 2,075	20	5.0	80	09	S 10,010
19004 - CampusSefelyAssistant	E A	30	80	878	0.5	0.5	0 \$	04	8 7 B
48002 - SchoolAdministrationGeneral	iGeneral	& 2,531	5 14,121	107 3	5 848	S 10,108	03	0 5	\$ 28, 139
62002 - Guidamoe&CounselingGeneral	ogGeneral	96	50	0.0	6.0	£ 15,000	0	50	S 15,000
73006 · BusServicesCharterRentel	Tental	30	30	04	0.5	\$ 207,597	\$0	5.0	\$ 207,597
70009 - BueSvaCharterFiscalOversght	lOversight		9 0	04	0 9	8 53, 800	0.97	0.5	\$ 53,600
73011 - CharterCentralOfficeSvi	Sm	96	1 0	0 5	9	\$ 272,210	50	50	3 272,210
74702 - Curtodial-Staff/Supp/Utility	Autility	\$0	\$ 3,366	\$ 389	\$ 3,886	3	2 2	5	\$7,841
		h 109,680	107'02 3	5 14,699	5 1,084,651	6 029,407	5 O	80	\$ 1, 000,00 2
Ren Districtionary Coal Cantact									
00098 - Unrestrated State Lottery	ottery.	\$ 0	\$ 16,524	\$ 24,674	S 0	5 D	5.0	6.0	\$ 41,198
10002 - GeneralEd, General		5 1,330,338	\$ 25,027	\$ 680,563	\$ 0	0\$	2 0	6.0	\$ 2,005,926
101.06 - EducProtActFunding		\$ 610,184	05	\$ 82,311	\$ 0	6.0	5.0	6.0	3 592,485
10004 - CampusSafetyAssistent	Burt	\$0	3 19,265	5 17,800	S 0	9	5.0	6.0	\$ 37,165
49002 - SchoolAdminis rationGeneral	General	3 216 851	3 75,260	5 87, 328	\$0	9	50	6.0	3, 379, 542
62002 - Guidance&CounselingGeneral	yGeneral	\$ 75,033	3.0	\$ 19,169	\$ 0	50	5.0	5 0	\$ 94,202
74702 - Custodial-Staff/Supp/Duility	vitibility	50	\$ 56,102	\$ 57,83 6	\$ 0	5 0	0.5	05	\$ 143,938
74703 - Custodial Utilities		° \$	\$0	0	\$	\$ 133,291	0.5	10	\$ 133,291
	,	\$ 2,333,506	101,522.0	5 940,701	10	1 133,201	10	50	\$ 3,647,759
Residend (Casnorical) Priorana	5 2,342,146 STOP-STOP-D9 - RESOURCES 2000-00001	5 2,342,186 5 2000-00000	\$ 201,876	0 494°040	1,004,551	6 702,740	10	0	0 5,445,011
6300 - LotteryInstructionalMeterials		50	\$0	6.0	\$ 20,487	3.0	8 0	\$ D	\$ 20,467
	3	50	\$0	\$ 0	\$ 20,447	\$0	\$0	\$0	5 20,487
TOTAL BUDGET FOR SITE:		£ 2.428,012	\$ 207,059	\$ 1.052.134	\$ 1,145,730	\$ 762,748	\$0	\$0	6 5,046,561
							2		

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Projected Errolment	642
Free & Reduced Price Lunch Program.	NR.
English Leamer	NG .

— - Does not include any curryover funding from 2012-13 facet year. Expanses in Title 1 (resources 2010) and ELA (resources 7050 & 7061) are outlined in the school's Single Plan for Student.

	STOCKTON UNIFIED SCHOOL DIS	ADOPTED BUDGET FOR FISCAL YEAR 20	
ľ	50	ADOPT	

STOCKTON UNIFIED SCHOOL DISTRICT	ADOPTED BUDGET FOR FISCAL YEAR 2016-16	Other Cost Centler Outgo Total
STOCKTON UN	ADOPTED BUDGET F(Equipment & Capital
		Otherado
		Books
		Benefite
		Classified
		Cartificated
Pittmen K-5 Charter	701 EAUT PARK OTREET AttockTIM CA ADDO	(209) 835-7490

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	931 EAST MAGNOLIA STEET	er .					ADOPTED BUDGET FOR FISCAL YEAR 2015-16	ET FOR FISCAL	YEAR 2015-16
	BIUCKION, CA 95202	Cardificated	Classified	Benefity	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs		(FUND - 01 - RESOURCES 0000-1100)						1	Manager Coda: 4790
Discretionary	L								
Coel Cimini 74008 - LOFF APEX		1 5,698	\$0	\$ 782	\$0	s o	0.9	\$0	5 6.460
		5 4,444	10	6702	104	\$0	0.9	\$0	11,440
		5 5,694	20	6 7 112	•	\$0	0.9	\$0	S 6,480
Restricted (Cetegorical) Programe	grame (FUND - 01 - RESOURCES 2000-9990) **	:ES 2000-0000)							
3010 - IASA-Tidle I Basic Grants-Low	nus-Low	5 24,211	0.9	64,045	5 34,711	05	0	50	\$ 62,967
4203 - Tribelli LimitedEngiProfSktPgm	StattPgm	0 4	50		5 640	0.5	0 (14)	0	5 640
9010 - Uther Local Gategorical Prgms 64m - Sterial Princetico	al Frgms	5 0 2 W	0 C	1804	500 ⁻ 1 5		00	00	2001 2
		531,249 61145 AD 0400110010 0000 1200	1	17,729	5 20,364	19	6	0.5	\$ 76,374
Discretioners									
Cond Continue									
00098 - Unrestricted State Lottery	ittery	\$0	\$ 1,813	5 822	\$ 26,723	5 16, 163	09	05	\$ 45,321
10002 - GeneralEd General		5 40,174	\$ 552	805'0 %	5 864,702	\$ 44,805	05	0.5	3 854,241
10006 - GeneralEdAuthorizedOverFormula	dOverFormula	\$ 206	50	6 1B	30	20	05	0.5	3 224
14270 · UnrestratedTextbooks	6	9.5	50	90	S 44,430	5 0	50	90	5 4 4,430
49002 - SchoolAdministrationGeneral	iGeneral	0,9	5 10,544	\$ 1,278	5 8,034	S 16, 246	20	9	\$ 37,002
73008 - BusServicesCharterRental	Rental	50	05	\$ 0	0%	121,120 \$	03	0.5	\$ 391,721
73009 - BusSvsCharterFaceIOversigM	Nversight	2	2	\$0	90	105 J b S	•	0.8	2.47,501
73011 - CharlenCentralOfficeSvs	SV8	05	0	20	\$0	3 222,395	0.5	05	\$ 222,365
74702 - Cuebodial-Staff/Supp/Ulikity 75070 - Tressension ChanceSchools	/Ulikity ArSoberia	0 4	5 B, 324	1,128	56,551 * *	50 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2	00	0.0	5 16,004
			4			170 00 0	0 4 6 m 0		
		5 40.340	1 21 222	10.000	A BAL SAD	5 R03 A02	STRID		
Non Discretionary									
Cost Cantary									
10002 - GeneralÉd General		\$ 964 032	\$ 26,697	5 483,041	0	20	\$ 0	50	\$ 1,473,763
10006 - GeneralEdAuthorizedOverFormule	dOverFormule	E 54, 807	0	27,202	10	20	2.0	50	5 81,909
10106 - EducProtActFunding		\$ 558 57 I	0.5	9 85 824	0	20	2.0	05	S 645, 395
18002 - CampusSaturityMonitor	iter		3 B 315	4 6,230	03	0.5	0.5	50	5 14,748
49002 - SchoolAdministrationGeneral	iGeneral	\$ 115,527	6 04, 814	3 73,664	90	0.8	8.0	50	3 284,005
62002 - Guidanze&CounselingGeneral	igGeneral	6 06,620	50	3 27,417	90	0.9	0.5	50	\$ 124,037
73101 - BueSryChbinkFdLoan-HCA	17-HCA	05	0.5	0	\$ C	60	9.0	0001052.5	3, 250,000
74702 - Custodial-Staff/Supp/Ubility	(Ubbil)	E 0	£ 74,991	3 47,716	50	9	8.0	20	\$ 122,707
74703 - Custodial Utilites		2	0.5	••	05	\$ 1,623	9	8	3.1,623
		E 1,710,330	\$ 205,017	\$ 761,11T	4	6 1,623	10	6 260,000	5 2,996,167
Restricted (Categorical) Programa	6 1, M30, F30 6 1, M30, F30 7 30 7 30 7 30 7 30 7 30 7 30 7 30 7	\$ 1,430,730 SES 2000-0048] **	§ 228,250	6 768,162	961,340	3 405,078	6 7,500	5 250,000	1 4,629,047
6030 - ChanerSchoolFacilityGrantPrgm	GraniPrgm		9	2 0	0.5	\$ 90,035	\$ 22,500	0 8	\$ 112,538
6300 - LotteryinstructionalMaterials	terials	0.5	5 0	\$0	\$ 15,856	5 0	8 0		\$ 15,956

100L DISTRICT . YEAR 2016-18	Cost Centar Total	1 5021,M5
STOCKTON UNFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2016-16	Other Outpo	6 2MD,000
STOCKT ADOPTED BUD	Equipment. & Capital	1 20,000
	Other Operating	64MA143
	Books	1.001A12
	Benefits	6 760.443
	Classified	144
lemy EET	Cartification	110000
Health Careers Academy 131 EAST MAGNOLA STEET		Û
*		TOTAL CUDGET FOR BTE:

Projected Excellment	495
Free & Rethrad Price Lunch Program:	82%
English Louimer:	1

** - Does not include any carryover handing from 2012-13 flocal year. Expension in Trite I (resource: 3010) and EIA (resources 7000 & 7091) are outlined in the achood's Single Plan for Studem.

GELAS	StocktonEarlyCollegeAcadCharte 440 N. San JOAQUIN	keadCharte					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	DOL DISTRICT YEAR 2015-16
	51 UCK 1UN. CA 10202	Certificated	Classified	Genefits	Books	Other Operating	Equipment 6. Capital	Other Outge	Cost Center Total
Untertricted General Purpose Programs	* Programa (FUND - 01 - RESOURCES 0000-1100)	IRCES 0000-1100)						14e	Meruger Code: 4940
Discretionary Cree Camera									
24000 - LOFF APEX		3 5,698	05	3,782	2 0	0.0	0.5	\$ 0	\$ 6,480
50034 - AdvPlacementTestFeeProgAB2216	aProgA82216	\$ 0	9	•	0 *	3 19,776	2.0	\$ 0	\$ 19,776
		5 8,000	0.4	1 712	2	6.19,776	10	\$ 0	1 24,254
		5 5,088	50	§ 782	9	8 19,778	•	\$ 0	6.26,256
Muntread (versportau) Programs 2010 (acts Tale) Gene Grant (mu	grams (FUNU - 61 - NESCURCES 2000-0008) ** 44 Jan	- (800-000 s	4			19.747	5		
4203 - Triminel Limited Eval Prof Shith Parm	std Pom				EZ a				5 77 C
6010 - Other Local Calegorical Prome	al Prom				3 665	0.00		0	3 605
		6.0.46	10	1.104	11.306	1 13.747		•	£ 24.203
Unrutricited Guntral Purpose Programs	Programmer (FUND - 09 - RESOURCES 0000-1100)	IRCES 0000-1100)				-		1	
Discretionary									
Cost Cartari D0098 - Horestricted State offerv	20	04	E 0	с. •	1 6 G43	1 TO A6R	1	5	1 AG 4 1D
10002 - GeneralEd General	f inst	554.191		S 7 574	5 389 796	A 26 226			282 247 3
12804 - SJ Della Courses		0.5			0.5	5 364 779			6 384 77B
14270 - UnreetrictedTextbooks		6.0	50	2	5 84, 6 88	0.6	20	9.6	1 64,699
45202 - WASC General		05	50	3 0	\$0	5 1,063	5 0	20	3.1,068
49002 - SchooladministrationGeneral	General	6.0	5 16,06 7	5 1, SAD	3 12,235	\$ 0'B24	50	00	8 41,096
50041 - PSAT Fees		20	50	\$ 0	0.0	8 928	8 0	\$ 0	3 928
62002 - Guidance&CounselingGeneral	gGeneral	\$ 3,600	5 0	x 788	2.0	20	8 0	3 .0	5 4,408
73008 - BusServicesCharterRental	فعطعا	5.0	0 5	\$ 0	0.5	\$ 108,712	8 0	9.9	5 108,712
73009 - BusSvsCharterFiscatOversight	Oversight	0.5	50	3.0	\$0	\$ 04,330	\$ D	40	3 34,333
73011 - CharterCentralOfficeSvs	0 A SI	0	09	3 D	90	\$ 163,227	2 0	6.0	5 163, 227
74702 - Custodiat-Staff/Supp/Utility	- Alterna	\$0	\$ 9,234	\$ 1,307	\$ 3,418	\$0	\$0	0\$	\$ 13,959
		S 47,400	\$ 26,201	\$ 11,620	042'147 9	\$ 765,066	01	0.9	6 1,361,609
10002 - GeneralEd General		5 6 19,022	0.5	s 310,725	08	\$0	\$ 0	0\$	\$ 828°,747
10106 - EducProtActFunding		5 432, 332	2.0	5 60°308	0.5	\$ 0	\$ 0	\$0	£ 498,641
48002 - SchodAdministrationGeneral	General	\$ 115,874	\$ 61,365	S 100,925	0	09	\$ 0	50	5 297,964
62002 - Guidance&CountelingGaneral	gGeneral	\$ 85,0 8 5	5 37,616	3 56,768	50	60	\$ 0	30	5 190, 9 70
74702 - Custodial-Staff/Supp/Untility	Unaility	9	6 67 B8 I	3 40,667	03	0	\$ 0	50	\$ 108,548
74703 - Custodial Utilitas		9	5	\$0	90	\$ 107,633	\$0	05	\$ 107,633
		\$ 1,242,113	\$ 100,002	1 176,016		6 107,633	\$ 0	10	0 2,133,603
Basilitati (Catassia) Basilitati	CTOCOLOUS CONTRACTOR CONT	C10,010,1 8	\$ 213,063	6 600,516	6 497,290	5 874,325	\$0	30	\$ 3,485,109
Allow I miner in the manual manual second		U K		0.	8 10 908		U S	U¥	BCF C F Y
								9	
			•	*	ARC'EL C		*	*	926'21 4
TOTAL BUDGET FOR SITE:		\$ 1.333,657	\$ 213,063	\$ 590,401	\$ 510,924	\$ 109,151	\$0	\$0	5 3,667,998

Page 58 of 117

CELAS	StocktonEarlyCollegeAcadCharte 440 M. BAN JOAGUIN	geAcedCherte					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	VILLED SCHOO	DL DISTRICT EAR 2015-16
DECH	STOCKTON, CA 46202 (2001 033-7370	Centificated	C Inne Mind	Benefite	Booka	Other Operading	Equipment & Caphal	Other Outgo	Cost Centur Total
	-								
Projected Enrollmem;		373 Evi	** - Does not and/ude any carryoner (and/ing from 2012-13 face) year. Expenses in Tale I (resources 3010) and EIA (resources 7090 & 7091) are outlined in the schools Single Plan for Student	sver funding from 2012-1 (010) and EIA (resource	13 fiscal year. • 7090 & 7091) are	outined in the scho	ors Single Plan for Student		
Free & Reduced Price Lunch Program.	ich Program.	50%							
Enginh Leamer.		ž							

Page 59 of 117

Pacific Law Academy	Ň				*	STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-15	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	OOL DISTRICT YEAR 2015-16
SIGCKION, LA VISON	Certificated	Classified	Benefits	Booke	Other Operating	Equipment B Capital	Other Outgo	Cosl Center Total
							ž	Manuper Code: 4980
Universiticad General Purpose Programs (FUND - 01 - RE)	(FUND - 01 - RESOURCES 0000-1100)							
contractioners								
24006 - LCFF APEX	3 5,688		\$ 782	0 9	3 0	1 1	3.0	5 6,480
50034 · AdyPlacementTextFeeProgAS2218			\$	5 2'21B	- -	3	09	\$ 2,218
	11/01	01	6 782	5 2,210	\$0	01	0.0	61,110
19)。 19)、「19)、「19)、「19)、「19)、「19)、「19)、「19)、「	\$ 6,424 CE0 2000 10000 T	a e	\$ 762	6 2,215	10	a #	3.0	10/15
١,	international and		5.547	<u> 753</u>	5 4 000	0.4	0.5	8 B 756
4203 - TitlettillumredEnotProfStotPom		0.4	05	\$ 208	0.5	05	. 0	\$ 209
3010 - IASA-Title I Basic Grants-Low	\$ 16,088	5 0	\$ 6,230	9.6	3.0	10	8 0	\$ 22,337
Unrestricted General Purpose Programs (FUND - 09 - RE	6 19,863 (FUND - 09 - RESOURCES 0000-1100)	•	6 6,786	6 14 2	♦ 4,000	a.	3.0	\$ 31,301
1								
Cost Certains		;					*	
UDDB8 - Unreturnied State Logery	CH2 1 2	100		120 ⁻ 6 T	5 12,189			24, 136
10002 - Generalico, General 4 2003 - 1120 - Carrera	6R2'87 6	CRI 4	72)	142(69)	050.040		D ()	
1.2004 - U.O.F. COURSES 14220 - Horselvinievinievinievinievi				SK OSF	217 6 6			9 19 19 19 19 19 19 19
15202 · WASC.General	0.1	20		0 \$	5 847	50	0.5	1 847
49002 - SchoolAdmunstrationGeneral	\$0	64,623	E 49	\$ 2,720	5 3,664	\$0	0.9	\$ 11,058
62002 - Guzinnee&CounstitungGammal	3.0	90		\$ 2,233	03	0.7	9.0	EC2*2 \$
73006 - BusServicesCharterRental	\$0	\$0	0 6	C)	\$ 23, 147	50	60	\$ 20°147
73009 - BuuSvsCharterFincesOversigM	0.5	05	0 8	0 19	\$ 18,756	04	0.8	§ 18,758
73011 - CharterCentralOfficeSvs	0.5	0		0	\$ 91,025	0	9	6 B1,025
74702 - Custodial-Slaft/Supp/Utility	2.0	\$ 58		51,165	20	0 22	0.9	5 1, 234
75039 - Transportation-CharterSchools	0	0	2	00	5 15,413	9		6 15 4 13 • • • •
Douzo - Constitutation, Fecality Bayeria	C SA CON	1412	10.00		ани стата			
More Direct Society								
Cost Centlers								
10002 - GeneralEd,General	\$ 417,400	§ 35,264	3 215,852	0.5	20	25		\$ 668,516
10006 - GeneralEdAuthorizedOverFormula	\$ 75, 144	0	3 32,840	0.9	2 0	1	10	£ 103,084
10106 - EducProtActFunding	\$ 224 858		5. 34,4B3	9	60	50	•0	\$ 259,048
49002 - SchoolAdministrationGeneral	\$ 114,012	§ 51, 201	a 57,667	9	50	1 0	80	\$ 223,000
62002 - Guidence&CounselingGeneral	5 64,004	10	\$ 20,047	0 2	0 6	20		101 08 5
70100 - BusSrvChiringFdLoan-PLA	50	30	05	1	30	20	2 50,000	3, 50,000
74702 - Custodail-Staff/Supp/Utility	\$0	2 16,600	514,375		0.0	\$ 0	90	\$ 33,178
74703 - Custodai Uöldes	80	2	- <u>\$</u> 0	0.02	3 53,228	े ?	\$0	\$ 53,228
	5 419'RM	\$ 108,2M	\$ 371,660	2	6 63,779	8	000/01 9	6.1,479,674
993,159 E — Feddor Marc 957-01 March 10, 10, 10, 10, 10, 10, 10, 10, 10, 10,	998,729 E - 1460,0000 B 304	6 110,145	3 311,212	3 214,351	109,002	10	1 60,000	b 1,907,886
	\$0	\$0	0.5	\$6,412	3.0	3.0	50	5 6,412
	05	•		\$ 6,412	•	09	09	1 6,412

E	Pacific Law Academy 1621 BROOKSIDE STOCKTON, CA 96207					Other	STOCK ADOPTED BUI Equipment	STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16 Equipment Other Coal Center	OOL DISTRICT YEAR 2015-18 Coal Center
		Certificated	Classified	Benefits	Books	Operating	Lapital	Outgo	Total
OTAL BUDGET FOR BITE:		7CA,866 2	110.146	1 301.160	\$ 223,MIS	1 234,601	2	\$ 60,000	\$ 1.154.276

Projected Enrollment	107
Frie & Reduced Price Lunch Program:	%08
English Learner	%C

** - Does not include any carryover building from 2012-13 facel year. Expension Tride I (resources 2010) and EtA (resources 7090 & 7091) are outlined in the actority Single Plan for Soutem.

Page 61 of 117

3	Walton Development Center 4131 N. CROWN	Center					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2015-16	JOL DISTRICT VEAR 2015-16
東上朝	STOCKTON, CA \$5207 (209) 933-7315	Certificated	Classified	Benefits	Booky	Other Operating	Equipment & Capital	Outgo	Cost Center Total
Unnsurieted General Purpose Programs		(FUND - 01 - RESOURCES 0000-1100)							Manager Code: 5900
Discribining									
Cost Centery &1102 - Donaliona, General		\$ 0	0.	08	\$ 195	0.5	\$ 0	\$ 0	\$ 195
N.		-	3	20	118	2	\$0	\$ 0	\$ 195
Non Direrationary									
Cost Centers		333	110	- 17					
74702 - Cuntodial-Slaff/Supp/Utility	Ubility	\$0	\$0	\$0	\$0	\$ 80,966	0.00	\$0	\$ 80,066
		10		\$ 0	10	1 10,044	\$0	10	6 40,946
		05	10	\$0	6 105	6 80,968	\$0	a 1	\$ 81,161
Resulcted (Categorical) Programs	jrumiii (FUND - 01 - RESCURCES 2000-0049) **	ES 2000-0949) -1							
3010 - Special Ed-IDEA Basic Gram En	: Grant En	30	\$ 54,691	5 12,148	05		3 0	9.6	\$ 66,839
3365 - Special Ed-IDEA Early Interven	Interven	3.0	5 829	05	30	30	5.0	0.5	8 829
8500 - Special Education		\$ 54,026	\$ 73,376	\$ 21,637	\$ 38,938	\$ 25,629	3.0	\$0	5 244,508
6510 - Special Education Infant Prom	nt Prom	\$ 65,068	\$ 34,750	5 17,990	3 43, 130	\$ 26,574	3.0	50	5 148,421
0010 - Special Ed-IDEA Basic Grant En	: Grant En	05	\$ 584,744	5 594,790	05	3.0	3.0	50	MC2,871,1 Z
3315 - Special Ed-IDEA Preschool Enti	chool Enti	30	3,27,108	E 21,003	20	0.0	0.0	\$ 0	6 48,189
3320 - Special Ed-IDEA Preschool Loca	cheol Lace	04	a 15,815	6 10,660	30	3.0	3.0	05	\$ 29,514
0065 - Special Ed-IDEA Early Interven	Interven	3 47,613	50	\$ 12,063	0.5	0 \$	50	05	\$59,676
6500 - Special Education		9 1,125,178	3 BOB 337	520°C86 \$	04	\$ 200	50	20	\$ 2,916,735
					0		•	0	E - 074 644

\$ 1,974,544

2 2 B

0 8 B 3

\$ 200 0

> 0 \$ 62,065

520'086 \$ E 667,056 144,040,6.6 8 Z.343.491

3 808,307 3 412,875 £ 2,012,633 **F 2.012.432**

8 1,125,178 3 394,813 \$ 2,218,248 \$ 2,211,204

6510 - Spraal Education Infant Prom

I

TOTAL BUDGET FOR SITE:

\$ 6.709.063

옓

133,369 \$ 62,403

6 42,243

Projected Enrollment:	83
Free & Recursed Price Lunch Program:	72%
English Learner	24%

Expenses in Tible I (resources 2010) and EIA (resources 7090 \$ 7091) are outlined in the school's Single Plan for Student ** . Does not include any carryover funding from 2012-13 fiscal year.

Page 52 of 117

Project Live 701 NORTH MADIBTON 910CKTON, CA 95202	
SHSI	

ADOPTED BUDGET FOR FISCAL YEAR 2015-18 STOCKTON UNIFIED SCHOOL DISTRICT

CLICON 701 NORTH MADIBTON STREET	BTREET					ADOPTED BUDGET FOR FISCAL YEAR 2015-18	T FOR FISCAL	YEAR 2015-18
SIDCKTON, CA 96202					Other	Equipment 	Other	Cost Center Text
000	Certificated	Classified	Benefits	Backs			- miles	
								Manuger Code: 5910
Restricted (Categorical) Programs (FUND - 01 - RESOURCES 2000-9994) **	(CES 2000-9994) -							
6500 - Special Education	0	395	1-1-8	\$0	\$0	\$ 0	\$ 0	3 107
3310 - Spreis Ed-IDEA Basic Grant En	0.0	A 184,539	5 167,448	\$ 0	05	\$ 0	\$ 0	\$ 331,9 0 8
8500 - Special Education	\$ 529,955	\$ 116,108	\$ 333,964	\$ 0	0 \$7	\$0	\$ 0	5 990,027
	5 829,800	§ 310,743	1 531,424	\$0	\$	\$0	\$ 0	\$ 1,342,122
TOTAL BUDGET FOR SITE:	B 529,956	6 310,740	§ 521,424	\$ 0	\$0	\$0	\$0	§ 1,362,122

Projected Enrichment.	ē
Free & Reduced Price Lunch Program	%0
English Learner	950

**. Dees not include any carryover funding from 2012-13 fazel year. Expenses in Title I (resources 3010) and EIA (resources 7090 & 7091) are cullined in the actional's Single Plan for Student.

ACTOOL FOR ADVIDE	Adult Education 1626 PACIFIC AVENUE						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2015-16	OOL DISTRICT VEAR 2015-16
Stoten unfed School Chiefe	STOCKTON, CA 95204 (209) 933-7465	Certificated	Clearified	Benefitu	Booke	Operating	Equipment & Capital	Other Outgo	Cesi Center Total
Restricted (Categorical) Program	IIIII (FUND - 01 - RESOURCES 2000-1144) -	- (MM) -						1	Manager Code: 6890
6500 - Special Education	-	\$ 29,619	\$0	5 15,457	50	0\$	0.5		3 45,076
Unratriciad Ganaral Purpose Program		\$ 20,019 (FUND - 11 - RESOURCES 0000-1100)	\$0	6 10,487	30	80	8		6 45,076
Discretorury			ľ						
Cost Cantary Samo - Adubted Canada		C D4 677	6 34 006	5 4 7 4 0C	1 110 Jak	4 418 330	6.0	C 117 847	1 704 407
15003 - Adult Ed Main Bida Constructio	netructio		04		0		5 5,200		5,200
15059 - AdultEd Califytorka		0.5	0.5		3 278,844		9	\$0	\$ 278,844
15074 - AdultEd Custodial Supplies	Ailes	20	8.0	20	\$ 3,000	60	05	\$0	\$ 3,000
	*	5.94,677	6 21,044	6 12,406	040'Z40 0	6 454,528	6 1,200	\$ 117,437	100,000,007
Non Discrittoring									
Cost Century									
15002 - AdultEd,General		\$ 1,010,992	\$ 201,430	3 476,558	80	\$ 101,734	•	*	\$ 1,790,714
		§ 1,010,002	\$ 201,430	6 471,040	20	101,734	01		F17,087,118
		0 1,100,860	\$ 222,521	1 400,064	5 302,040	C00,045 2	1 6,200	TEB, T17 E	1 2,072,261
Restricted (Categorical) Programs	TIME [FUND - 11 - RESOURCES 2000-0019] **								
3905 - AdultEd BasicEduction&ESL	ESL	6 80,000	30	\$ 10,217	\$ 103,028	\$ 10,200	0.0	0.39	5 1 B3,443
3913 - AdultEd-PriorityS-ASE		8 19,735	30	g 2 350	§ 140,551	5 20,27B	0.0	\$ 0	\$ 182,912
3926 - AdultEd English Lit& Civics	5	8CB,27 8	20	592 B	\$ 88,259	30	3.0	2.0	5 164,689
3905 - AduitEdBasicEduction&ESL	ESL	3 0	\$ 127,609	\$ 82,154	3.0	3.0	\$0	0.9	A 210,063
2913 - AduaEd-Priority5-ASE		\$ 90,265	3.0	\$ 27,650	3 0	\$0	90	0.9	5 117,915
3926 - AdultEd English Littl Civics	6	3 37,162	\$ 17,520	\$ 24,405	3.0	\$0	\$0	2.0	3 79,090
		\$ 280,000	0.146,479	115,031 4	468°,168 \$	0.476	50	0.9	5 928,112

Page 64 of 117

CLION	StocktonAccelerated Inst NPS 110 W. WILLOW STREET	nat NPS					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-18	STOCKTON UNIFIED SCHOOL DIŞTRICT TED BUDGET FOR FISCAL YEAR 2015-18	IOL DISTRICT (EAR 2015-18
NUN	STUCKTON, CA 16202	Certificated	ClassMad	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Restricted (Canegorical) Progra	setricted (Canagorical) Programs (FUND - 01 - RESOURICES 2000-5914) -	- (4488-0002 1						(Mar	ear Code: 7936
4035 - Tritell Pertk-Imp/Tch/Queity	A.	0	\$0	•	3.0	5 1,710	3.0	\$0	\$ 1,710

\$ 1,710

8

12

\$ 7,710

:

2

3

12

rion	Stockton Children Home NPS 430 NORTH PLCRIM	10 NPS					\$TOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2015-10	XOL DISTRICT YEAR 2015-10
N N N	a (2011) 446-2094	Cartificated	Classified	Benefita	Bioole	Other Operating	Equipment 6 Capital	Other Dutgo	Cost Carder Total
Restricted (Categorical) Frog	esticiad (Caseportual) Freezantes (FUND - 01 - NESCUNCES 2000-1696) *	- (9660-19960) -							Auroger Corle: 7940
3010 - IASA-Tide i Basic Grants-Low	Bulow	\$0	0	\$ 0	H60'8 8	19,094		8 D	\$ 25,169
4035 - Tideli PanA-ImpvT chrOually		80	•	\$0	0.74.0	5 2,Z34	•	\$0	2,704

\$ 25,168 1 2,704 5 27,002

8 8 8

22|2

8 2,234

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Benefits	
Classified	
Carbifeated	
Annunclation 425 W. MagNolia BT. STOCKTON, CA 16203 (2001 443-1304	
Susj	

STOCKTON UNIFIED SCHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2015-16

Certification Control Control Certification	Classified	i					
		Liene(11)	Books	Operating	Equipment & Capital	Other Outgo	Cost Center Total
							uger Code: 7010
Restricted (Categorical) Programs (FUND - 01 - REBOURCES 2000-0049) **							
30/ID - IASA-Title I Burgic Grang-Low	•	\$ D	6 2,324	0\$	50	0 3	5 2,324
4005 - TitlellPanA-ImpvTchrQuality \$ 2,575	01	6 355	\$ \$	5 15,060	50	0.9	3 16,002
8 J 8 J 8 J 8 J 8 J 8 J 8 J 8 J 8 J 8 J	3	990 1	12,121	5 16,068	1	:	120,05

CLICIN 1274 N. HWY 14	chool Lodi					STOCKTON UNKRED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNKTED SCHOOL DISTRICT TED BUDGET FOR FLISCAL YEAR 2015-16	VEAR 2015-10
2013-406800	Certificated	Classified	Benefits	Boola	Other Operating	Equipment & Capital	Other Oungo	Coat Center Total
Restricted (Categorical) Program (FLND - 01 - RESOURCES 2000-1966)	1000-1000-1000 v						μ.	Muniger Code: 7035
0010 - IASA-Title I Banie Grants-Low	\$0	30	0	3 142	\$0	3 D	20	1145
	50	9	2	136		9	2	5 14

Prever	Presentation 1935 W. BENJAMIN HOLT DR. Stockton. Ca. 4437					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2018-18	FOR FISCAL	STOCKTON UNIFIED SCHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2015-18
20	Certificated	Classified	Benefita	Boeles	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
tecorcal) Prostame (F)	erfored (Categorican) Programs (FUND - 01 - RESCUINCES Z000-0995) **						-	uneger Coder 7330
010 - IASA-Trol Besic Grima-Low	90	9 6	00	5 2,178	30	50	\$ 0	3 2,17B
	•	0\$	04	62,170	8	20	20	\$ 2,178

C	
Certificatind	
SL George's 144 WEST FIFTH ST. STOCKTON, CA 96205 (209) 483-1840	
Susj	

9 1 STOCKTON UNIFIED SCHOOL DISTRICT

rear 2016-1	Cost Cent
FOR FISCAL '	Other
ADOPTED BUDGET FOR FISCAL YEAR 2015-1	Eaukoment
	Other

ING AND					Other	Eautoment	Öther	Cost Center
	Certificated	Cleanfied	Benefits	Boolin	Operating	ê. Capital	Outgo	Total
							3	Mager Code: 7940
Restricted (Cresported) Programs (FUND - 01 - REBOURCER 2000-9998)**	BOURCEN 2000-9999)**							
3010 · MSA-Tide / Basic Game-Low	02,005	•	\$ 753	1 270	0,2,240	\$ 0	30	\$ 8,276
4035 - ThiellPartA-ImpvTchrQuality	0	0.0	0 \$	\$0	\$ 7,062	5 G	3.0	\$ 7,062
	100,1 2	•	9 782	6 270	11,212	01	•	6 16,340

St. Luke's	4004 N. SUTTER 81. BTOCKTON, CA 44204 (208) 444-0001	
*	Sig	

STOCKTON UNIFIED SCHOOL DISTRICT 9

4004 M. BUTTER BT.						ADOPTED BUDGET FOR FISCAL YEAR 2015-16	T FOR FISCAL	YEAR 2015-16
2001 444-0401	Certificated	Chastfled	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Centar Total
Amuricind (Cartecorteal) Prodrame (FUND - 01 - RESOURCES 2000-00081 **							3	Ignager Code: 7840
3040 - IASA-Tribe I Barris Granu-Low	0 053	0 8	130	5 1,631	\$0	\$0	0 E	\$ 2,614
4035 - TibaliParta-ImpvTdmQuality	0\$	0\$		02	5 10,593	\$0	2	\$ 10,593
	\$ 003	•	1 30	11131	8 10,533	50	1	613,207

	Certificated
Bt. Mary's 6440 N. EL DORADO ST. STOCKTON, CA \$4207 (206) 857-3340	
CHR	non non

STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2019-16

Coat Cantar • Total

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Redriced (Celeptrical) Program (FUND - 01 - NESOURCES 20(0-0016) **	1 - RESOURCES 2000-1114) **							wger Code: 7170
4035 - Tideli PenA-Impr/TchrQuelity	10	0	20	997,1 8	S 49, 432	8 0	04	551,201
	01	0.0	3	0.1,700	1 49,402	20		1 51,201

DEPARTMENT & PROGRAM BUDGETS

Department and Program Budgets

The following pages reflect department and program budgets for the fiscal year 2015-16.

Each budget page displays the following sections depending on funding:

- Unrestricted general purpose programs listed by cost center;
- Restricted (categorical) programs listed by resource; or
- Both sections.

Each program is broken down by major object expenditure categories:

- <u>Certificated Salaries</u> This category represents salaries paid to employees who are required by the State of California to hold teaching credentials, including many central office and program administrators.
- <u>Classified Salaries</u> Salaries paid to employees not required to hold teaching credentials, such as secretaries, clerks, custodians, and some central office and program administrators.
- <u>Employee Benefits</u> Expenses in this category represent amounts paid by the District on behalf of central office and program employees. These amounts are not included in the salary of employees and are a cost to the District. Included in this category are amounts paid for health and welfare benefits, employee retirement costs, and the employer share of payroll taxes.
- <u>Books and Supplies</u> Expenses in this category include reference books and materials, food costs, and consumable supplies.
- Other Operating Expenses (Services and Contracts) Included in this category are expenditures for rentals, leases, maintenance contracts, travel and conference costs, utilities, and other operating expenses. Expenditures in this category may be authorized by contracts, agreements, or purchase orders.
- Equipment and Capital Outlay Items expensed in this category include the purchase of equipment and certain intangible assets.
- Other Outgo Other Outgo includes payments for tuition, transfers of various costs, and debt service principal and interest payments.

These budget pages have been prepared as a District-wide report and contain both site budgets and department budgets. The site budgets are (ound in the previous section. The department and program budgets are found in this section and comprise pages 73 - 117.

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Clino	Accounting Department 701 NORTH MADISON STREET	ant LEET					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-15	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-15	JOL DISTRICT YEAR 2015-16
	310CK10N, GA 11202 (201) \$33-7004	Certificated	Classified	Banefita	Books	Other Operating	Equipment & Cepital	Other Outgo	Capt Certiar Total
Unretricted General Purpase	inwithted General Purpase Programs (FUND -01 - REBOURCES 0000-1100)	OURCES 0000-1100)						Mer	Manager Code: 4010
Clear strains									
73202 - AccountingGeneral		50	50	90	\$ 33,406	S 80,087	\$0	\$0	\$ 113,575
74702 - Cuntadiat-Staff/Supp/Ubility	Jelianty	50	9.400	97.0	50	0	0\$	90	\$ 450
61030 - ComSvii, CammUsi-Finit)		\$0	3 4,656	\$ 500	\$0	0 \$	\$0	\$0	\$ 5,194
		10	1000	199.9	0.33,440	1 80,087	9	3	110,227
May Olice Manuary Cost Conterns									
73202 - AccountingGeneral		96	\$ 438,013	1 200,671	30	0	90	01	8 636,684
		30	6.438,613	6 200,071	60	11	0.0		0 636,004
		01	\$ 443,104	1 201,421	6 33,446	100'081	00	10	0.708,111

rion	Bilingual Education Department 1603 ST. Mark's PLAZA	spartment					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2015-16	DOL DISTRICT YEAR 2015-16
	STUCKTON, CA 95207 (209) 933-7076	Certificated	Classified	Benefits	Books	Olher Operating	Equipment & CapHal	Otter Outgo	Coși Center Tolai
Unrestricted General Purpose Programs		(FUND - 01 - RESOURCES 0000-1100)						3	Munager Code: 1010
Discretonary									
Z2020 - LCFF English Learners		2 7 4 2	2 8 36	\$ 724	6 39	\$31,06A	08	63	8 32,905
44036 - CurDevel, BilingualEd		6.0	1 9	1	005 ¹ 1 W	6 2,314	\$ D	09	\$ 3,614
45130 - SpcPrjAdm, BilingualAdmin	ШП	6.0	0.9	0.9	0.4	A 751	0 2	0.	N 751
81102 - Danalions, General		6.0	6 0	6.0	\$ 859	\$0	\$0		3.658
		\$74Z	101	6 224	6 2,396	6 34,729	0.5		\$ 38,329
Non Olecretorary									
Cost Centers									
23020 - LCFF English Learners		\$ 138,284	\$ 84,296	\$ 98,182	30	0.5	20	5 C)	5 320,762
45130 - SpcPŋAdm, BilingualAdmin	ПП	05	\$ 40,791	3 24,095	\$0	90	0.0	50	3 64,886
69030 - AsamtSvs, Bilinguel Asser	E	\$0	5 79,130	3 68,040	\$0	30 1	\$0	\$ 0	£ 147,176
		5 134,214	\$ 204,223	3,180,017	0.0	50	50 20	30	5 532,824
		6 139,028	5 205,059	1 190, 641	\$ 2,346	\$ 34,129	3	9	1 871,153
Restricted (Categorical) Programs	imi [FUND - 01 - RESOURCES 2000-0099] **	S 2000-9999]							
4203 - TitleIIILimitedEngiPro/StdtPgm	ItPgm	\$ 105,847	3 8, 397	3 14,535	8 341,179	5 3,315	0.5	0.5	5 471,073
4510 - Indan Education		3 5,998	\$ 10,002	190'2 5	5 75, 983	8 26, 378	3.0	§ 18, 346	8 137,05B
7810 - Other State		\$ 77,078	\$ 24,293	£ 5,751	50	S 5, 727	5.0	6.0	\$ 112,B49
0010 - Other Local Categorical Prijma	angre	5 D	3.0	9 0	G 4,000	50	5.0	05	£ 4,000
4203 - Titletti Limited EngiPro/StdtPgm	MPgm	\$ 92,326	3.0	\$ 35,514	5	3 0	5.0	\$ 0	\$ 127,840
4510 - Indian Education		5 69,281	3 96,559	\$ 128,798	50	\$0	50	\$ 0	\$ 294,638
		100,030 \$	\$ 137,261	\$ 186,87 %	\$ 421,167	\$ 35,300	6.0	\$ 10,345	\$ 1,147,456

CLION	Board of Education 701 NORTH MADISON ST.						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-18	STOCKTON UNIFIED SCHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2015-16	OOL DISTRICT YEAR 2015-10
N N	8TOCKTON, CA 95202 (209) 933-7070	Certificated	Classified	Benefits	Boake	Other Operating	Equipment & Capital	Other Outgo	Casl Certier Talsi
Unmethicked General Purpose Programs	M Programs (FUND - 01 - RESOURCES 0000-1100)	URCE6 0000-11003						We	Manager Code: 8040
Discretionary									
Cost Certain 70102 - BoardEd,General		20	\$ 300	\$ 0	3 3,279	\$ 24,425	0	0	3, 28,004
70130 - BoardEd, GeneralExpense	0040	0 6	3.0	6.0	30	171,171	30	0.8	121,13
70131 - BoardEd Area 1		0.6	50	05	50	\$ 2,100	03		§ 2,100
70135 - BoardEd Area B		30	50	0.4	\$0	5 2,100	20	6.0	£ 2,100
70104 · BoardEd Area 2		0 \$	2 0	0 6	0.9	B 2,000	20	6.0	5 2,000
70136 - BoardEd Area 7		2 0	0 \$		4 6	S 1,806	5.0	30	2,000
70137 - BoardEd Area 5		2 0	09		5 340	\$ 1.990	\$ D	30	1 2,300
70136 - BoardEd Area 4		205	5.0	0 6	50	\$ 2,000		90	1 2,000
70138 - BoardEd Area 3		50	50		6 500	\$ 2,000	\$ D	05	\$ 2,500
70140 - BoardOfEducationAudit&Election	ndirå. Election	20	80	30	50	\$ 8,000	2	\$	\$ 8,000
	I	10	000 9	\$0	6 4,213	6 47,442	0.8		\$ \$2°17\$
Non Discretionary Cost Canters									
70130 - BoardEd GeneralExpense	lente	6.0	\$ 66,250	\$ 30, 183	30	30	\$ 0	\$0	\$ 96,433
		0.0	S 68,260	\$ 30,163	20	6.0	\$ 0	a •	S 10,433
			6 44,550	\$ 30,183	6 4,212	E 47,442	\$ 0	90	160,601

Budget Department 701 M. MADISON STREET	STOCKTON, CA 98202
Clan	222

STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16

					Other	Eauloment	Other	Cost Century
non non	Certificated	Clearfied	Benefics	Books	Operating	f Capital	Dutgo	Totai
Unrediced General Purpose Programs (FUND - 01 - REBOUNCES 0000-1100)	- 01 - REBOUNCES 0000-1100)						3	Inneger Code: 6000
Discriterary								
Cost Certitres								
73302 - Budget (General	0.0	3 1,562	\$ 193 👘	\$0	\$0	0.0		3.1,775
	00	CU1,12	1103	1	2	3	2	0.1,770
Mon Discritionary								
Cost Certain								
73302 - Budget Gerenal		\$ 230,559	\$ 00,587	\$0	\$0	90	\$0	\$ 325,168
	0.0	0.214,440	5 10,007	H	10		10	
	0.0	\$ 240,171	\$ 14,710	20	0			1.020,941

Clien	Buelness Administration 701 NORTH MADJUON STREET	<u>د</u>					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	OOL DISTRICT YEAR 2015-16
	SICCETUM. CA 9204 (209) 933-7010	Certificated	Classified	Benefits	Booke	Other Operating	Equipment & Caphai	Other Outgo	Cosi Center Total
Unmatricted General Purpose	Unmetricked General Purpose Proorsens (FUNC - 01 - RESOURCES 0000-1100)	RCE\$ 0000-11001						Ā	Nanager Code: 4010
Discretionary			Ĩ						
73002 - Businets Services General	uerei	3 D	3.617	10.8	\$ 5,799	£ 100,168	0 9	5 0	\$ 139,515
74702 - Custodial-Staff/Supp/Utility	Unitity	\$0	\$ 528	6 103	\$ 2.758	\$ 0	\$0	\$ 0	\$ 3,690
		4	61,546	\$134	\$ 8,007	0,133,105	10	0\$	143,201
Non Diserritonery Cont Certiens									
73002 - Business Services General	lenel.	30	67C'627 9	\$ 118,50M	3 D	30	50	\$ 0	5 546,853
74702 - Custodial-Staff/Supp/Utility	Uditity	\$0	\$ 75,480	\$ 48,015	\$ 0	\$ 0	\$0	\$ 0	\$ 121,485
		0.4	1 404,021	\$ 160,010	6.0	\$ 0	20	\$ 0	S 670,348
		0.0	6 508,176	5 166,863	6 0,667	111/021-0	\$ 0	\$ 0	§ 013,663

L DISTRICT Ar 2015-16	Coet Center Total	Manager Coder M70		5 115,000	3 116,000	
STOCKTON UNIFIED SCHOOL DISTRUCT TED BUDGET FOR FISCAL YEAR 2015-16	Other Outgo	Germin			1	
STOCKTON UNIFIED SCHOOL DISTRUCT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	Equipment & Capital			49	0.5	
*	Other Operating			\$ 75,000 0 76,000	5 7 11,000	
	Books			6 40,000	6 40,000	
	Benefits		:	\$0	\$0	
	Class filed			8	3	
artment ST	Certificated	RCES 0000-1100)	:	0	50	
Bueinese Services Department 701 NORTH MADISON STREET STOCKTON, CA BADIS	(208) 033-7054	Programa (FUND - 01 - RESOURCES 0000-1100)			1	
Clain		Unreprided General Purpose Programs	Discretionary Cost Centers	2001 · Building Service Service - 11002		

CLION	Child Welfare & Attendance 1144 EAST CHANNEL STREET	lance ter					9TOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-15	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDØET FØR FISCAL YEAR 2015-16	IOL DISTRICT FEAR 2015-10
	HTOCKTON, CA #1205 (2001 033-7020	Certificated	Classified	Benefits	Booke	Other Operating	Equipment & Capital	Other Outgo	Coar Cantar Total
Unnearlichtd General Purpose	Unnestricted General Purpose Programs (FUND - 01 - RESOURCE8 0000-1100)	URCE0 0000-1100)						Mar	Manager Code: 0010
Districtionary Cost Centers									
65002 - Weifare&AltendanceGeneral		\$ 10,268	3.0	0.000	\$ 9,148	\$ 6,535	\$0	50	\$ 20,040
		110,279	2		110,044	6 0,046	0.0	8	0.20,040
Nen Discretionary Cost Canters									
23030 - LCFF Educ Cleady Youth	5	0 160,102	\$ 172,497	S 145,840	90	50	2 0	60	\$ 498,248
B5002 - Weiters&AltendenceGeneral	Comercel	\$	0 104,605	\$ 54,043	98	\$0	\$0	01	\$ 159,628
		0.100,102	4 277,102	\$ 200,002	0.0	10	6.0	90	111111
		105,007.0	\$ 277,182	\$ 201,214	5 8,148	S 8,636	20	01	1 444,024

Community Relations	701 MORTH MADISON ST. Stockton. CA 98202 12001 043-7070	
		550

STOCKTON UNIFIED SCHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2015-10

	701 NORTH MADISON ST.						ADOPTED BUDGET	ET FOR FISCAL YEAR 2016-10	YEAR 2016-10
には、	500001000.00 04202 (200) 044-7070					Other	Equipment	Other	Cost Center
UCNO		Certificated	ClassMed	Benefic	Broke	Operating	& Capital	Онгдо	Total
								ł	Manager Code: 8180
Universities General Purpose	Investicied General Purpose Programs (FUND - 01 - RESOUNCED 0000-1100)	MICEO 0000-1100)							
Discretenary									
Cost Carbon									
71032 - Community Relations General	General	0.0	0.0	0 \$	\$ 1,312	\$ 150,682	50	50	\$ 152,174
71034 - CommunityRelSchoolDedication)edicalization	0	0	20	5 1,500	\$ 220	50	\$ 0	S 1,720
71036 - CommunityRelatione/Newsletzer	Constitution of the second	0.0		3.0	96	3,000	96	\$0	2 3,000
71007 - ComminyRelationeSpaniorahipe	pernerahipe	0	0	08	1 150	A 13,500	20	50	1 0,850
71030 - ComunityRelSchSupportProgram	proferograme.	9	9	\$0	\$0	\$ 0,055	\$	\$0	\$ 6,655
		01		50	1 2,442	4 171,237	10	9	\$ 178,100
Non Disaretionary Coel Centers									
71032 - Comunity Relations General	German	01	\$ 135,040	\$ 33,503	\$	\$	0\$	3 0	\$ 166,543
		1	6 134,040	101,101	10	11	10	80	6 168 AND
		01	0.(34,040	\$ 33,603	6 2,002	\$ 176,237	0.0	\$0	1 247,742

	Compensatory Ed/State & Fed 701 NORTH MADION STREET						STOCKTON UNIFIED SCHUUL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	YEAR 2015-16
STOCKTON, CA 36202 (209) 933-7470	96202 Cartificated	Classified	Benefiz	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unreskicted General Purpose Programs (FUND	(FUND - 01 - RESOURCES 0000-1100)						ź	Manager Code: 0120
Discretionary Cost Centres								
20020 - LCFF English Learners	0.9	0.9	0.8	0.5	05	0 6	126,198	126,16 2
20000 - LOFF Edue Disady Youth	0.9	2.0	3.0	3,920.630	3 582.260	30	5 245,201	\$ 1,748,097
81145 - Donelions-Homeless Assistance	9		20	3 212	0.9	30	\$0	3158
81151 - Oonationa, El Joven Noble	0.8	0	\$0	\$ 2,061	90	20	\$ 0	\$ 2,061
	01	0.9	5 O	0 123,206	h M22,244	9	0.327,172	S 1,022,044
Non Discrittionary								
Cost Centers					4			
23030 - LCFF Educ Disady Youn	2 44, WS/		* 60° 400	20	00	*	04	0H0'LD2 #
	5 44,947	\$ 171,424	\$ 85,400	60	90	0.4		010102
	E 44,007	6 171,464	1.06,405	\$ 022,206	6 683,246	\$0	\$ 327,172	6 2,134,482
Resurcted (Categorical) Program (FUND - 01 -	(FUND - 01 - RESOURCES 2000-009) **							
3010 - IASA-Title I Basic Grants-Low	6 55,708	\$ B4,035	6 6,52 L	S 351,758	5 4,731,441	0.0	5 1,393,451	\$ 6,622,8 M
4005 - Titleil PenA-impvTahrQuelity	\$ 0		0 1	8 11,756	01012	50	3 156,594	2 170,060
4203 - Titletti LinnkedEngi ProfSicoPom	\$ 0	2 2	90	5 45,89B	5 33,441	0 2	72 18,657	3 86,966
5630 - NCLB Title X HomelessAssist	9.6	90	05	3 0	3.0	\$0	52,737	\$ 2,737
3010 - IASA-Tibe I Base: Grants-Low	\$ 898,550	1 539,991	\$ 489,934	0	868 \$	3.0	0.5	5 1,628,474
4005 - Tideli PertA-ImpvTchrQuelity	§ 196,645	0.0	3 58,484			5 D	0.9	§ 255,108
4203 - TitletilLimitedEngiProfStatPgm	\$ 78,804	\$0	\$ 25,352	3.0	3.0	0	50	§ 104, 156
	11,239,707	6 234,020	1.674,271	5 409,412	3 4,766,191	\$0	61,574,438	0.000,040 E

Curriculum CURRENT 1603 ST. MARI	Curriculum & Staff Development 1603 ST. MARK'S PLAZA STE B					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	UNIFIED SCH	STOCKTON UNIFIED SCHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2015-16
200) 933-7030 (209) 933-7030	ca e6207 Certificated	Cinesiffied	Bengfith	Both	Other Operaling	Equipment & Capital	Other Outge	Cast Cantor Tatal
Unresuricted General Purpose Programs (FU)	(FUND - 01 - RESOURCES DOD0-(100)						1	Manager Code: 8140
1								
Loost Langers 12502 - Musick-6.Gerneral	30	\$ 152	818	05	05	50	5 0	\$ 171
12531 - Musick-6 MusicFestival	30	3.0	0.5	10	3 800	\$0	20	\$ 800
43030 - General Staff Development	3 14,070		5 2,194	5 4,632	5.0,904	90		3 30'000
43036 - Text/Liberary Brook Database	\$0	\$0	0 \$	\$ 1,400	\$ 58,600	5 0	6 0	\$ 60,000
44002 - CurriculumDevelopmentGeneral	50	0	2.0	1 29,741	9 12,578	2.0	50	3 42,019
44022 - CurrStdiComputeriosur	9 0	10	0.9		5 40,049	0.5		5 4 OVB
44032 - CumaulumDevelopmeniEnglish	\$ 4,216	2 0	8 C F	9.0	90	5 0	\$ 0	6 4 534
44038 - Curriculum Develp Malh	6 156	9	06 I	30	\$ 1,656	\$ ()	0	\$ 1,821
44040 - CurriculumDevelopmentScience	6	6	0.5	\$ 572	\$ 788	0	0.	5 1,360
4404 - CurrDevStandard Based	5 5 293	000 5 6	8 2,551	5 0 76	\$ 26,480			2 40,000
44044 - Curriculum Develo PDC Rental	0 (9			5 157,632			157,602
alb 102 - 1MG, General Azona - Do Liberta Barria - Carrent			0.4		020'5 5		50	5 3,020
24702 - Frankaskalarkanan (dan aris) 24702 - Frankaskalarkanan (dan aris)		100 P	2/2/1 6					4 14/100
e 1402 - Customer Canada Canada 8.1402 - Penalitans Ganaral	0 0	104	07.	5 1 208				5 1.205
8 133 - DonationsScienceOlympiad		0.9		5.271		20	0	122
8 1137 - Donation-CurrMusicDept		0.0	202	\$ 7,228	503	0	20	5 7 226
81157 - Donations, VAPA	50	0.9	\$0	S 4 83	50	\$ 0	0 8	\$ 468
	A 29,846	P 3,374	1 0.302	1 47,007	1221121	0.9		012'010 1
Non Discretionary								
Cost Cerners 10001 - GeneralEri General	12218	6.0	£ 79	08	50	0.	90	A 1 800
10061 - InstTime&StaMDevReformProgram	04	5 66.510	30,393	04	9			5 96,903
24015 - MusicProgram	05	5 88,454	\$ 96,742	09	\$0	0	30	\$ 185, 196
44002 - CurriculumDevelopmentGeneral	\$ 165,647	\$ 55,352	3 80,201	09	80	05	9	\$ 301,400
46102 - IMC, General	5 106,161	05	16,638	0	0	10	0	\$ 122,829
50204 - ProlessionalOsvelopmen/AB825	\$ 152,730	0 2	3 46,213	50	05	10	0	\$ 200,949
57002 - PeerAssist&Review General	5 155,537	0 3	3 54,015	20	20	3.0	0	\$ 209,552
73502 - Purchesing/Warehoute/General	50	\$ 42,065	3 24,040	\$ 0	50	\$ 0	0 \$	\$ 66, 108
74702 - Curtodial-Staff/Supp/Utility	0	3 41,143	\$ 23,387	10	(8) 19,756	30	\$	5 B4,285
	\$ 682,042	0.295,624	0 373,710	3	1 10,714	01	9.9	5 1,271,032
Rear for set (Conson rive) Provenue (FUND - 0	6611,000 - 01 - RESCUERCES 2000-0000 - 10	6 200,570	6 360,102	5 47,047	\$ 301,527	\$0	20	11C,044,1 1
_	\$ 277	105	116	05	601 S	0	9.9	3 401
4035 - TitleliParA-ImpvTchrQuelity	\$ 1,413,005	50	3 208' 759	4 578,82 I	L 510,837	3.0	0.9	5 2,712,223
SDIO - LASA-Trite I Basic Grants-Low	£ 116,474	3 16,586	3 36,037	C 9	0 9	\$0	6.0	201,071 2
4035 - TitlellPanA-ImpvTchrQuality	£ 413,051	\$ 70,789	\$ 170,308	3	3	ŝ	20	S 654, 148
	5 1,844,800	\$ 87,475	\$ 417,120	\$ 574,621	5 513,648	0.5	20	5 3'636 ' 968

Clian	Deputy Superintendent Ed Svcs 701 NORTH MADISON 6TREET	d Svca					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2015-16	OL DISTRICT YEAR 2015-16
	STOCKTOR, CA 95202	Certificated	Classified	Benefits	Books	Other Operating	Equipment 6 Ceptial	Other Oungo	Cost Center Total
Unrestricted General Purpose	Unrestricted General Purpose Programs (FUND - 01 - RECOUNCES (D00-1100)	3E\$ (000-1100)						A	Manager Code: 0146
Discretonary Cost Centers									
41002 - Educational Services		20	\$ 0	2	\$ 7,910	\$ 6,237		9 9	\$ 14,147
		10	9	01	8 7,010	5 0,237	6.0	•	B 44,44T
Non Discretionery Cost Centers									
41002 - EducationalServices		\$ 127,621	\$ 50,854	1 51,973	\$0	0.5	\$0	0	\$ 230,258
		\$ 127,421	\$ 50,664	B-14,173	н	10	80	40	6 230,269
		\$ 127,421	S 60,644	E 1112	014'1 9	5 6,237	\$0	0.0	6 244,405

Ueno	Duplicating Department 701 NORTH MADISON STREET	artment N STREET					3100KTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-18	9TOCKTON UNIFIED SCHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2015-18	OL DISTRICT YEAR 2015-16
51	STOCKTON, CA 96202 (209) 833-7060	202 Certificated	Classified	Benefits	Booku	Other Operating	Equiperant & Capital	Other Outgo	Cosl Center Total
Unrestricted General Purpose Programs (FUKD - 01 - RESOURCES 0000-1100)	Programs (FUND - 01	- RESOURCES 0000-1100)							Manager Code: 2150
Discretionary Cost Cemers									
73032 - Bunimas Services Meil Service	Service	0 9	5 662	\$ 734	S 5,966	\$ 14,121	30	50	\$ 26,483
73033 - Buninsa Services Duplicating	phisaung	6.0	5 61,037	0.4770	345,1346	\$ 249,788	3.0	9	3, 388, 838
73052 - BunSve, Postage Officette	ŝ	0.5	05	05	\$ 320	\$-320	90	50	3 D
73050 - BurŠve DuptralingOffsets	Visers	0.8	0.9	0.8	3 491,461	5-491,461	9.0	0	30
		09	6 00,LB9	6 B, KQA	6 679,003	6-227,074	0.0		222/4224 4
Nan Discretionary Cost Centers									
73032 - Buainesa Services MailService	Service	\$ 0	\$ 319,657	s 160,629	\$0	2 0	\$0	\$ 0	\$ 500,586
73033 - Business Services Ouplicating	plicating	\$ 0	\$ 227,605	\$ 67,918	\$0	\$ 0	\$0	\$0	\$ 315,523
		\$0	\$ 447,362	0.200,047		10	50	\$ 0	\$ 616,109
		\$0	6 613,961	\$ 274,351	6 879,093	6-227,074	60	\$ 0	6 1,239,631

R COILC	EQUCADONAL SULVICOD LIGHT 701 NORTH MADISON STREET					-	ADOPTED BUDGET FOR FISCAL YEAR 2015-16	ED BUDGET FOR FISCAL YEAR 2015-16	YEAR 2015-16
	STOCKTON, CA 85202 (200) 033-7036 Certif	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Centur Total
Installed Assess Director Destruction									Merreger Code: \$188
Discretionary Cost Camera		1							
24019 - ImagineLearning		012	0.0	20	0 \$	\$ 600,000	\$0	0.5	3 800,000
45123 - AdvancePeth/cedemy		\$ 5,000	10	5 810	\$ 300,000	\$ 554 P90	50	20	3 860,000
50180 - TerpetedinumutionalimprAB825		5 1,629	\$ 7,386	212	0 \$	50	S 0	50	5 9,067
61102 - Donations, General		3.0	2.0	50	\$ 3,727	3.0	5.0	06	5 3.727
81141 - Donations-GearUpGrant		40	90	\$0	\$ 850	\$0	2.0	8	\$ 850
		6 8,829	6 T,344	6 4M2	\$ 304,877	\$ 1,184,190	04		6 1,473,844
Nan Discretionary									
Cost Centers			4	6 10 CM		4			
41002 - Educational Services	2 S	193 291 2	2.0	170'R7 1	D				
44002 - CurriculumDevelopmentGeneral	Merei	5 0	\$ 28,298	802 II S	0 5	20	9	\$0	E 40,008
44502 - Educational AdminiSensital	S 11.	\$ 112,498	05	21,207	0	0 \$	\$ D	\$ 0	S 133, 705
50160 • Tangeled Instructional ImprAB625	AB25	2.0	\$ 45,857	3 21,877	\$0	50 5	\$ 0	\$0	9.67,534
		\$ 206,009	\$ 73,666	100,441.8	60	6.0	0.0	0.0	\$ 414,338
	S 24	\$ 202,640	112,112	1 16,173	11304,677	6 1,164,190	4	30	#2#"2##"L #
Restricted (Categorical) Programs	I [FUND - 01 - RESOURCES 2000-9980] "	- (88							
3010 - IASA-Title I Basic Grants-Low		\$ 202,081	\$ 27,465	3 62,085	0.5		2.0	0	6 321,931
9650 - OtherLocal-SJCOE ROP	6 13	6 104/BIT	3 D	\$ 29,571	9.0	0 8	3.0	50	\$ 164,382
		6 347,192	1 27,446	3 11,060	:	-	50	50	1 444,313

	on Dept REET					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2015-16	DOL DISTRICT VEAR 2015-16
3TOCKTUR, CA 9822 (209) 933-7040	Certificated	Classified	Benefits	Boola	Other Operating	Equipment 5 Capital	Other Outgo	Cost Centrar Total
Unrechtded General Purpase Programs (FUND - 01 - RESOURCE8 0000-1100)	SOURCE8 0000-1100)						1	Harveyer Code: 0179
Discritionary Cost Centers								
44502 - Equentional Admin General	\$	\$0	FF I	\$ 3,257	17,012	2	2	0 10,273
	99	:	1	1 1,267	\$14'Z \$	1		510.273
Man Discretionary Cost Contra								
44502 · Educational Admin General	122.221.6	\$ 20,452	0.37,102	9	\$0	ş		3 195,005
	6 137,371	1 20,412	\$ 37,102	3	9.0	8	2	114,001
	\$ 137,371	\$ 20,482	HAP, YC U	S 3,367	\$ 7,012	60	9	0 206,270

	ter					STOCKTON UNKIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	9TOCRTON UNIFIED SCHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2015-16	OOL DISTRICT Year 2015-16
209) 033-7105	Certificated	Cleesified	Bernefits	Boolu	Other Operating	Equipment 6 Capital	Other Outgo	Cost Centur Total
Unrearidad General Purpose Programs (FUND - 01 - RESOUNCES 0000-1100)	URCES 000-1100)						ā	Inneger Code: 4100
Mar Discretionary Cost Cyntery								
20030 - LCFF Educ Diandy Youth	\$	\$ 105,202	\$ 75,857	\$ 0	\$0	\$0	\$0	\$ 274,059
	:	0 100,001	0.78,067	\$ 0	20	50	1	5 274,000
	0 9 0 9	E02" MI U	1 75,007	\$ 0	-	\$0	\$0	\$ 274,010
restricted (Heageneer) Fregrams (FURD - UV - RESUMNED 2004-1979) ** 2010 - IASATRIA I Besid Grants-Low	2.0 ZUUU-UNIZ 2.0	3.0	50	0.0	5 550 000	50	0 M	\$ 550,000
2010 - IASA-Trite Basic Grants-Low	80	1 211,267	5 80,191	2	90	2 0	05	\$ 281,408
	•	1211,207	S 60,161	1	000,011	20	8	\$ 641, ALL

Benefits	
Cinte Red	
Grant Office 791 NORTH MADION STREET STOCHTON, CA 18203 (200) \$33-7470 Certificated	
Susj	

3TOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16

0274-554 (042)					0H	Equipment	Other	Cont Center
CICHO CICHO	Certificated	Classified	Benefits	Books	Operating	A Capital	Outgo	Total
Unredicted General Purpose Programs (RMD - 61 - RECOURCES 006-1100)	1 - REPOURCED 000-11(0)							Harrison (1911
Districtionary								
Cost Cynters								
45034 - Grani Office	•	9	2	\$ 1,404	\$ 030	9	9	12,324
	10	:	:	11,404	1921	:	1	11,24
time Lines diseasy Com Comme								
45132 - Special ProjAdmin Grant Office	30	\$ 102,250	\$ 50,616		01	0.	01	0.020,600
		012,231.0	113,411	3		3	1	1 235,666
	01	S 102,240	113,414	61/404	050-4	09	0	6 226,200

Unio	Grounde & Custodial Department 1932 NORTH EL PINAL DR.	xdlaf Department vi. bR.					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-10	STOCKTON UNIFIED SCHOOL DISTRICT TEO BUDGET FOR FISCAL YEAR 2015-10	OL DISTRICT YEAR 2015-10
	STOCKTON, CA 96205 (200) 033-7050	05 Certificated	Classified	Benefics	Beoks	Other Operating	Equipment & Capital	Other Outgo	Coel Center Total
								Î	Manager Code: 8230
Unrestricted General Purpose Programe Discritionary		(FUND - 01 - NESOUNCES WW-1 (W)							
Coal Centers									
74204 - PitmanCommonAreeMaintenance	Maintenance	9	20	0.0	\$ D	\$ 80,234	30	6 D	\$ 60,234
74230 - GrdaMaint.Grounds/UM	N.	9.0	517,718	§ 1,580	5 274,177	§ 115,357	3.0	6 0	E 408,841
74232 - GroundsMaintEquipmentRepair	ientRepair	0 8	30	0	97.2°C \$	\$ 11,774	\$0	9 D	3 15,000
74702 - Custodial-Staff/Supp/Utillity	Utillity	50	5 2,632	\$ 241	\$ 170,841	\$ 61,876	30	5 D	5 2 35,690
74704 - CustodialK-12		0 8		0		000'5 3	0.0	0 \$	\$ 5,000
74731 - CustOps, RovingCustod	8	0.0	\$ 1,482	5 162	3.0	•	\$0	\$ 0	\$ 1,674
		0	1 21,041	8 Z,D13	5 445,344	1 274,241	20	\$0	\$ 746,431
Non Discretionary									
Cost Centers									
74230 - Grubhairt, Grounds/Ubl	191	0.0	3 936,152	5 482,477	2 0	9	50	10	§ 1,428,628
74702 - Custodial-Staff/Supp/Utilitity	Utility	2.0	1 202 2	5 118,091	0.0	\$ 513,500	5.0	9 0	3 864,305
74701 - CuetOpe, RoyingCuetod	8	\$0	3 281,614	\$ 143,608	\$0	\$0	9	\$	1 425,422
			\$ 1,440,440	1.744,371	0.0	\$ 613,600	50	•	\$ 2,710,354
		50	5 1,472,321	6 7 66,309	140,344	\$ 767,741	03	5	5 3,464,795
Restricted (Categorice)) Programs		(FUND - 01 - RESOURCES 2000-TOPH) **							
8150 - 3% Rest Maint SchFacGintProgrm	SintProgram	9	\$ 104	6 11	20	50	50	\$0	5 115
		0 9	\$ 104	1 1	20	60	0	3.0	\$ 115

CLIC	Guidance Services Department 1141 EAST CHANNEL ST.	partment					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	JOL DISTRICT YEAR 2015-16
	3100×100, CA 99203 (209) 933-7130	Cardficated	Classified	Benefic	Books	Other Operating	Equipment & Capital	Olher Ouigo	Cost Center Total
Understrict and Gamacal Purceta Processina	Provisione (FLIND - 01 - RESOLIFICES 0000-1100)	URCEN 0000-11001						Har	Manager Code: \$230
Discretorury									
24007 - LCFF AlterSchoolPrograms	kams.	5 68,640	0.5	19,347	\$ 321,547	\$ 50,486	0.9	0.5	000 05P %
24008 - LCFF PLUS		0.5	0.9	3.0	\$ 238,052	\$ 50,000	2.0	2.0	\$ 288,052
62002 - Guidancet.CountelingGeneral	General	8.0	0.9	2.0	S 3,750	§ 30, 459	6.0	0.9	6 34 ¹ 208
65000 - Weitere&AttendanceExputsions	ipulsions	PCP 6 8	10	\$ 616	6.0	0.9	5.0	1.0	\$ 10,050
74 702 • Custodial-Stat/Supp/Unitity	Josielty	6.0		3.0	5 0,543	6.0	10	9	5 3,543
61102 - Constions, General		1	\$0	20	s 75	\$ 0			£ 75
		0 78,074	0.8	5.0,003	C 644,947	8 130,926	80	6.0	626'99L 9
Non Oliverstonary									
Cost Centers									
24002 - LCFF Counseing Support	part	5 99, 346	5 0	3 25,020	\$ 0	50	\$ 0	\$ 0	\$ 124,375
24008 - LCFF PLUS		\$ 124,209	2 0	\$ 22,739	S 0	2 0	S 0	\$ 0	S 148,948
50202 - PupiRetentionAB925		\$ 198,569	00	5 38,820	\$ 0	20	S.0	s a	5 235,369
58030 - SupplementalSchCounseling7-12	12-12	5 16,078	2 2	5 ,072	S 0	50	\$ D	\$ 0	\$ 21, 151
62002 - Guidance&CounselingGeneral	(General	\$ 149,467	\$ 55,339	\$ 56,742	S 0	50	\$ 0	\$ 0	\$ 261,548
74702 - Cuetodial-Staff/Supp/Utility	- Anilitic	\$ 0	\$ 37,317	\$ 15,215	\$ 0	\$ 20,459	\$0	ŝ	\$ 72,990
		9 HB,470	0.02,059	5 103,017	\$ 0	6 20,466	\$0	\$0	5 842,401
		1 M3,744	\$ 92,664	\$ 173,580	\$ 566,967	161,363	\$0	\$0	6 1,646,330
Resultand (Categorical) Programs	rams (FUND - 01 - RESOURCES 2000-0000) ~	S 2000-0044) ~	10						
5811 - SafeDrugFreeSchComm	E	\$ 361,343	0.6	E 48, 604	3 44,226	£ 143,860	\$ 0	3 38,964	1 637,997
6690 - TohannoUsePreventionGradesB-12	GradesB-12	\$ 28,475	5 8,454	3 7, 116	\$ 14,721	\$ 163,544	3 0	12,342	3 234,652
8010 - Other Local Calegorical Proms	Proms	3 16,550	B 1,030	3 2,825	3 10,672	3 66,976	30	\$0	\$ 96,053
5811 - SafeDrugFreeSchConvn		\$ 82,851	5 151,344	\$ 107,929	\$ 0	9	\$0	98	3.42,124
6690 - TobernollsePrevenzionGrades6-12	Grindes6-12	\$ 65,869	3.0	\$ 22,286	3.0	50	3.0	3.0	§ 68,155
80+0 - Other Local Catagorical Prome	Prome	3 39,436	\$0	\$ 10,063	\$ C	\$0	30	\$0	\$ 48,499
		3 594,524	\$ 160,025	\$ 199,623	1 69,810	9 374,360	9.9	6 51,306	6 1,450,450

H COLLO	Health Services Department 9/6 NORTH D STREET	'ment					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2015-16	OL DISTRICT /EAR 2015-16
58	3TOCKTON, CA 96206 (209) 933-7060					Other	Equipment	Other	Cost Center
2020		Certificated	Chaelfied	Benefics	Books	operating		ofundo	20
									Munuper Code: 1240
Unrestricted General Purpose Programs	- 1	(FUND - 01 - RESOURCES 0000-1100)							
Discretionary									
COM CHIMIN Several RADIT - Maalih General		0.4	0.4	8 D	5 40 963	\$ 76 986		10	\$ 117.957
84003 - HealthCPR/FirstAndTrng		0,	9.3,064	\$ 632	0 5	0.5	0.5	0.5	\$ 3,698
84050 - Health NurseOffsats		2 0	\$0	\$0	2.0	3-691,113	0.5	0.0	5-681,118
61102 - Donations, General	,	\$ 0	\$0	\$0	3 532	20	20		\$ 532
		20	1 3,044	S 632	1 41,494	S-404,120	01	0	0-648,934
Non Discretionery									
Cost Centers									
24018 - LCAP Health Services		\$ 167,561	1 291 EC 6	\$ 239,180	20	\$0	\$0	2 0	\$ 738,392
64002 - Health,General		3 1,534,691	3 174,648	5 508, BO4	\$ D	\$ 0	5 0	\$ 0	\$ 2,215,973
64050 - Health NurserOffsets		\$ 881,116	0	29	\$ 0	\$0	•	\$0	3 631,116
		5 2,383,370	1 101,311	1.74,714	6.0	\$0	30	10	219/100/C 1
		6 2,343,370	C.00, 4043 4	5 740,426	6 41,405	5-604,129	01	10	6 3,079,645
Restricted (Categorical) Programs	(FUND - D1 - RESOURCES 2000-0010) **	(8860-000 Si							
6500 - Special Education		5 0,74B	50	\$ 172	10	\$0	3.0	50	04/8°C \$
6500 - Special Education		5 424,939	\$0	\$ 116,153	\$ 0	\$0	5.0	50	\$ 541,092
		5 428,687	50	5 116,336	\$0	30	\$ 0	60	A 645,012

CLION	TOT NORTH MADISON STREET	STREET					ADOPTED BUDGET FOR FISCAL YEAR 2015-16	ED BUDGET FOR FISCAL YEAR 2015-16	YEAR 2015-16
N N	510CK10N, CA 95202 (208) 933-7090	2 Certificated	CiaseMied	Benefitos	Booke	Other Operating	Equipment & Capital	Other Outge	Cont Center Total
Unrestricted General Purpose Programe		(FUND - 01 - RESOURCES 0000-1100)						Ĩ	Manager Code: 4360
Discretionary Cost Centers									
45130 - AdvancePathAcademy	<u>F</u>	5.0	20	0	50	5 18,000	0 4	03	\$ 18,000
73902 - InformationServicesGeneral	Second	5.0	\$ 22,414	\$ 2,810	\$ 73,655	5 91,716	0.5	0.5	\$ 190,595
73032 - InfoSrvs,ComputTrainingCenter	ningCenter	0.5	0.5	0 6	05	8 549	03	0.2	8 2 4 9
73939 - InfoSves-DetaCebleProjects	Projects	0.5	2.0		03	3 B,493	50	\$0	3,6,493
73946 - InfoServicesEquipReplecement	ypiecernent	5.0	0.9	0.0	04	3 1,260	50	6.0	3 1,250
73954 - InfoSvs ERele		0.9	50	9.0	50	§ 51,500	\$0	9	\$ 51,500
		01	\$ 22,414	\$ 2,810	8 73,656	110,011	01	20	6 268,597
Non Discrettorary Cost Camers									
24012 - Technology Support		\$ 0	3 198, 156	3 122,676	0.5	50	0.9	20	\$ 320,632
70902 - Information/Services/General	Generiel	0.0	G 1,545,868	3 595,648	0.6		6	\$ 0	\$ 2,141,536
		0.9	6 1,744,044	3 716,324	20	0.0	6.0	60	6 2,462,368
		:	0.1,746,450	\$ 721,134	8 7 3,655	6 149,010		1	\$ 2,730,765
Restricted (Categorical) Programs		(FUND - 01 - RESOURCES 2000-MBB) -							
3010 - IASA-Trie I Basic Grants-Low	nta-Low	10	\$ 4,112	\$0	20	30	30	0	\$ 4,112
		•	1 4,112	20	•			1	\$ 4,112

STOCKTON UNIFIED SCHOOL DISTRICT WOPTED BUDGET FOR FISCAL YEAR 2016-16	Other Cont Center Outgo Total	Beruger Coder, 1200
STOCKTON U ADOPTED BUDGET I	Equipment & Capital	
	Other Operating	
	Booke	
	Benefits	
	Classified	
Internel Audit Department 701 NORTH MADISTON STREET	STUCKTUR, CA BIZUZ Cercificaned	
CLION	NU N	

[FUND - 01 - RESOURCEB 0000-1100)	
Unrearized General Purpose Programs	Non Discretionery

ł	Audi
and the second	Internal
Conto	73004 -

	30	01
\$ 0	3	0 \$
\$0		20
\$	04	9 5
\$ 66,297	14,411	144,247
0.270.004	120,004	6 228,044
20	99	20

5 204,001 1 204,001 5 204,001

Clian	Legal Services 701 NORTH MADISON STREET	LET.					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2015-16	OOL DISTRICT YEAR 2015-16
	970CKTON, CA 94202 (200) 833-8416	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Centar Total
Unneerlicted General Purpas	United General Purpose Programs (FUND - 01 - NESOURCES 0000-1100)	URCES 0000-1100)							Antiger Codes 1510
Oliscontinenty Cont Content									
71102 - LegalServicesQeneral		\$ 0	\$ 0		5 7,343	四十年 時	\$0	50	67,756
71104 - Legelvínirs, Genádmin		\$ 0	\$ 0		\$ 3,020	1 3,423	\$0	05	F 6,443
		9.0	09	1	114,343	13,436		-	0.14,199
Idon Djacendianary Cont Cantana									
41032 - Complence Analysi		50	3 105,017	34,332	50	50	50	30	5 139,349
71104 - LegelAteirs, Geradmin		\$0	\$ 29,232	\$ 3,378	\$0	90	\$0	\$0	\$ 32,610
		10	6 134,240	6.37,710	11	10	10	\$0	0121,980
		09	6134,248	0 37,710	6 10,343	\$ 3,636	20	0,5	S 106,168

CLION	M&O Facilities Building Div 1922 NORTH EL PINAL DR.	g Div					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-15	XOL DISTRICT YEAR 2015-16
	STOCKTON, CA 95205 (209) 933-7050	Certificated	Classified	Benefizi	Books	Other Operating	Equipment & Caphal	Other Outgo	Coat Center Total
UnnetVicted General Purpose	Unrestricted General Purpose Programs (FUND - 01 - RESOURCES 0000-1100)	URCE6 0000-11001						4	Manuger Code: 6299
Discretionary Cost Centers									
70402 - EnergyCon, General		\$ D	A 1,624	\$ 187	0 \$	0.5	0 6	3 0	31,611
73407 - EnergyCon, Solar		30	3 2,063	8 228	20	\$ 55,000		30	\$ 57,291
73420 - EnergyContervationFund	nud	\$ 0	\$3,148	\$ 337	6 2,074 No	\$ 234,071	\$0	\$0	\$ 239,630
		10	E 0,638	21/1	\$ 2,074	5 246,071	0.0	10	\$ 200,732
		10	909'9 9	1 762	5 2,074	\$ 289,071	•	÷	5 200,705
Restricted (Categorical) Prog	Restricted (Geogorical) Programs (FUND - 01 - RESOURCES 2000-9999) **	(6666-0002 6)							
BIS0 - 3% Rest Maint SchFacGmtProgram	GrufProgram	0	\$ 193,963	\$ 22,998	\$ 1,062,702	\$ 271,740	a \$	3 D	\$ 1,551,423
BISD - 3% Real Maint SchFacGmtProgen	GmtPropim	10	167,791 E	3 1,011,601	20	20	10	30	\$ 3,179,392
		40	\$ 2,361,774	\$ 1,034,685	6 1,062,702	0+1,112 \$	01	-	6 4,730,416

rion	M&O Facilities Mechanical Div 1932 NORTH EL FINAL DR.	Ņ					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UMIFIED SCHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2015-16	OL DISTRICT YEAR 2015-16
	6100001090, UA 10200 (209) 903-7060 Gen	Centificated	Classified	Benefice	Books	Other Operating	Equipment & Capital	Ocher Outge	Cont Centur Total
Retricted (Cangorical) Progra	eriniciad (Censonnal) Frograms (FUWD - 21 - RESOURCEB 2000-5668) -							3	Manager Code: Allin
6150 - 3% Reat Main SchledGutProgm 6150 - 3% Reat Maint SchledGutProgm	antProgram BantProgram	0.5	\$ 22,801 \$ 1,940,522	\$ 0,057 5 851,098	5 67,913 \$ 0	5 44,057 5 0	\$ 0 \$	0 \$	\$ 136,628 \$ 2,781,621
		=	S 1, NG3, J23	5 014,114	6.07,013	144,007	0.9	12	8 2, N20, 246

	Magnet Programe 701 AORTH MADISON STREET					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2016-18	STOCKTOM UNIFIED SCHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2016-10	OL DISTRICT (EAR 2016-18
	STOCKTOR, CA 99202 (200) 033-7040 Certificated	Clausified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Centur Total
Unreadicted General Purpose Programa (FUND - 01 - RESOURCES 0000-1100)	(FUND - 01 - NEBOUNCES 0000-1100)						Man	Manager Code: 4340
Discretismery								
Cost Centers								
10034 - GenEd, AspiringAdministrachgm	\$ 274	0		\$ 1,619	0.4,140	99	05	3.6,056
44502 - Edue tienelydminGen rel	5 D	\$ 2,000	\$ 712	\$ 960	9,597	30	0.0	5 7,268
44535 - MegnetFair	0.6	0.0	50	5 6,607	6 6,407	N	0\$	\$10,014
50160 - TargeledinumerinalimprA6425	0.5	\$ 630	3 147	1 1/031	\$	\$0	0\$	\$ 1,608
	101	1 7,430	31	0.10,217	114,144	60	20	\$ 28,147
	\$ 274	6 2,630	P 113	5 10,217	6 14,144	0	0	1 28,147

Partent Resource Center	1603 ST. MARK'S PLAZA STOCKTON, CA 95207	
•		

STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-10

10m 01. MARKER PLACE	AND FLAZA								
STOCATON, CA 16207	CA 95207	Certificated	Classified	Benefits.	Bucke	Other Operading	Equipment & Capital	Other Outgo	Coast Centher Total
Unreatisted Deneral Purpose Programs (FUND - 01 - RESOURCES apos-1100)	UND - 01 - RESOUR	(CE3 0000-1100)						Har	Hunger Code: 1320
Discretonery									
Cost Certiers									
						A 2 A 2 A			

71041 - CommRelationsParentVolumbers	0.0	0	\$0	1 2,500	\$ 9,000	2		\$ 11,300
	00	10	3	6.2,400	5 0,000	9.0	10	111,300
	•		0\$	0.2,500	1 0,000	10		011,300
Redricted (Cetagorical) Programs (FUND - 01 - RESOURCES 200-0009) **	- 01 - RESOURCES (200-4449) **							
3010 - IASA-Trite I Beald Grunts-Low	0.24,642	5 741	13,2394	1 31,275	\$ 99,129	3.0	0 B	0 158,281
5630 - NCLB Title X HomelessAssis	0 9	3.0	\$ 0	\$ 7,21P	3 19,760	2.0	\$0	\$ 26,870
3010 - IASA-Title I Basic Grants-Low	0 5	\$ 261,645	\$ 107,938		0 2	50	\$0	\$ 368,563
5830 - NCLB Tride X HomelensAssar	3.0	\$ 27,590	5 11,537		20	\$0	50	\$ 39,127
	24,442	976,600.8	\$ 122,700	W'le l	0.110,009	9	9	5 614,670

	Payroli Department 201 NORTH MADISON STREET	ы					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT TED BUDGET FOR FI9CAL YEAR 2015-16	DOL DISTRICT YEAR 2015-16
	STOCKTON, CA 15202 (209) 933-7005	Certificated	Cleanified	Benefits	Book	Other Operating	Equipment & Capital	Outgo Outgo	Cost Canter Total
III	(C)	100 CO 0000 A 1000						4	Manuger Code: 8000
Discriminary									
Cost Centers									
73235 - AccountingScenning		0	0	0	20	5 58,485	20	30	S 68,465
73303 - Payrol		55	\$ 14,152	\$ 1,033	\$0	\$0	\$	-	\$ 15,495
	1	94	614,113	1111	11	101/101		•	0.00,000
Non Discretionary									
Cont Century Totoo Darring			e 637 m17	521 WUG	0.9	60	60	¢,	C 744 460
			100 700 B	211007	2				
	1	21	1 833,007	0 200,173	-	: =	99 99	3	\$ 741,100
		04	3 647,148	1 209,604	\$0	5 63,461		9	1 628,164

CLIC	Personnel/Human Resources Dept 701 NORTH MADISON STREET	ourcee Dept EET					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT FED BUDGET FOR FISCAL YEAR 2015-16	OL DISTRICT /EAR 2015-16
	STUCKTON, LA 16202 (200) 933-7065	Certificated	Classified	Benefits	Boaks	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
Unrestricted General Purpose Programs		(FUND - 01 - RESOURCES 0000-1100)							Murager Code; \$340
Discretionary Cost Centers									
10046 - GeneralEd, ResOBys/4-8	E.	3 ZD, D00	30	5 2,877	05	10	0 5	0\$	\$ 22,877
72002 - Personnel, General		5 I,080	a 15,034	5 3,711	\$ 22,153	5 65,277	3 0	0 5	\$ 110,265
72030 - Personnel, JbSrch/Superimenent	annenant		10	0,3	90	3 50,000	0	10	\$ 50,000
72035 - Personal, EmployeeRacog	tecog	0.5	0 6	90	5 J,761	80	0 8	0 6	5 3,761
72045 - HumanResources-Arbitration	stration	3.0	\$0	50	3 0	\$ 20,000	2 0		2 20,000
72051 - HumanResources, TchrApprentice	1rApprentice	9.6	3.0	0	3.0	3 3,636	9 0	3.0	£ 3,636
72053 - HumanResourcesLayoffProcess	offProcess		\$ 597	\$77	\$ 600	\$ 1,143	\$0	\$0	\$ 2,617
		6 21,090	0.18,651	1 0,045	\$ 26,734	140,054	9	0.9	6 213,178
Non Discretionary									
Carr Centers									
72002 - Perkonnel General		\$ 215,245	\$ 1,120,397	\$ 481.154	\$0	2			\$ 1,816,796
		1211,245	0.1,120,307	\$ 481,764	10	9.0	6 0	10	N1,010,710
		SEC, ACC	\$ 1,130,028	\$ 467,019	6 28,734	6 140,054	0.9	•	5 2,029,972
Resurtend (Categorical) Program	mm [FUND - 01 - RESOURCES 7000-0019] **	(6488-0002. 8)							
4005 - Titleil PanA-ImpvTohrQuality	Lan lity	0.0	\$0	04	3 2,500	3 690	3.0	10	5.3,190
4035 - Tideli Parte-Impy Tohrounlity		0\$	\$ 74,103	5 Z7, 584	2.0	0 6	3 0	0.0	3 101,687
9010 - Other Local Categorical Proms	il Prome	8 7 I,308	\$0	\$ 16,640	\$0	10	\$0	\$0	5 87, 948
		102,117.1	5 T4,103	\$ 41,224	1 2,600	5 400	10		\$ 142,625

CLION	Planning Department						STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT (ED BUDGET FOR FISCAL YEAR 2015-16	OOL DISTRICT VEAR 2015-16
C C C C C C C C C C C C C C C C C C C	3100K10K, CA 93205 (209) 933-7048	Cardificated	Classified	Benefits	Booke	Other Operating	Equipment & Capital	Other Outgo	Con Center Total
Unmatricted General Purpose Programs	Programa (FUND - 01 - RESOURCES 0000-1100)	RCES 0000-1100)							Manager Code: \$250
Giserationary Coal Carteor									
45133 - AdvancePathAcademy		0 5	0.5	2 0	6.0	3 26,000	3 0	0 S	\$ 25,000
74002 - SupportServices		3.0	30	2 0	6.0	\$ 126,700	98	5 5	\$ 126,700
74003 - SupportServiceSONETIME	TIME			5.0	\$ 205,000		3.0	05	\$ 205,000
85002 - NewConstructionGeneral		\$0	\$ 273	10.5	\$ 10,842	\$ 89,511	2.0	0	A 100,857
85078 - Site Marquees		30	40	\$0	50	\$ 0	\$ 2,100,000	\$0	\$ 2,100,000
			\$ 273	\$ 31	5 216,842	110,040 \$	1 2,100,000	3.0	\$ 2,640,347
Non Discritionary									
Cost Centers									
65002 - NewConstructionGeneral	gral and a second s	\$0	§ 175,097	A 70,620	0 9	90	3.0	0.5	\$ 245,917
99502 - Bond Management	I	\$	\$ 70,020	\$ 20,214	3	8 D	0.0	9	8 80,23M
			4 240,117	5 9 (034	40	60	9.0	0.0	6 336,161
		3.0	1 248,310	5 91,045	6 216, 1 ,42	1 243,211	8 2,100,000	60	11,194,608
Retricted (Deportal) Programs	rams (FUND - 01 - RESOURCES 2000-9999) **	·· (6688-0002							
0150 - 3% Rest Maint SchFacSintProgram	GentProgm	\$0	\$ 10,126	51,314	\$ 3,284	E 194,750	\$ 0	50	\$ 209,474
0150 - 3% Rest Maint SchFacGmtProgram	GmtProgram	\$ 0	\$ 55,993	\$ 27,728	9 D	3.0	\$0	6 U	\$ 86(711
		05	1 69,109	\$ 29,042	13,214	0 194,750	\$0	0.9	6 294,105
Unradificad General Purpose Programs	Program (FUND - 11 - RESOURCES 0000-1100)	RCES 0000-1100)							
Discretorary Cont Control									
15002 - AdultEd. General		\$0	\$ 0	0 \$	90	\$ 286,617	20	6.0	\$ 286,017
		8	13	3	10	110,402.0	28	20	5 200,017
		0.5	2	3	1	110,0001	193	01	114, MAC (

	1326 NORTH SAN JOAQUIN STREET					ADOPTED BUDGET FOR FISCAL YEAR 2015-16	FOR FISCAL	YEAR 2015-16
2091 933-7065	2 Certificated	Classified	Benefic	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
							Mar	Manager Code: \$360
	Initi-mm sammeau							
Cost Certains								
74702 - Custodial-Staff/Supp/Utilusy	0.9	0		2495	C a	0 #	0	56F \$
75502 • Security General	20	5 55,816	\$ 5,760	3 117,402	\$ 219,619	30	0	398,597
75537 · SecuritySenJosquinShen#	80	50	30	0.9	\$ 52,000	\$0	50	\$ 62,000
75551 - SecurityOfficerShiftCoverage	09	\$ 2,797	S 168	05	50	0	0.5	\$ 2,965
75552 - SecurityAthlencEvents	09	\$ 505	00 \$	0	0.9	5.0	9.0	\$ 535
75553 - SecurityCourtAppearances	3 D	5 1.800	\$ 175	5 C	50	50	50	E 2,074
75554 - SecurityReport/Witing	0.5	8 494	193	0.5	05	50	05	5 1,584
75555 - SecurityContrectuelHolideyPey		\$ 38,202	\$ 5,630	0.0	20	0.5	0.5	5 41, 832
75555 - SecurityProfessionalDevelopment	9	5 833	2 40	50	18.0	\$ 0	5.0	\$ 978
75560 - SecurityCompTunePayour	29 29	\$ 3,792	\$0	9	0	9		5 3 792
	0.0	6 102,435	511,039	2007231-9	1 201,610	50	0.0	6 634,480
Non Directionary								
Cost Certain								
24013 - SecuritySupport	20	5 934, 340	3 304°230	0.5	05	2.0	2.0	\$ 1,238,930
59302 - School SaletyABI 113, General	30	\$ 50.772	\$ 23,044	0.5	0.5	0.5	0 5	\$ 73,816
75502 - Security General		5 1,468,529	3 768,921	0.5	0.5	0.5	0	\$ 2,237,450
75556 - SecurityHSAssignment	0.0	5 187,816	3 117,856	20	50	25	20	3 305, 774
		1 2,041,047	B 1,214,413	9.9		9.0	60	\$ 3,856,870
		6 2,7 44,982	\$ 1,226,312	\$ 117,097	6.301,610	6.0	9	6 4,390,620
	(FUND - 01 - RESOURCES 2000-0000) **	10						
9010 - Other Local Categorical Prome	96	\$ 2,502	\$ 152	5 D	5 0	\$ 0	0	\$ 2,654
8010 - Other Local Categorical Prgms	2 0	A 118,861	5 68, 22 1	0.9	80	8	80	5 186,202
	9	6 H II AIG	5 60,373	0.9	-	6 0	9	£ 100,565
rai Purpone Programs	(FUND - 11 - RESOURCES 0000-1100)							
Wan Disembarary								
CONTENDER 15007 - Adulted General	S 0	3 58,332	<u>5</u> 36 097	20	SO	S D	S D	5 84 429
		E 10 110	C 14 /41					A 4 4 2 4
	*	Porios e	-		*	0.0	•	
	\$ 0	500° 03 \$	290'92 \$	\$0	\$0	\$0	\$ 0	5 M4,429

•	Preschool Department						STOCKTO	STOCKTON UNIFIED SCHOOL DISTRICT	OL DISTRICT
Clip	1141 EAST WEBER AVENUE					7	ADOPTED BUDGET FOR FISCAL YEAR 2016-16	ET FOR FISCAL	YEAR 2016-16
N.H.	STOCKTON, CA #5205 (209) 933-7380					Other	Equipment	Other	Coyl Centur
non non		Cartificated	Classified	Benefita	Books	Operating	å Capital	Outgo	Total
								Ĩ	Manager Code: 1370
Unreelinged General Purpose	Unrealthcad General Purpose Programs [FUND - 01 - RESOURCES 0000-1100]	CES 000-1100)							
Discretionary									
COSK Centrems				:	5				010
55034 - CelSele-Studen/SupportService						6/91 1	Ċ A		8/01 8
81102 - Donationa, General		\$0	- *	2	3 845	9	\$0	2	\$ 64B
		10		60	104	\$ 1,876	09		128 2 8
Non Disertionary Cost Centers									
55002 - CelSaleChiloCareDevelopment	elopment	A 31,934	\$0	\$ 7,507	0\$	\$0	\$ 0	\$ 0	\$ 39,441
		101104	\$0	\$ 7,607	\$ 0	50	5 O	50	\$ 39, Arri
		\$ 31,034	\$0	5 7,507	\$ 848	\$ 1,679	10	01	§ 41,965
Restricted (Categorical) Programs	rams (FUND - 01 - RESOURCES 2000-0000)	(0444-000)							
3010 - IASA-Trile I Basic Grants-Low	is-Low	9	5 149	5 2	0 6	\$ 40,200	50	2 2	\$ 40,358
9110 - Firel 5		5 18,200	5 3, 825	3 2,895	3 15,0B4	3 138,875	5.0	\$ 29,586	\$ 209,566
3010 - LASA-Trile (Basic Grants-Low	As-Low	50	5 68,389	6 45,763	0.5	50	5.0	0	5 134,162
B110 - Fint 5		5 264,897	3 143,003	\$ 184,734	\$0	05	50	\$0	\$ 592,634
		\$ 243,097	\$ 236,376	5 233,401	6 16,084	\$ 179,176	6.0	6 20,546	\$ 876,720

CLIC	Purchaeing Department 2141 ROBINDALE AVENUE	۲					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2015-16	OL DISTRICT /EAR 2015-16
500	31.000/033-7006 (009) 933-7006	Certificated	Classified	Benefits	800ks	Other Operating	Equipment & Cepital	Other Outgo	Cost Centar Total
Hometricael General Purnose Processe		(FUMD - 01 - RESOURCES MOO-1100)						-	Muruger Code: 8400
Discretowery									
73502 - Purchasino/WarehouseGeneral	e@enteral	20	0.5	0.8	\$ 11,629	610°8 6	20	5 0	\$ 19,935
73531 - PurdfWMH, PropertyControl	סחנרסו	0.5	5.0	3 0	3 5, 193	5 13 267	20	1	3 18,485
73532 - PurchWMH, Storee		20	\$ 776	81 70-	3 6.485	3 8,460	0.5	2 0	3 15,820
70539 - Purchasing Classroom F&E	nF&E	5.0	20	\$0	3 4,942	10	2.0	\$ 0	\$ 4,942
		\$ 0	12.1	8.78	1 28,246	0.00/00 0	0	60	5 69,100
Non Discrettorary Cost Centers									
73232 - AccountingStores		\$ 0	3 41,57B	3 18,866	\$ 0	96	S 0	30	3.01,544
73502 - Purchasing/WarehouseGeneral	ar General	\$ 0	S 392,945	3 164, 769	\$ 0		\$ 0	0.0	5 577,714
73531 - PurchWH, PropenyControl	bruted	\$ 0	3 56,067	3 25,324	\$ 0	3.0	\$ 0	\$ 0	\$ 61,391
73532 • Purch/WH, Stores		\$ 0	§ 120,686	\$ 52, 119	\$ 0	3.0	\$ 0	3.0	\$ 172,805
74702 - Cureccaal-Staff/Supp/Unitity	(Autility)	\$0	\$0	\$0	\$ 0	\$ 92,370	\$ 0	•	\$ 92,370
			\$ 411,274	\$ 282,178	6.0	\$ 12,270	\$0	:	100,004
		a *	6 012,052	TD2,267	6 20,246	6 122,450	\$ 0	30	5 1,045,004

ollan	Research Department 701 NORTH MADISON STREET	Ŀ					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FIBCAL YEAR 2015-16	OL DISTRICT rear 2015-16
	910CKTON, CA 95302 (209) 933-7105	Certificated	Classified	Benefits	Books	Other Operating	Equipment 6 Capital	Other Outgo	Cost Center Total
Unredivided General Purpose	Unvertified General Purpose Programs [FUND - 01 - RESOURCES 0000-1100]	CES 2000-1100)	1					Mar	Manager Code: 6410
Discretenury Cost Conters									
45002 - Renearch, General		341	6 580	S 445	\$ 5,856	5 24,542	3 0	50	6 31,245
73008 - BusSveCharterFiscalOversight	Oversight	\$0	\$ 600	3 141	30	90	9.0	\$0	\$ 741
		641	0.1,160	269.2	5 6,666	8 24,842			6.01,046
Nan Directionary Cost Contact									
45002 - Research, General		0\$	\$ 275,849	\$ 126,904	3.0	3.0	98	0.6	\$ 402,763
73009 - BusSysCharterFiscalOversight	Overeight	05	\$ 19,601	3 8,051		50	\$0	2	\$ 25,652
		50	6 208,450	6 152,948	10	\$0	3.0	\$0	S 420,434
		5 41	§ 236, h10	5 133,672	\$ 6,45£	§ 24,542	\$ 0	60	E 460,431
Resurticised (Canagorical) Programs	rama (FUND - 01 - RESOURCES 2000-9990) **	(gene-oos							
6500 - Special Education		50	\$0	50	S 5,000	\$0	0.9	•	3.5,000
		2.0	50	•	6.000	0.9	50	9 0	0.000

Collo	Kisk Management Department 66 S. Madison Street	partment				-	ADOPTED BUDGET FOR FISCAL YEAR 2015-15	ED BUDGET FOR FISCAL YEAR 2015-16	YEAR 2015-16
	STOCKTON, CA 95203 [209] 933-7110	Certificated	Classified	Benefika	Booke	Other Operating	Equipment & Capital	Other Outgo	Cost Centur Total
Unretificial General Purrots Proorants		IFUND - 01 - RESOURCES 0000-11001						3	Manager Code: 8430
Discretanery									
72036 - Personnel ReasonableAcom	6	9	9	\$ 0	3 3,708	075'L S	30	8 0	3 5,739
74702 - Cuetodiel-Staff/Supp/Ubility	4		801 \$	3 15	9	90	\$0	50	124
76002 - RiskManagemm(General		3 0	100° T 10	202 8	840,11 8	\$ 25,420	\$0	\$0	5 41, 360
76030 - RiskMgmt,OSHA-Safety		5 1,018	0.0	\$ 120	8 25,453	\$ 40,482	\$0	\$0	\$ 67,893
		11,010	14,443	219 5	5 40,360	6 67,862	60	0.0	\$ 116,118
Non Discrimonary									
Cast Centers									
74702 - Custodial-Staff/SupprUtility	liy	10	3.0	0.5		3 15,061	0 \$	50	\$ 15,061
74718 - CuuOps,ModifiedDuty		10	5 1,653	8 100		0.7	50	6.0	\$ 1,753
76002 - RinkManagementGeneral		10	\$ 222,968	168°03 \$	3 D	\$0	\$0	20	\$ 303,950
		9.9	6 224,642	0.01,001	0.0	S 11,061	50	10	6 320,794
		\$ 1,010	\$ 225,084	6 01,743	\$ 40,350	5 62,013	2	3	6 436,809
Restricted (Categorical) Programs	15 (FUND - 01 - RESOURCES 2000-1999) **	ES 2000-1999) **	1						
6500 - Special Education		30	10×3	\$ 30	\$0	5.0	2 0	30	\$ 431
		0.5	2	6 30	\$0	50			1 431

CLIC	Secondary Education Dept 701 NORTH MADISON STREET	Dept ET					STOCKTON UMIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UMIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	XOL DISTRICT YEAR 2015-16
1919 1919	3TOCKTON, CA 85202 (208) \$33-7115	Certificated	Classified	Banefita	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Canter Total
	And A Antiparty								Manager Code: 8439
	инститета мнака Риров Реодила (Гими - и - Керсилсев ини-тучу)	למתנו-החתה קבוצעה							
Cleanitanary Com Camers									
12702 - Home/HonpitalInstructionGen	inG.	S 64,291	\$ 0	20015		3,200	0.0	50	26C'08 \$
44502 - EducationalAdminGeneral		908,91	\$ 1,000	1 679	\$ 7,755	\$ 1,290	9.0	06	\$ 15,842
		\$ 13,200	11,000	11,01	\$ 7,795	1141	1	-	6.106,040
Men Diesredenery Com Centers									
44502 - Educational AdminGaneral	ord	0\$	\$ 77,325	\$ 35,476	\$0	9.0	50	50	\$ 112,709
74702 - Cuelodiel-Staff/SupprUtiblity	The second s	50	0.1.825	\$ 409	\$0	\$0	\$0	\$	\$ 2,234
		90	\$ 70,044	111,111	24	20	05	0.9	6 116,033
		S 69,200	\$ 10,141	5 42,471	\$ 7,786	10/13	10	20	\$ 221,073

CLION	Special Education Dept 465 W. WEBER, SUITE 128						STOCKTC ADOPTED BUDC	STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	OOL DISTRICT YEAR 2015-16
N N N	STUCKTON. CA 1020J	Cartificated	Classified	Benefin	Booka	Other Operating	Equipment & Capital	Other Oungo	Coat Centar Tolai
Unmetricited General Purnose Programs	Programm (FUND - D1 - RESOURCES ODD-1100)	ACES 0000-11:001						3	Manuger Code: 4440
Discretionary	I .								
Cost Centers 81102 - Donations, General		S 0	6.0	\$ 0	5 6,026	. 9	0	\$ 0	\$ 6,026
		0.0	•	10.9	4 8,071	04	3	\$0	5 6,026
Nan Disertionary Cont Concerning									
61002 · PaychSva, General		6 12,135	0.5	\$ 2,503	0.5	20	0.5	20	\$ 14,638
74702 - Custodial-Staff/Supp/Ubility	Auto	10	0 8	\$ 0	0 \$	\$ 30,149	0.5	\$ 0	\$ 30,148
		6 12,134	6.0	\$ 2,603	50	\$ 20,145	9.0	6.0	144,707
		6 12,135	9	\$ 2,603	6 0,026	6 30,14B	3	6.9	6 60,a13
Restricted (Categorical) Programs	mi (FUND - 01 - RESOURCES Z000-9189) "	- (6808-0002							
3310 - Special Ed-IDEA Basic Grant En	rant En	\$0	\$ 974	§ 178	\$ 0	\$ D	\$ 0	5 Z01,761	5 202 B
3312 - SpEdLocAustPriBSec611 CEIS	I CEIS	\$ 15,906	5 D	6 876	E 1,042,431	S 1,000	5 0	1 43,889	\$ 1,104,002
3315 - Special Ed-IDEA Preschool Enti	tol Enti	3.0	0	04	1 92,532	\$ 2,000	30	5 6,278	\$ 100,810
3316 - SpEdPreschPriBSec619 CEIS	CEIS	30	0.8	0	\$ 26,762			801'1 5	3 27,670
3320 - Special Ed-IDEA Preschool Loca	ool Loca	0.0	•	0	512'122 3	000'9C \$	2 2	3 11,613	§ 321,328
3327 - SpEdMemalHito PanBSec611	u611	0\$	9 F	50	\$ 3,205	3 0	50	\$ 15,861	\$ 19,066
3332 - SpEdPreschLocPrtBSec611 CEIS	31 CEIS	\$ 0	\$0	\$ 0	\$ 49,500	0 \$	9 0	\$ 2,049	3 51,549
3355 - Special Ed-IDEA Early Interven	terven	3.0	3.0	0.5	0	3.0	90	\$ 2,540	\$ 2, 540
6500 - Special Education		9 823,512	S 846,738	\$ 297, 131	\$ 179,052	5 2,904,768	3.0	D8C'C S	5 5,054,581
16510 - Special Education Infant Prom	Prgm	\$ 2,867	\$ 3,882	5 431	S 1,000	5 0, 953	3.0	3.0	3 15, 133
6512 - SpecEoMentalHithSva		2 900	5 8,004	3 603	3 761,214	585°+14'5	\$ 2,000	\$ 62,072	\$ 1,349,385
6520 - Spec Ed Project Workability	lity	\$ 0	\$ 4,842	5 1,178	\$ 8,110	5 8,655	3 .0	5 9, 10M	\$ 31,869
6530 - Special EdLowincidence		20	5 6,948	3 1,207	90	1,697	9.0	\$ 520	\$ 10,372
8535 - PersonnelStartDevSpecialEduc	alEduce	5 G, 886	5 1, 232	3 8.34	3.0	§ 4, 828	0.6	E 567	\$ 14,259
3310 - Special Ed-IDEA Baaic Gram En	iram En	20	\$ 23 ₍ 596	649,161	9 ()	9.0	\$ 0	\$0	\$ 72,757
6500 - Special Education		3 2, 156, 366	3 822,647	5 1,134,562	3.0	5 599	10	3 157,206	34,271,432
6512 - SpecEdMentalHithSvs		3 260,015	9 322,558	2 177,160	90	98	9.0	0.5	CC1/6/1/2
8520 - Spec Ed Project Workebility	lity –	•	3 156,105	5 41,003	2	\$0	*		\$ 197,109
		\$ 3,266,166	5 2,197,527	6.1,704,454	\$ 2,455,621	5 3,443,093	3 2,000	\$ 537,848	\$ 13,626,729

10110	Superintendent Department	bment					STOCKTON UNIFIED SCHOOL DISTRICT ACODTED BUDGET EOD EISCAL VEAP 2014-14	STOCKTON UNIFIED SCHOOL DISTRICT TED RUDGET FOR FISCAL VEAR 2014.14	OOL DISTRICT VEAR 2018-10
0	TO NUMER MANISON ST.								
	2040 433-7070	Control Manual V	C lease Mand	- October	Booke	Other Operating	Equipment & Capital	Other Outpo	Cost Center Total
								I	Manager Code: 4440
Unrestricted Ganeral Purposi	Umrathcad Ganara) Purpose Programs / FUND - 01 - RESOURCEE 0000-1100)	URCES 0000-1100)							
Discretoriny									
Con Christia									
24017 - LCAP Adivides		04	0.0	50	\$ 55,000	\$0	0 %	60	\$ 55,000
50000 - StateFlexIbilityProgram	-	3.0	0.0	20	0	\$ 50,000	3 D	6 0	\$ 50,000
70102 - BoardEd, General		\$ 1,800	\$0	50	a \$	009°C S	3.0	1 0	S 5,400
71002 - SupermendentGeneral	-	50	5 9,851	\$ 1,20 6	\$ 32,628	\$ 75,618	3.0	0	5 119,533
71035 - SupermendentConsultantSva	taniSve	8 0	2 ()	05		000'68 \$	S ()		8 93,000
61102 - Conçitiona, General		\$	\$0	50	\$ 412	\$0	\$0	0	\$ 412
	1	6 1,800	10/01	0.1,230	1 49,240	6 222,210	09	94	\$ 323,344
Non Discretionary Cost Contese									
10109 - 1 CFF Supplementation	Concernation	50	7C9/8 X	\$ 20,148	0.5	\$ 0	50	\$0	\$ 72,785
71002 - SuperintendentGemeral	1	\$ 234,441	\$ 187,970	\$ 123,426	9\$	0.9	9	0.8	# 545,037
		\$ 234,441	109/102 \$	1144,074	10	0	60	9.0	5 010,622
		1,230,241	6.247,468	6 147,010	012/01 4	\$ 222,214	\$0	0.0	1 841,847

UPITO	Transportation Departme 701 NORTH MADISON STREET	Transportation Department 201 NORTH MADISON STREET				-	STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	IN UNIFIED SC ET FOR FISCA	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16
	STOCKTON, CA 96202 (200) 933-7056	96202 Cartificated	Claudied	Benefice	Broke	Other Operating	Equipment & Capitel	Other Outgo	Cost Center Total
Uncertificad General Purpose	Process (FUND	Unmetricmed Chengral Purposa Programa (FUND - 01 - RESOURCES 0000-1100)							Manager Code: 4470
Discretionary Cred Conten									
23001 - LCFF Transportation		0.5	\$ 361,023	\$ 21,696	\$ 746,64 6	\$ 146,371	0.6	\$ 260,351	5 1,530,117
23002 - Transportation CHOICE	Ĭ	0 5	0 5	3.0	\$ 753, 137	3-753.137	2.0		9.0
2004 - Transportation BusPasses	9969	0.9	0.9	10	0.9	3 587,450	1	3.0	\$ 587,450
23010 - LCFF Spec Ed Transporation	Normalian		\$ 120,013	812'51 \$	\$ 462,249	\$ 2,607,194	0	\$ 325,238	\$ 3,530,481
		0.9	6.461,034	5.37,365	6 1,842,032	6.2,447,470		1.040,610	0.0,654,040
Non Discretionary Cost Centers									
23001 - LCFF Transportation		0 \$	S 1,539,008	\$ 748,692	5 0	1 73,653	3.0	5 5,616	5 2,431,458
23010 - LCFF Spec Ed Transportation	aortation	10	\$ 1,185.220	\$ 598,008	\$0	\$ 0	\$0	\$ 34,467	3 1,918,595
		0.0	6 2,764,310	6 1,448,000	\$0	673,653	9	010/07 0	HI0,01C,1 (
		0\$	0 3,260,662	5 1,456,850	6 1,962,033	12,461,731	30	\$ 121,702	\$ 10,004,102

Vocational Education 302 wear wear					-	8TOCKTOM UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-15	BTOCKTOM UNIFIED 3CHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2015-15	XOL DISTRICT YEAR 2015-16
2000 011-11-14	Cardificated	ClessMed	Benefice	Booke	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
olsted (Categorisad) Prostrum (RAND - 01 - RESCURCES 2000-1100)	El 2000-1444) -						-	when Contex 8440
1550 - VocEdLAppTechSecondaryIIC132	\$ 33,200	0	0.3,820	\$ 216,111	\$ 151,179	0	10,740	\$ 421,060
BOSO - Othert.Dool-SUCCE ROP	9.0	0.0	2	4 01,83A	\$ 23,000	0.0	\$ 26,707	\$ 131,543
3550 - VocEd&App(TechSecondary)(C132	0.6	0.0	3.44	\$0	0.0	0.0	50	5 41
	6 11,200	•	5 3,444	5 207,047	\$ 174,171	4	140,447	S 442,037

l

CLIC School Sile Support	ri Street					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT ED BUDGET FOR FISCAL YEAR 2015-16	XOL DISTRICT YEAR 2015-16
2004 DAY CO 833-2020	Certificand	Classified	Banefin	Books	Other Operating	Equipment 6. Capital	Other Outgo	Casl Center Total
								Munuger Code: 2010
Unrestricted General Purpose Programs (FUND - 01 - F Discretionary	[FUND - 01 - HESOURCES 0000-1100]							
Cost Certain	:		j.					
10002 - GeneralEd General		20	0		3 650	0,5	\$ 0	\$ 650
10017 · GeneralEd, Graduation9-12	0.5		07		1 8,000	0	\$0	S 6,000
I DUCH - Generation (Messer Leacher MM / - Cameratica Transfér	\$ 750 8 1		9 40	E 13 000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0	3 7 96 7 16 260
10.100 - LOTE Sumbard Contention							0	
10901 - Kennedvicamen	8768			675 CT 2	2000 noon		0 0	5 12 341
11902 - PhyEd General	5 0		0.5		\$ 2,332	0	5 0 2 0	\$ 2,332
12502 - Munick-8,General	3 7,668	8 0	\$ 535	5 14,279	\$ 36,702	6.0	\$ 0	\$ 51,182
12503 - MusicSummerSchool	5 24,964	5 5,550	5 4,695	3 4,000	30	6 0	\$0	\$ 39,Z28
12831 - K-8 Physical Education	08		\$ 0	00012 \$	\$ D	9	s o	000'2'5
12833 - K-8 Visuel Arre	0.6	9.6	\$ 0	5 40,000	5 0	9 0	s o	2 40'0DD
14270 - Unrealtricted Tembooks	•		0	\$ 3,500,000	5 0		\$ 0	5 3,500,000
14302 - InstMarts(MFRP) AB1761 K-12			0	\$ 66,303	\$ 25,000	5 D	8 O	000'08 \$
19002 - CampusSecurityMonitor Arres - Missimatics Structure			0.7	5 20,000			0 0	\$ 20,000
ANDRE - FOLT COULDMAN OUPPON				201,001,5			0	
24007 - I CFF AllerSchmißmerems	6 385 475		C54 87 7				0 C	6 441 636
24009 - LCFF EL Support			0.9		3 10.000		0 0 0	\$ 10,000
24010 - CommunCoreTeacharSupplies	0.5	9 0	90	A 624,800		0.0	\$ 0	5 824,600
44504 - EdAdmin-8thGradePromotionCarl	05	0 F	\$0	5 0	\$ 500	5 0	s 0	\$ 500
44528 - AVID	0 5	0 5	•	0.50,1.5	\$ 24,830		S 0	3 25,950
45031 - Research,STAR-Testing	05	8 40B	3 40	\$ 14,092	\$ 55,460		\$0	5 70,000
45022 - CeMEroglishLangDevelopmyText	2 6,000	9 0	6 395	6 1B,645	6 16,310	•	\$ 0	3 41,350
45202 - VVASC, Gentaral	0	0 F	00	\$ 2,143	\$ 10,411	2 0	s 0	3 12,554
49002 - SchoolAdministrationGeneral	0	0 7	9	\$ 1,500,000	20	2 0	00	\$ 1,500,000
50034 - AdvPlacementTealFeeProgAB2216			0	5-40,760	20	50	0 0	5-40 783
5002 - Cabaraconidoarauavaopment 70054 - Museopassona Substant					0.5	0	00	5 5 400
V 2001 - FIUMPHINOSOU CONCERNING							5 C 0 V	
20040 - IS-StudientinformationStratem			, e		0.0		0 C	6 155 ABT
74760 - K12 Custodial Suodias				5 k710168) ⊂ 9 41	6 17 B8
81102 - Oonalions, General		•	04	3 2,096			\$ 0	\$ 2.096
81148 - Şava Sîtûn High Seheri Sports	30		\$0	\$ 457	3.0	5 0	\$ 0	5 457
81149 - Develoris All Sports Clinic	0	30	\$ 0	\$ 974	30	30	\$0	5 874
	5 427,223	\$ 10,972	\$ 62,367	6 7,016,009	0.1,000,070	0.0,000	\$0	T00,602,001 I
Non Disertitionary								
Cost Centers 10045 - GeneralEd,ClassSizeOvrge	6 69 6,629	•	5 158 429		0	0 5	50	S 855,058
10109 - LCFF Supplemental&Concentratio	\$ 117,011	6 318'41B	3 262 233			0	3.0	S 697,660
11902 - PhyEd General	§ 1,281,278	0.0	3 465 276	3 0	08	10	98	S 1,776,555
12502 - MuserK-6, General	£ 1,417,956	\$0	3 538,827	2 0	0.0	3 0	30	S 1,957,863
12528 - Internaveint Teachers	£ 320,229	\$0	1 C8'82 1 &	9.0	9.0	3 0	3.0	3 449,060

Page 112 of 117

School Site Support 1603 St. MARK'S PLAZA STE B STOCKTON, CA 96207 (208) 833-7030	3
CHSI	

STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-15

12091 0207-029 (2091 023-7030	or Carificated	Classified	Benefice	Baoka	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
								Manager Code: 9010
13050 - SumSchAft/SchTutoringPgm=Admin	\$ 566	\$0	\$72	50	5.0	5.0	90	\$ 639
18002 • Campus Security Montlor	0.8	3 204,544	\$ 179,109	3.0	0.5	05	3.0	3 443,653
24002 - LCFF Counseiing Support	566°22'1' \$	3.0	3 50H, 449	\$0	20	0.5	3.0	3 2,278,444
24004 - LCFF Clerical Support		CBE B75.2 \$	8422,348	0 1	0.9	0.9	5.0	9 1 180 779
24000 - LCFF EL Support	6.81,302	\$ 402,330	6 125,396	50	5.0	6.0	0.6	\$ 608,020
44002 - CurriculumDevelopmentGeneral	5 85,637	5 0	\$ 28,284	50	6.0	1 0	30	\$ 114,121
50160 - Tangered instructional imprAB825	5 694,402	3.0	3 343,260	09	0 5	0.5	3.0	1,237,662
51632 • PhysicalEducTchrincentveGram	\$ 270,660	50	3 102,993	0,9	•	0 8	5.0	\$ 373,653
55002 • CalSafeChadCareDevelopment		3 1,870	8\$5 \$	9	0 9	20	40	3 2,526
	14,040,01	51,726,063	\$ 3,312,301	11		10	0	011,007,720
Restricted (Categories) Processes (51 MD - 01 - 253	1, 7,377,019 1900,775,00 1910,010,012,005,000,000,000,000,000,000,000,000,00	6 1,736,625	6 3,344,660	6 7,096,809	6.1,396,570	6.1,600,000	9.0	b 22,460,651
	3.1.015	9	5 R.F.	5.0	0.9	0.5	50	\$ 1 080
6010 - ANSchlem&SafeNeighPartnershi	5 547,457	5 00,370	3 47,882	\$ 89.701	\$ 2,812,350	0.5	121,446	3 3,679,245
6300 - LotteryInstructionalMateriale	0		\$0	\$ 935,586	0.6	3.0	0.5	3 935,586
8500 - Speciel Education	5 52,223	\$ 10,004	54,649	\$ 58,84 L	3 82,846	30	05	5 208,863
6010 - AfiSchLam&SafaNaighParmarshi	\$ 171,508	\$ 239,757	\$ 134,568	6.0	5 0	3 0	50	\$ 545,633
6500 - Special Education	\$ 4,980,716	\$ 236,727	\$ 1,452,186	20	90	10	2.0	\$ 5,569,629
	6 8,662,919	117111	0 1,839,860	6 1,042,228	0 2,495,036	3	6 121,446	5 11,934,038

CLICAL SUSD District Substitute Cost	ute Cost EET					STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-16	STOCKTON UNIFIED SCHOOL DISTRICT TED BUDGET FOR FISCAL YEAR 2015-16	IOL DISTRICT FEAR 2015-16
2001 037-7065 (200) 033-7065	Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capical	Other Outgo	Cosl Canter Tetal
Unitesticited General Pursons Programe (FUND • 61 • RESOURCES 0000-1100)	URCES 0000-11001						a a	Manager Code: N20
10002 - GeneralEd,General	8 S, 07 I, 846	5 3' 199	3419,616	0 5	\$ 0	5 0	6.0	5 3,784,461
19002 - CamputSecurityMonitor		\$ 280,277	3 42,280	0.5	\$ 0	\$0	05	\$ 322,557
240 Mb - Substitute Training	3.0	3.0	0 9	§ 10,500	\$ 0	0.9	5.0	3 10,500
4 B002 < School Administration General	3 73,629	\$ 322,740	\$ 109,997	5.0	\$ 0	50	0.9	5 508,365
50160 - TargetedinatruczionalimprABB25		3 20'000	9 3, 996	0.5	\$ 0	50	5.0	\$ 23,006
72053 - HumanResourcesLayoTProcess	\$ 8,953	3.0	127		\$ 0	05	30	5 9,680
74702 - Custodial-Staff/Supp/Ubility	0.5	5 611,111	\$ 136,065	9	\$ 0	2.0	5 0	\$ 747,176
74746 - CuetOps.ElementaryCust	3.0	\$ 6,517	\$ 1,102	9	\$ 0	0.9	50	\$ 7,619
74747 - CustOpe,Secondary	10	3 24,116	\$ 2,854	-	0	20	80	3 36,970
	0.3,464,227	611,277,940	5 T16,A37	6 10,600	9.8	\$	0.5	5 8,488,324
Non Discretorary								
Cast Centers								
10002 - GeneralEd, General	5 8,348	80	3 624	20	\$ 0	5 D	\$0	5 8,972
49002 - School-Administration/General		166'1 \$	3 2,458	50	\$ 0	5.0	\$0	60/103
74702 - Custodial-Staff/Supp/Utility		\$ 1,981	3 129	30	\$ 0	\$0	\$ 0	\$2,110
	11,349	1 3,212	0.3,211	\$0	\$ 0	20	50	\$ 14,071
	\$ 3,482,676	512,112,14	5 719,848	0.10,500	\$ 0	08	-	3 5,474,195

	SUSU Sal & Ben Adjuetments 701 North Madison Street					ADOPTED BUDGET FOR FISCAL YEAR 2015-16	ED BUDGET FOR FISCAL YEAR 2016-16	YEAR 2015-16
	2100/1933-7055 (209) 933-7055 Certificated	Classified	Benefits	Books	Other Operating	Equipment & Capital	Other Outgo	Cost Center Tetal
Unreputched General Purpose Programs	17UND - 01 - RESOURCES 0000-11001						3	Manager Code: PNIO
Discretionary								
Contronmer Control ClassSizeRedShifted)	\$ 0	\$ 0	\$0	\$0	\$ 0	\$ 7,150,000	\$0	\$ 7,150,000
	0.0	\$0	\$ 0	\$0	\$0	\$ 7,150,000	\$ 0	S 7,180,000
Non Discretionary Cost Contract								
10002 - GeneralEd, General	0 \$	05	\$ 239,378	5 O	2	1 B	05	820'602 \$
10047 - GenEd, Step&CctAdj	5 9,979,359	1-365,641	\$ 1,539,106	\$ 0	90	3.0	50	A 11,122,854
10069 - GanEdStaffingAajPerFormula	§ 452,651	0	S 164,490	\$ 0	90	30	50	5 607,041
10071 - GenEd-HealtnBenefitAdjustment	30	0	\$ 2,000,000	\$ 0	3.0	3.0	50	5 Z'000'000
10078 - PERS/STRS/ReireBenAdj		0.6	\$ 938,534	\$ 0	9 0	\$0	50	\$ 935,534
10080 - GeneralEd COLA	2.0	5-52,321	3.0	\$ 0	0	9 0	50	\$-52,321
10081 - GenEdSal&BenAdj	30	5-22,918	3.0	\$ 0	30	\$0	50	5- 22,918
10085 - GanPurposeVacancies	\$0	3 95,863	\$0	\$0	*	\$0	50	\$ 95,863
	0 10,433,240	1-378,017	S 4,801,500	\$ 0	9.9	0.4		5 14,963,731
Beautoised (Categories) Beconema (1911b)	6 10,432,240 fermin on technineres and 0,632,240	3-378,017	3 4,901,506	\$ 0	•	3 7,160,000	6.0	5 22,108,731
			30	\$ 235.322	9 6	\$0	6.0	\$ 205.322
8150 - 3% Rest Maint SchFacGmlProgram	50	0.5		2 4,083,363		3.0	0.5	5 4,083,383
9850 - OtherLocat-SJCOE ROP	10	5 0	90	\$ 7,500	E 610,000	3.0	5.0	\$ 617,500
6500 - Special Education	5 1,365,835	\$ 238,648	3 512,550	5 0	10	\$0	6.0	£ 2, 117, 043
6510 - Special Education Infam Prom	\$ 155,76B	2 2	3 84,413	0 2		9	20	\$ 240,181
8150 - 3% Rest Maint SchFardmdProgram	05	\$-204,310	B10'11 C	80	0.0	3.0	0.5	3-193,231
	T 1,524,603	ICC'NC B	1 608,052	6 4,326,208	6 610,000	50	60	\$ 7,300,198

CLICON Wanton Unified	Ē					STOCKT ADOPTED BUD	STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-18	OOL DISTRICT YEAR 2015-18
STOCKTON. CA 16203 (200) 803-7110	us Certificated	Chestiled	Benefits	Bogke	Other Operating	Équipreant & Capital	Other Outgo	Cost Center Total
							2	Manager Code: 9990
Universities General Purpose Programs (FUND - 01 Discretionary	(FUND - 01 - KERDUKCES 0000-1100)	Ĩ						
Cost Centern • const - Committee Association - 6.	810 B	c.	4	•			;	
10027 - Student Attendance Intervisional					5 136-200		0 C	567 C
10109 - LCFF Supplemental&Concentratio	8 I BS, D36	0.9	\$ 10.352	\$ 50,000	5 107,000			3 353,388
24008 - LCFF APEX	0.4	4.0	0.5	0	\$ 76,625		0.9	5 76,625
24012 - Technology Support	2 0	9.6	50	8 734 398	\$ 2,000,000	\$ 2,500,000	0.6	3 5, 234, 398
24020 - LCAP ParentActivine	07	\$0	5 0	\$ 19,000		0	\$ 0	\$ 10,000
24022 - LCAP StdtEnrichment	\$ 842,559	3.0	5 131,249	0	3.0		0 P	3 973,806
24024 • GenEd Spec Ed Support	\$ 131, BB4	2.0	\$ 18,106	\$ 100,000	\$ 75,000	\$ 0	0.5	3 325,000
24025 - College&CareerActivities	0.0	20	0.5	2 176,000	\$ 80,600	0 \$	0.0	\$ 256,000
24026 - StudentClub/Activities	3.42,965	80	3 5,035	.	a .	20	0	\$ 50,000
I DUZ - EQUIDATIONE/CONTROLS I DUZ - EAR SAVAL CONTROLS I DUZ - EAR SAVAL CONTROLS			(95 B				0	124.5 2
					100 L 20 L 20			100 100
ASOSB - School Account a build Build and		873	0.6		20120			100,26 5
B5032 - TruencyLetters	0\$	2.0	9		\$ 26.520			S 28,520
70103 - Bosed () Education, ExternetAudit	3 0	9.0	0,7	0	5 79,189	0.5	0.6	\$ 78,185
71008 - SUSD 1852 Foundation	3.0	3.0	50	3 2,475	3 525	30	\$ 0	\$ 3,000
71102 - LegalServicesGeneral	3.0	3.0	0.0		000 SBP T	0.0	3.0	\$ 495,000
72042 - HumanResources-PaidAdminLeave	3 58,458	3.0	0\$	5 0	\$ 0	2 0	3.0	5 59,456
72046 • HumanRes, EmployeeSettlement	90	2.0	195,53	0.6	9 0	20	0.0	795,53
72048 • HumanResouces-AmericanFidelity	5 411	2.2	10.2	2	0	50	90	200 2
72530 - Negol,51A	145		\$ 365	2	3 257	0	3.0	£ 4,767
12531 - Negal CSEA 22533 - March Email: Sacing also		212 212	5 523 • 20	6 D			05	56,146
r 2004 - Neger, Empirempiereia 2004 - Dursondiadahanan			19 C 10	2,275	120,004.6			3 4 02,495
1.000 - pusatyonetyenetrestrement 7.3913 - InfinStret WitheAreaNerryth					0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			3 100,000
73928 - InfuSter WAN Enhancements				510 ST 3	A COR			0 100'000 a
73930 - InfoSrvs.BiTech Financial Syst	0.6		20	0.4	2450.BA4			3 453 BR4
73931 - InfoSrva.SJCOE-CompProj		3 0	\$ 0	6.0	5 44 221		0.6	5 44 22
74702 - Cuetodial-Steff/Supp/Utility	3.0	2 0	\$0	0.5	1 562	0 9	0.5	285 \$
74758 • EnergyConservationContract	05	3 0	3.0	0 9	3 500,000	05	30	\$ 500,000
76040 - RiskMangemant-VBAS	30	10	30	0.9	3 120,050	0.5	0 6	\$ 120,080
76702 - Fire¢LiabilityGeneral			90	0.5	\$ 1,455,981	9	3.0	1 455,981
78731 • Fire&ListhityPupilathiefics	9 6		20	0.5	3 65,536	0 3	3.0	5 65,535
80202 - CaregoncaUndirect	30	0	\$0	s 552,839		0.8	9-3,721,454	\$-3,168,615
81030 - ComSvs CommUse-Facil		53,684	5 7, 505	5 1, 217	5 32,200		90	3 64,806
81140 - Donationsulapaneare/visitation			•	8			Ó P	2 500
Non Discrimionary			911 ¹ 141 4	2 1° 121° 113	b 4,200,004	Z,400,000	N2/27/24	109 [°] COV'0 1
Call Centers								
10001 - Generaled, Projected Cavings 40408 - 1766 Transfert, 21000	5-1,476,952	3-216,052	\$-868,202	0.0			0.5	5-2,552,038 - 200 500
		,	9					

Page 118 of 117

CLICA Stockton Unified						STOCKT ADOPTED BUD	STOCKTON UNIFIED SCHOOL DISTRICT ADOPTED BUDGET FOR FISCAL YEAR 2015-18	400L DISTRICT L YEAR 2015-16
SUCKION, CA	Certificated	Classified	Benefita	Boeks	Other Operating	Equipment & Capital	Other Outgo	Cost Center Total
								Nameger Code: 9990
10108 - LCFF Supplemental@Concentratio	3 295,326	30	\$ 62,273			98	\$0	3 357,599
24017 - LCAP Activities	3.0	5 101,408	\$ 34,598	•		3.0	20	3 126,006
24021 • LCAP CommunitySchools	5 104,408	\$ 334,416	2181.842	30	30	98	\$ 0	\$ 630,766
24023 - LCAP Inst Coaches	3 2,489,490	30	\$ 911 4B6	20	30	\$ 0	\$0	3 0,400,976
24027 - LCAP PBIS	3 99,352	50	\$ 25,098	0 6		0.6	60	3 124,450
e 1002 - EducationalServices		143,655	\$ 21,669	\$0		0.6	\$0	\$ 70,324
44402 - 45DeyConsultents(STA)	8 300'00D	08	\$ 39,065	9 0	3 0	3.0	0 1	3 339,085
72042 - HumanResonces-PaidAdminLeave	6 396, 15B	20	5 48 34D	30	0	05	2 0	5 447,485
72046 - HumanRes, EmployeeSettlement	\$ 106,261	50	50		0.6	3.0	0 \$	\$ 109,261
72058 - HumanResourceVecationPayout	5 9,017	5 4 36,991	\$ 10,160	30	3.0	0.2	9	3 458,160
72532 - Negol, EmpirEmpieRele	5 156, 172	3 74,100	\$ 65,065	3.0	30	0.0	90	3 295, 337
70066 - BusSheSERP 7/13-7/17		3.0	3 1,002,645	3 0	3 40,106	50	о и	5 1,042,751
74702 - Custodial-Staff/SupprUthility		5 556,308	\$ 383,684	1 0	\$ 2,315,001	\$0	0 10	3 3,255, 193
74734 - EnergyRetourcesConservation	2.0	08	50	30	3-700,000	30	2 0	5-700,000
74758 - EnergyContervetionContract	2.0	8 180,577	\$ 52,531	30	0	98	50	\$ 213,108
74502 - COPS General	98	05	0.9	30	30	\$0	\$ 1,000,000	3 1,000,000
81030 - ComSvs CammUse-Faci		5 340	9.0	30	9.0	50	50	5 340
85001 - GenFundFecilityProjects	20	0.8	50	30	•	9	\$ 15,000,000	\$ 15,000,000
	\$ 2,411,232	6 1,407,943	11,001,624	9.0	6 1,666,107	10	\$ 16,005,003	0.24,623,320
5 3,749,366 8.3,749,366 8.3,749,366 9.3,66 9.3,66 9.3,749,376 9.3,749,376,376,376,376,376,376,376,376,376,376	500,647,5 1 5000,0005 SE	\$ 1,640,749	\$ 2,162,640	0 1,028,683	111,1142,7.1	0.00,000	5 13,764,079	\$ 32,926,937
	10	\$0	50	5 1,484,001		0.5	0	3 1,494,001
	-	•	19	3 1,484,001	•	25	20	F 1,494,001

Page 117 of 117

OTHER FUNDS

Other Funds Summary

Fund	2014-15 Estimated Actuals	2015-16 Adopted Budget	Increase (Decrease)
Charter Schools Special Revenue Fd 09	\$17,980,375	19,175,614	1,195,239
Adult Education Fund 11	3,407,565	4,191,609	784,044
Child Development Fund – 12	4,492,975	4,060,879	(432,096)
Cafeteria Special Revenue Fund – 13	20,883,099	19,114,149	(1,768,950)
Deferred Maintenance Fund – 14	2,395,258	2,708,973	313,715
Building Fund – 21	26,207,887	13,415,088	(12,792,799)
Capital Facilities Fund - 25	2,709,221	2,708,343	(878)
County School Facility Fund - 35		27,011	27,011
Sp. Res. Fund for Capital Outlay Proj 40	1,624,758	26,928,149	25,303,391
Capital Projects Fund - 49		1,526	1,526
Bond interest and Redemption Fund - 51	25,298,181	25,298,181	
Tax Override - 53	5-44		
Debt Service Fund - 56	822		
Self-Insurance Fund – 67	15,676,580	16,261,336	604,776
Total	\$120,675,879	\$133,910,858	\$13,234,970

Adopted Budget - Other Funds

2015-16

FUND: 09 - CHARTER SCHOOLS SPECIAL REVENUE FUND

Description	Estimated Actuals 2014-15			Adopted Budget 2015-16		
LCFF Revenue	\$	15,450,144	s	18,307,157		
Federal Revenue		-		27		
Other State Revenue		817,693		464,800		
Local Revenue		247,813		-		
Interfund Transfers		34,951		2		
Contributions to Restricted Programs				17		
Total Revenue	9 <u>9</u>	16,550,601	5 <u>-</u>	18,851,957		
Certificated Salaries		6,084,602		7,726,903		
Classified Salaries		918,271		979,061		
Employee Benefits		2,610,520		3,286,144		
Books and Supplies		4,702,371		3,613,760		
Services and Contracts		3,167,458		3,239,746		
Capital Outlay		346,572		30,000		
Other Outgo/Dir. & Indirect Costs/Transfers Out		150,581		300,000		
Total Expenditures		17,980,375		19,175,614		
Excess of Revenues over Expenditures	\$	(1,429,774)	\$	(323,657)		
Computation of Net Ending Fund Balance:						
Beginning Fund Balance	\$	1,753,431	5	323,657		
Excess of Revenues over Expenditures		(1,429,774)		(323,657)		
Net Ending Fund Balance	\$	323,657	5			

Adopted Budget - Other Funds 2015-16

FUND: 11 - ADULT EDUCATION FUND

Description		nated Actuals 2014-15	Ado	opted Budget 2015-16
LCFF Revenue	s	2,060,053	\$	2,963,936
Federal Revenue		938,112		938,112
Other State Revenue		-		-
Local Revenue		35,211		10,717
Interfund Transfers		-		10 M
Contributions to Restricted Programs		-		-
Total Revenue		3,042,376		3,912,765
Certificated Salaries		1,324,880		1,385,569
Classified Salaries		419,803		426,289
Employee Benefits		651,847		675,432
Books and Supplies		350,537		723,926
Services and Contracts		542,652		857,356
Capital Outlay		-		5,200
Other Outgo/Dir. & Indirect Costs/Transfers Out		117,837		117,837
Total Expenditures		3,407,565		4,191,609
Excess of Revenues over Expenditures	\$	(365,189)	\$	(278,844)
Computation of Net Ending Fund Balance:				
Beginning Fund Belance	\$	644,033	\$	278,844
Excess of Revenues over Expenditures		(365,189)		(278,844)
Net Ending Fund Balance	\$	278,844	\$	-

Adopted Budget - Other Funds

2015-16

FUND: 12 - CHILD DEVELOPMENT FUND

Description	Estin	nated Actuals 2014-15	Ado	pted Budget 2015-16
LCFF Revenue	\$	(1 4)	\$	
Federal Revenue		-		17
Other State Revenue		4,244,885		4,007,300
Local Revenue		53,579		53,579
Interfund Transfers		-		-
Contributions to Restricted Programs		-		55
Total Revenue		4,298,464	S	4,060,879
Certificated Salaries		1,382,037		1,382,037
Classified Salaries		1,014,972		1,014,972
Employee Benefils		1,147,920		1,147,920
Books and Supplies		575,758		236,931
Services and Contracts		141,806		119,712
Capital Outlay		71,177		-
Other Outgo/Dir. & Indirect Costs/Transfers Out		159,307	-	159,307
Total Expenditures		4,492,975		4,060,879
Excess of Revenues over Expenditures	\$	(194,511)	\$	-
Computation of Net Ending Fund Balance:				
Beginning Fund Balance	S	194,511	\$	
Excess of Revenues over Expenditures		(194,511)	12	2
Net Ending Fund Balance	\$		\$	

Adopted Budget - Other Funds 2015-16

FUND: 13 - CAFETERIA SPECIAL REVENUE FUND

Description	Estin	nated Actuals 2014-15	Ad	opted Budget 2015-16
LCFF Revenue	\$	-	\$	-
Federal Revenue		17,433,234		17,433,234
Other State Revenue		1,329,615		1,329,615
Local Revenue		355,698		355,698
Interfund Transfers		(62)		-
Contributions to Restricted Programs		3 - 3		-
Total Revenue		19,118,547		19,118,547
Certificated Salaries		-		-
Classified Salaries		5,267,408		4,764,790
Employee Benefits		2,907,398		2,594,199
Books and Supplies		10,243,051		9,305,495
Services and Contracts		027,850		604,310
Capital Outlay		1,041,338		930,417
Other Outgo/Dir. & Indirect Costs/Transfers Out		796,050		714,929
Total Expenditures	-	20,883,099	-	10,114,149
Excess of Revenues over Expenditures	\$	(1,764,552)	\$	4,398
Computation of Net Ending Fund Balance:				
Beginning Fund Balance	\$	12,196,130	\$	10,431,578
Excess of Revenues over Expenditures		(1,764,552)		4,398
Net Ending Fund Balance	\$	10,431,578	\$	10,435,976

Adopted Budget - Other Funds 2015-16

FUND: 14 - DEFERRED MAINTENANCE FUND

Description	Estin	Estimated Actuals Adopted Budg 2014-15 2015-16				
LCFF Revenue	\$	1,500,000	\$	2,000,000		
Federal Revenue		-		-		
Other State Revenue		-		-		
Local Revenue		2,096		821		
Interfund Transfers		-		-		
Contributions to Restricted Programs	1		a	-		
Total Revenue		1,502,098	() 	2,000,821		
Certificated Salaries						
Classified Salaries		-		-		
Employee Benefits		-		-		
Books and Supplies		-		-		
Services and Contracts		1,277,621		9,000		
Capitel Outlay		1,117,637		2,699,973		
Other Outgo/Dir. & Indirect Costs/Transfers Out		-		-		
Total Expenditures		2,395,258		2,708,973		
Excess of Revenues over Expenditures	\$	(893,162)	\$	(708,152)		
Computation of Net Ending Fund Balance:						
Beginning Fund Balance	\$	1,601,314	\$	708,152		
Excess of Revenues over Expenditures		(893,162)		(708,152)		
Net Ending Fund Balance	\$	708,152	\$			

Adopted Budget - Other Funds 2015-16

FUND: 21 - BUILDING FUND

Description	Esti	mated Actuals 2014-15	Ad	opted Budget 2015-16
LCFF Revenue	\$	(14)	\$	3 .
Federal Revenue		270		27
Other State Revenue		-		
Local Revenue		301,657		147,500
Other Sources		1,442,677		-
Contributions to Restricted Programs		878		27
Total Revenue		1,744,334		147,500
Certificated Salaries		-		-
Classified Salaries		327		-
Employee Benefits		-		-
Books and Supplies		1,001,529		-
Services and Contracts		1,249,437		3,451
Capital Outlay		23,956,921		13,411,637
Other Outgo/Dir. & Indirect Costs/Transfers Out		-		-
Total Expenditures		26,207,887		13,415,088
Excess of Revenues over Expenditures	\$	(24,463,553)	S	(13,267,588)
Computation of Net Ending Fund Balance:				
Beginning Fund Balance	\$	74,579,389	\$	50,115,830
Excess of Revenues over Expenditures		(24,463,553)		(13,267,588)
Net Ending Fund Balance	\$	50,115,836	\$	36,848,248

Adopted Budget - Other Funds 2015-16

FUND: 25 - CAPITAL FACILITIES FUND

Description	Estin	nated Actuals 2014-15	Ado	pted Budget 2015-16
LCFF Revenue	S		\$	17
Federal Revenue		-		12
Other State Revenue		-		-
Local Revenue		1, 616,83 3		1,015,000
Interfund Transfers		-		1,000,000
Contributions to Restricted Programs	10		2	
Total Revenue		1,616,833	e	2,615,000
Certificated Salaries				
Classified Salaries		-		
Employee Benefits				17
Books and Supplies		5. 4 (
Services and Contracts		73,820		72,942
Capital Outlay		15,511		15,511
Other Outgo/Dir. & Indirect Costs/Transfers Out		2,619,890		2,619,890
Total Expenditures		2,709,221		2,708,343
Excess of Revenues over Expenditures	\$	(1,092,368)		(93,343)
Computation of Net Ending Fund Balance:				
Beginning Fund Balance	\$	4,968,194	\$	3,875,806
Excess of Revenues over Expenditures		(1,092,388)		(93,343)
Net Ending Fund Balance	\$	3,875,806	\$	3,782,463

Adopted Budget - Other Funds 2015-16

FUND: 35 - COUNTY SCHOOL FACILITIES FUND

Description		ted Actuals 114-15		ted Budget 015-16
LCFF Revenue	s	-	\$	2
Federal Revenue		-		5
Other State Revenue		1.41		-
Local Revenue		100		100
Interfund Transfers		1.00		-
Contributions to Restricted Programs				2
Total Revenue		100	99 73	100
Certificated Salaries		-		
Classified Salaries		_		2
Employee Benefits		-		-
Books and Supplies		(<u>-</u> -)		-
Services and Contracts		(-))		27,011
Capital Outlay		8 <u>1</u> 3		-
Other Oulgo/Dir. & Indirect Costa/Transfers Out				-
Total Expenditures	1			27,011
Excess of Revenues over Expenditures	\$	100	\$	(26,911)
Computation of Net Ending Fund Balance:				
Beginning Fund Balance	\$	26,911	\$	27,011
Excess of Revenues over Expenditures		100		(28,911)
Net Ending Fund Balance	\$	27,011	\$	100

Adopted Budget - Other Funds 2015-16

FUND: 40 - SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS

Description	Esti	mated Actuals 2014-15	Ad	opted Budget 2015-16
LCFF Revenue	\$		\$	-
Federal Revenue		50		170
Other State Revenue		-		-
Local Revenue		9,044		5,000
Interfund Transfers		15,000,000		15,000,000
Contributions to Restricted Programe		73		1. 7 .1
Total Revenue	1	15,009,044	(i 	15,005,000
Certificated Salaries		-		-
Classified Salaries		328,976		384,167
Employee Benefits		130,582		175,102
Books and Supplies		152,425		498,125
Services and Contracts		132,054		57
Capital Outlay		680,721		25,870,698
Other Outgo/Dir. & Indirect Costs/Transfers Out		-		-
Total Expenditures		1,624,758	×	28,928,149
Excess of Revenues over Expenditures	\$	13,384,286	\$	(11,923,149)
Computation of Net Ending Fund Balance:				
Beginning Fund Balance	\$	3,538,863	\$	18,923,149
Excess of Revenues over Expenditures		13,384,286		(11,923,149)
Net Ending Fund Balance	\$	16,923,149	\$	5,000,000

Adopted Budget - Other Funds 2015-16

FUND: 49 - CAPITAL PROJECTS FUND FOR BLENDED COMPONENT UNITS

Description	The second se	ed Actuals 14-15		ed Budget)15-16
LCFF Revenue	\$	-	\$	-
Federal Revenue		20		-
Other State Revenue		-		-
Local Revenue		5		5
Interfund Transfers		-2		-
Contributions to Restricted Programs	0			-
Total Revenue		5)).	5
Certificated Salaries				-
Classified Salaries				-
Employee Benefits				
Books and Supplies		-		
Services and Contracts		3. -		1,526
Capital Outlay		12		24
Other Outgo/Dir. & Indirect Costs/Transfers Out				-
Total Expenditures		-	3 <u></u>	1, 52 6
Excess of Revenues over Expenditures	S	5	\$	(1,521)
Computation of Net Ending Fund Balance:				
Beginning Fund Balance	\$	1,521	\$	1,526
Excess of Revenues over Expenditures		5		(1,521)
Net Ending Fund Balance	\$	1, 526	\$	5

Adopted Budget - Other Funds 2015-16

FUND: 51 - BOND INTEREST AND REDEMPTION FUND

Description	Esti	mated Actuals 2014-15	Ade	opted Budget 2015-16
LCFF Revenue	\$	40.1	\$	
Federal Revenue		-		-
Other State Revenue		235,476		235,476
Local Revenue		20,204,030		20,204,030
Interfund Transfers		-		-
Contributions to Restricted Programs		1.5		-
Total Revenue	-	20,439,506		20,439,506
Certificated Salaries		3 .		
Classified Salaries		(7 <u>2</u>)		×-
Employee Benefits		-		
Books and Supplies		-		-
Services and Contracts		-		-
Capital Outlay		-		-
Other Outgo/Dir. & Indirect Costa/Transfers Out		25,298,181		25,298,181
Total Expenditures		25,298,181		25,298,181
Excess of Revenues over Expenditures	\$	(4,858,675)	\$	(4,858,875)
Computation of Net Ending Fund Balance:				
Beginning Fund Balance	\$	16,411,999	\$	11,553,324
Excess of Revenues over Expenditures		(4,858,675)		(4,858,675)
Net Ending Fund Balance	\$	11,553,324	\$	0,694,649

Stockton Unified School District

Adopted Budget - Other Funds 2015-16

FUND: 53 - TAX OVERRIDE FUND

Description	Concerning the second sec	ed Actuals 14-15	ted Budget 015-16
LCFF Revenue	s	-	\$ (- 1
Federal Revenue		-	17
Other State Revenue		0.00	14
Local Revenue		28	28
Interfund Transfers			8 2
Contributions to Restricted Programs		15.78	87
Tolal Revenue	1997 - 19	28	 28
Certificated Salaries			-
Classified Salaries		-	<u></u>
Employee Benefits		-	
Books and Supplies		-	2
Services and Contracts		-	-
Capital Outlay		-	-
Other Outgo/Dir. & Indirect Costs/Transfers Out		-	-
Total Expenditures		12	 -
Excess of Revenues over Expenditures	\$	28	\$ 28
Computation of Net Ending Fund Balance:			
Beginning Fund Balance	\$	13,222	\$ 13,250
Excess of Revenues over Expenditures		28	 28
Net Ending Fund Balance	\$	13,250	\$ 13,278

Stockton Unified School District

Adopted Budget - Other Funds 2015-16

FUND: 56 - DEBT SERVICE FUND

Description	Estin	nated Actuals 2014-15	Ade	opted Budget 2015-16
LCFF Revenue	\$	-	s	-
Federal Revenue		-		
Other State Revenue		-		-
Local Revenue		166,084		166,084
Interfund Transfers		1,425,000		1,425,000
Contributions to Restricted Programs		-		×
Total Revenue		1,591,084		1,591,084
Certificated Salaries		-		
Classified Salaries		-		-
Employee Benefits		040		-
Books and Supplies				-
Services and Contracts		-		2
Capital Outlay		-		-
Other Outgo/Dir. & Indirect Costs/Transfers Out		-		-
Total Expenditures		-		-
Excess of Revenues over Expenditures	\$	1,591,084	\$	1,591,084
Computation of Net Ending Fund Balance:				
Beginning Fund Balance	\$	8,130,130	S	9,721,214
Excess of Revenues over Expenditures		1,591,084		1,591,064
Net Ending Fund Balance	\$	9,721,214	\$	11,312,298

Stockton Unified School District

Adopted Budget - Other Funds 2015-16

FUND: 67 - SELF-INSURANCE FUND

Description	Estir	nated Actuals 2014-15	Add	opted Budget 2015-16
LCFF Revenue	\$		\$	-
Federal Revenue		75		070
Other State Revenue		20		-
Local Revenue		16,398,958		16,490,198
Interfund Transfers		23		-
Contributions to Restricted Programs		.		-
Total Revenue	1	16,398,958		10,490,198
Certificated Salaries				
Classified Salaries		319,411		321,188
Employee Benefits		136,720		136,857
Books and Supplies		200,137		214,723
Services and Contracts		15,020,202		15,008,568
Capital Oullay		-		-
Other Outgo/Dir. & Indirect Costs/Transfers Out	_	-		-
Total Expenditures		15,676,560		16,281,336
Excess of Revenues over Expenditures	\$	722,398	\$	208,862
Computation of Net Ending Fund Balance:				
Beginning Fund Balance	\$	7,236,811	\$	5,964,721
Audit Adjustments		(1,994,468)		143
Adjusted Beginning Fund Balance		5,242,323		5,964,721
Excess of Revenues over Expenditures		722,398		208,862
Net Ending Fund Balance	S	5,964,721	\$	6,173,583

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CAPITAL PROJECTS

The following pages highlight capital asset projects taking place in the District.

The pages are presented in three sections:

- Completed projects
- Projects in the construction phase
- Projects ready to begin construction or projects in the design phase

Capital projects for the District are generally funded from General Obligation (GO) Bonds approved by the voters in the District and from state allocated funds, when available.

There was a sharp decrease in assessed valuation of property within District boundaries due to the recession which started in 2008. The lower valuation impacted the District's ability to borrow due to statutory Education Code which limits the amount of debt a school district can take on to 2.5% of total assessed valuation of taxable property. In order to take advantage of low construction costs, the District was successful in securing a bond waiver that temporarily lifted the cap and allowed several necessary projects to move forward. Since that time, local assessed valuations have started to recover, a trend expected to continue over the coming years. Higher valuations will raise the bonding cap and create more opportunity for the District to continue working on capital projects and provide an improving learning environment for our students.

Name	Issuance Date	Principal Amount	Maturity Date	Outstanding at 6/30/15
Election of 2005 Series 2008	2/8/2006	60,000,000	9/2030	54,265,000
Election of 2005 Series 2007	7/12/2007	60,000,000	8/2031	48,975,000
Election of 2008 Series A	5/6/2008	65,000,000	8/2032	54,900,000
Election of 2008 Series B	12/17/2009	16,040,000	12/2025	16,040,000
Election of 2008 Series C	7/22/2010	14,930,000	8/2027	14,930,000
Election of 2008 Series D	5/18/2011	56,146,497	7/2050	18,943,420
2011 Refunding Bonds	5/18/2011	14,175,000	7/2021	11,125,000
2012 Refunding Bonds	10/18/2012	43,570,000	1/2029	37,150,000
Election of 2012 Series A	3/8/2014	65,000,000	8/2042	61,320,000
2014A Refunding Bonds	8/27/2014	35,620,000	8/2039	35,620,000
2014B Refunding Bonds	8/27/2014	1,485,000	8/2019	1,485,000
Totals		5 431,966,497		\$ 354,753,420

General Obligation Bonds outstanding at June 30, 2015 are presented below.

Completed Projects

Franklin High School – Kitchen/Cafeteria Building

This project replaces the existing library building with a new kitchen/cafeteria building and outside covered food-court area for students to enjoy.



Lionakis Architects

Approximate Hard	Start	Project
Construction Cost:	Date:	Completed:
\$5,349,139	June 2014	May 2015

Projects in Construction

Edison High School Master Plan – Administration/Kitchen/Cafeteria Building

This project generally consists of replacing the school's existing Administration, Cafeteria and Kitchen buildings with a newly constructed two-story building to house the administrative functions of the campus. Adjoining the new Administration building, a new single story Cafeteria and full cooking kitchen with interior and exterior serving areas will be constructed.



Anticipated Hard	Start	Estimated Completion
Construction Cost:	Date:	Date:
\$18,012,068	June 2014	Winter 2015

Roosevelt Elementary Modernization

This project generally consists of the construction of a new administration and classroom building to replace the existing two-story building currently housing these functions. Also, the existing main classroom and multi-purpose buildings will receive architectural, structural, mechanical, plumbing and electrical upgrades.



Teter Architects

Anticipated Hard	Start	Estimated
Construction Cost:	Date:	Completion Date:
\$9,279,460	July 2014	Summer 2018

Projects Ready to Begin Construction or In the Design Phase (Actual Construction and Timeframe to be Determined)

Edison High School Master Plan - Classroom Building Number One

This project generally consists of the demolition of the former Administration, 50 and 60's classroom wings and Toal Hall in order to accommodate a two story classroom building. The building will house thirteen standard classrooms, two computer labs, one ceramics lab, one resource center, restrooms, offices, and media/work rooms.





Anticipated Hard	Start	Estimated Completion
Construction Cost:	Date:	Date:
\$12,278,398	January 2016	Spring 2017

APPENDICES.

Glossary of Selected Terms

<u>AB 1200</u> - Referenced to Assembly Bill 1200, passed in 1991 that imposed major fiscal accountability controls on school districts by establishing minimum reserve levels and other requirements for agency budgets and fiscal practice.

<u>Actual Expense</u> - The total cost after the accounting records are closed; no further estimates are required as the year has been completed and all costs are known.

<u>Apportionment</u> - State aid given to a school district. Apportionments for revenue limits and special education are calculated four times each school year: 1) the Advance Apportionment, which is based on an agency's prior year's state aid, 2) the First Principal Apportionment (P-1) which corresponds to the P-1 ADA (see Attendance Reports), 3) the Second Principal Apportionment corresponding to the P-2 ADA, and 4) the annual recalculation of the apportionment based on the P-2 ADA (except for programs where the annual count of ADA is used).

<u>Attendance Reports</u> - Each school district reports its attendance three times during a school year. The First Principal Apportionment ADA, called the P-1 ADA, is counted from July 1 through the last school month ending on or before December 31 of the school year. The Second Principal Apportionment ADA, or P-2 ADA, is counted from July 1 through the last school month ending on or before April 15 of the school year. Fiscal or annual ADA is based on the count from July 1 through June 30. Funding for the revenue limit appropriation received from the state is based on P-2 ADA. Non-public schools, community day schools, and extended year all use the annual ADA for funding determination.

<u>Average Daily Attendance (ADA)</u> - For regular attendance, ADA is equal to the average number of pupils actually attending classes who are enrolled for at least the minimum day. Since the 1998-99 school year, excused absences no longer count toward ADA. In classes for adults and ROC/P, one unit of ADA is credited for each 525 classroom hours. Attendance is counted each day of the school year and is reported to the Department of Education three times a year.

<u>Capital Outlay</u> - Amounts budgeted for the acquisition of new fixed assets or the replacement of existing fixed assets, including land or existing buildings, improvements of grounds, construction of buildings, or initial or additional equipment.

<u>Carryover</u> - An amount budgeted, but not expended, in one fiscal year which is brought forward and rebudgeted in the next fiscal year. An example would be site discretionary funds.

<u>Categorical Flexibility</u> - Section 15 of SBX3 4 (*California Education Code (EC)* Section 42605) authorizes complete flexibility in the use of categorical funds appropriated in 39 budget act items. For 2008-09 through 2012-13, school districts, county offices of education, and charter schools may use funds from these 39 items for any educational purpose

<u>Categorical Funds</u> - Funds from the state or federal government granted to qualifying school agencies for specialized programs regulated and controlled by federal or state law or regulation. Expenditure of most categorical aid is restricted to its particular purpose.

<u>CBEDS</u> - California Basic Educational Data System, the statewide system of collecting enrollment, staffing, and salary data from all school districts on an "Information Day" each October.

<u>Certificated Personnel</u> - Employees who are required by the State to hold teaching credentials, including full-time, part-time, substitute or temporary teachers and most administrators.

<u>Common Core</u> - A revised student assessment system, adopted by 45 states, which is aligned to educational standards for English and mathematics. These standards are called the Common Core State Standards (CCSS). Having the same standards helps all students get a good education, even if they change schools or move to a different state. Teachers, parents, and education experts designed the CCSS to prepare students for success in college and the workplace. Additional assessments will be included and developed using computer-based testing, wherever feasible.

<u>Consumer Price Index (CPI)</u> - A measure of the cost of living compiled by the United States Bureau of Labor Statistics. Separate indices of inflation are calculated regularly for the United States, California, some regions within California, and selected cities. The CPI is one of several measures on inflation.

<u>Cost of Living Adjustment (COLA)</u> - An increase in funding for the revenue limit or for categorical programs. The amount of the COLA may or may not be related to inflationary increases in costs.

<u>Classified Personnel</u> - Employees who are not required to hold teaching credentials, such as secretaries, custodians, bus drivers, and some management personnel.

<u>Declining Enrollment Adjustment</u> - A formula that cushions the drop in income in a school district with a declining student population. Under current law, districts are funded for the greater of current year or prior year ADA.

<u>Deferral of Revenue</u> - Method used by the state of California to help balance its budget. Cash payments, known as apportionments, which are due to local agencies, including school districts, are held up, or deferred, by the state from one fiscal year to the next. Doing so reduces expenditures and helps the state to balance its budget. It also passes on the state's budgetary problems to local agencies who can no longer depend on a regular stream of revenue. The result is the need for local agencies to closely monitor cash flow to assure adequate funding will be available to cover budgeted expenditures.

<u>Deficit Spending</u> - Deficit spending is the amount by which spending exceeds revenue over a particular period of time, also called simply deficit, or budget deficit; the opposite of budget surplus where revenue exceeds the amount of planned expenditures.

<u>Direct Program Costs</u> - Program costs are an accumulation of direct costs by objects, (e.g. 1000 - Certificated Salaries, 2000 - Classified Salaries, etc.) for activities which are for the implementation of a common goal. For example, all costs related to implementing a transportation program would be accumulated by salaries, benefits and supplies - the sum of these objects of expense would comprise the directs costs of the transportation program.

<u>Encroachment</u> - The expenditure of a school district's general purpose fund for special purpose programs, such as Special Education, Special Projects and Transportation.

<u>Encumbrance</u> - A commitment against a budgeted appropriation which, in effect, "reserves" a portion of that appropriation for use in the future.

<u>Entitlement</u> - An appropriation that is based on specific qualifications or formula defined in statute.

<u>Equalization</u> - Extra state aid provided in some years to low revenue school districts to raise or "equalize" their revenue level to that of higher revenue school districts.

<u>Expenditures</u> - The costs of goods delivered or services rendered, whether paid or unpaid, including expense, provision for debt refirement not reported as a liability of the fund from which retired, and capital outlay.

Full-Time Equivalent (FTE) - The ratio of time expended in a part-time position to that of a full-time position.

<u>Fund</u> - A fiscal and accounting entity what a self-balancing set of accounts recording cash and other financial resources, together with all related assets, liabilities, equities and changes therein. These accounts are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

<u>Grant</u> - A contribution, either in money or material goods, made by one governmental entity to another.

Local Control Funding Formula (LCFF) - State educational funding system which allows each school district to develop plans for spending funding according to local needs as determined by district stakeholders. Base grants are received by grade span, with additional funding received through Supplemental and Concentration grants determined by the percentage of students qualifying for additional assistance. An accountability system for funding received through the LCFF is developed in a district-prepared Local Control and Accountability Plan (LCAP).which lists goals based on needs and measures progress toward meeting the goals. The LCFF is being

phased in over a number of fiscal years, with full implementation not expected until the 2020-21 fiscal year.

<u>Local Control Accountability Plan (LCAP)</u> - A comprehensive plan of local educational needs and student outcomes projected over a three-year period. Each school district develops a LCAP utilizing stakeholder input. The LCAP sets annual goals for meeting stated needs and outcomes, with accountability measured by progress made towards meeting the goals. The LCAP provides the system of accountability for the Local Control Funding Formula (LCFF).

<u>Resource</u> - Tracks those activities that are funded with revenues that have special accounting or reporting requirements or that are legally restricted.

<u>Restricted Funds</u> - Moneys whose use is restricted by legal requirements or by the donor to specific purposes. There may be activities, other than legal, that are restricted by bargaining unit contracts or by specific laws. All of these restrictions require an appropriation to finance the specific activity.

<u>Revenues</u> - The increases in fund financial resources other than from interfund transfers or debt issue proceeds. Revenues are the primary financial resource of a fund. Revenues are recognized when assets are increased without increasing liabilities or incurring an expenditure reimbursement.

<u>Supplanting</u> - Replacing an existing source of funds with a new fund source to provide the same level of service. This practice is generally unacceptable in federally funded programs.

<u>Target Funding</u> - Funding amounts received by school districts under the Local Control Funding Formula (LCFF). Called target funding because the LCFF program is being implemented over a seven year period with full funding, the "target," not being attained until the 2020-21 fiscal year. Until that time, school districts receive lower funding totals that are adjusted each year until the target is met. Target funding is made up of the following components:

- <u>Base Grants</u> determined by student ADA per life span (TK-Grade 3, Grades 4-6, Grades 7-8, and Grades 9-12). The Base Grant is adjusted each year for a Cost of Living Adjustment (COLA). The Base Grant is also adjusted by an allocation for K-3 Class Size Reduction (CSR) and an allocation for Career-Technical Education (CTE) in grades 9-12.
- <u>Supplemental Grants</u> Additional funding factor provided for each student in a school district who is either an English Language Learner, living in poverty (based on "free and reduced meal" provisions), or a foster youth. Funding is equal to 20% of the unduplicated count percentage, multiplied by the adjusted base grant amount.
- <u>Concentration Grants</u> Additional funding factor equal to 50% of the adjusted base grant for targeted students exceeding 55% of a school district's enrollment.

<u>Unduplicated Count</u> - Count of students qualifying for the free or reduced price meal (FRPM) program, as an English learner (EL), or as a foster youth. Students are counted once even though

they qualify under more than one of these categories. Student counts are reported to the California Longitudinal Pupil Achievement Data System (CALPADS). These counts are the starting point for determining the Unduplicated Pupil Percentage (UPP) used in the Local Control Funding Formula (LCFF) supplemental and concentration grant calculations.

<u>Unrestricted</u> - Unrestricted funds represent those moneys a district receives that are not legally designated for a specific use. They are general in nature and can be used for any educational purpose designated by the Board of Trustees.

2015-16 Budget Assumptions – Unrestricted General Fund

Revenue

2015-16 Projected Enrollment with Charter Schools - 36,950 2015-16 Projected Enrollment without Charter Schools - 34,890 2015-16 Projected P-2 ADA - 32,722

Unrestricted Lottery - \$128.00 per ADA Restricted Lottery - \$34.00 per ADA

Expenditures

Certificated Salaries: Certificated salaries – Based on negotiated contract Step & Column Adjustment - 1.68%

Classified Salaries:

Classified salaries – Based on negotiated contracts Step & Column Adjustment ~ 1.34%

Employee Benefits:

Statutory – Based on required employer rates CaISTRS Employer Rate – 10.73% CaIPERS Employer Rate – 11.847% Health & Welfare – Based on employee contracts

Books and Supplies: One-lime allocations removed

Services and Other Operating Expenditures: One-time allocations removed

<u>Other</u>

Indirect Cost Rate - 4.16%



2015-16 Budget Assumptions – Unrestricted General Fund

Contributions to Restricted Programs

Based on District estimates (Special Education & Transportation) Special Education – 1.02% COLA Routine Restricted Maintenance

Reserves

Reserve for Economic Uncertainties - 2%

Staffing Ratios

Pupil to Teacher Staffing Ratios.

Grades	Ratio	Notes
Transitional Kindergarten and Kindergarten	24:1	Class size is 24 to 1 per Local Control Funding Formula larget.
1 st – 3 rd	31:1	Class size is 31 to 1 per contract maximum.
4 th - 8 th	33:1	Class eize is 33 to 1 per contract maximum,
$7^{th} - 8^{th}$	32:1	Class size is 32 to 1 per contract maximum.
Comprehensive High School 9 th - 12 th	32:1	Class size is 32 to 1 per contract maximum plus at least 1.000 additional FTE (Full Time Equivalent) to provide for each school's unique programs.
Alternative High School 9 th - 12 th	25:1	Class size is 25 to 1 per contract maximum.

Assistant Principal Staffing Ratios

Grades	Enrollment	FTE (Full Time Equivalent)
Kindergarten – 8th	Less than 600	None
Kindergarten – 8th	600 - 699	0.25 (1)
Kindergarten – 8lh	700 or more	0.50 (1)
Comprehensive High School 9 th – 12 th	N/A	1.50 <i>(1)</i>
Alternative High School 9 th - 12 th	N/A	None

(1) The partial position shown must be matched by site categorical funds.

Staffing Ratios

Counselor Staffing Ratios

Grades	Enrollment	Position Description
Comprehensive High School 9 th - 12 th	1 per site	Guidance Chairperson
Comprehensive High School 9 th – 12 th	.50 per site	Child Welfare and Attendance Counselo
Comprehensive High School 9 th – 12 th	1 per site	High School Counselor
Alternative High School 9th - 12th	.50 per site	High School Counselor

Elementary Clerical Staffing Ratios

Enrollment	Hours Per Day of Clerical Support
0 — 500	16 Hours (2.00 FTE); 8 Hours School Support Technician + 8 Hours School Administrative Asalatant
501 – 700	19.5 Hours (2.4375 FTE); 8 Hours School Support Technician + 8 Hours School Administrative Assistant + 3.5 Hours Office Assistant
701 - 900	24 Hours (3.00 FTE); 8 Hours School Support Technician + 8 Hours School Administrative Assistant +8 Hours Office Assistant
Greater than 900	27.5 Hours (3.4375 FTE); 8 Hours School Support Technician + 8 Hours School Administrative Assistant + 11.5 Hours Office Assistant

Staffing Ratios

High School Clerical Staffing Ratios

Grades	Ratio	Position Description
Comprehensive High School 9 th – 12 th	1.00 FTE per site	i High School Secretary
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Assistant Principal's Secretary
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Senior Registrar
Comprehensive High School 9 th – 12 th	2.00 FTE per site	Atlendance Technician
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Accounting Assistant 2 or Student Data Technician
Comprehensive High School 9 th – 12 th	1.00 FTE per sile	Guidance Technician
Comprehensive High School 9 th – 12 th	1.00 FTE per site	Health Care Assistant
Comprehensive High School 9 th – 12 th	1.00 FTE per sile	Textbook Assistant
Alternative High School 9 th - 12 th	1.00 FTE per site	Senior Registrar
Alternative High School 9 th – 12 th	1.00 FTE per sile	Clerical Position of Site's Choice

School Site Allocations

Non-Labor Allocations

Allotment	Elementary K – 8 th	Secondary 9 th – 12 th	Description/Purpose of Allocation
Instructional	\$17.11 Per pupil	\$24.15 Per pupil	Provides funding for supplies used for Instructional purposes.
Fine & Performing Arts	\$0.83 Per pupil	\$5.77 Per pupil	Provides funding for supplies used for fine an performing arts programs.
Office Supplies	\$4.35 Per pupil	\$6.65 Per pupil	Provides funding for supplies.
Noon Duly	\$33. 5 7 Per Pupil	17 <u></u>	Provides funding for playground supervision.
Cierical Extra Hourly	\$2,350 Flat rate	19 <u>1-1111</u>	Provides funding for clerical time needed over and above regular work day.
Journalism		\$15,000 Flat rate	Special allocation to supplement this program at the Comprehensive High Schools.
Vocational Education		\$5,000 Flat rate	Special allocation to supplement this program
Athletics		\$95,000 Fial rate	Special allocation to supplement this program at the Comprehensive High Schoola.
Athletics Transportation		\$60,000 Flat rate	Special allocation to supplement this program at the Comprehensive High Schools.
Library Support		\$3,000 Flat rate	Special allocation for site library supplies at the Comprehensive High Schools.
Counselor Support		\$1,000 Flat rate	Special allocation for site counselors.

District School Sites

Elementary Schools

Adams Elementary 6402 Inglewood 933-7155

Cleveland Elementary 20 East Fulton 933-7165

Fillmore Elementary 2644 East Popular 933-7185

Hamilton Elementary 2245 East Eleventh 933-7395

Henry Elementary 1107 South Wagner Avenue 933-7490

Huerta Elementary 1644 South Lincoln Street 933-7220

Kohl Elementary 4115 North Crown 933-7235

McKinley Elementary 30 West Ninth 933-7245

Peyton Elementary 2525 Gold Brook Drive 933-7420

Rio Calaveras Elementary 1819 East Bianchi 933-7270 August Elementary 2101 Sutro 933-7160

El Dorado Elementary 1540 North Lincola 933-7175

Fremont Elementary 2021 East Flora 933-7385

Harrison Elementary 3203 Sanguinetti Lane 933-7205

Hong-Kingston Elementary 6324 North Alturas Avenue 933-7493

Kennedy Elementary 630 Ponce De Leon 933-7225

Madison Elementary 2939 Mission Road 933-7240

Monroe Elementary 2236 East Eleventh 933-7250

Primary Years Academy 1540 NaLincoln 933-7355

Roosevelt Elementary 776 South Broadway 933-7275 Bush Elementary 2450 Fred Russo Drive 933-7350

Elmwood Elementary 840 South Cardinal 933-7180

Grunsky Elementary 349 East Vine 933-7200

Hazelton Elementary 535 West Jefferson 933-7210

Hoover Elementary 2900 Kirk 933-7215

King Elementary 2640 East Lafayette 933-7230

Marshall Elementary 1141 Lever Blvd. 933-7405

Montezuma Elementary 2843 Farmington 933-7255

Pulliam Elementary 230 Presidio Way 933-7265

San Joaquin Elementary 2020 South Fresno Avenue 933-7280 Spanos Elementary 536 South California St. 933-7335

Taylor Elementary 1101 Lever Blvd. 933-7290

Victory Elementary 1838 West Rose 933-7310

Secondary Schools

Chavez High School 2929 Windflower Lane 933-7480

Merio Institute of Environmental Technology 1670 East 6th Street 933-7190

Weber Tech, High School 302 West Weber Avenue 933-7330

Specialized Schools

Jane Frederick Continuation 1141 East Weber Avenue 933-7340 Grant Young Adult Program 1800 South Sutter 933-7124

Stockton Skills Elementary

2725 Michigan

Tyler Elementary

1735 West Sonoral

Edison High School

1425 South Center

Stagg High School

1621 Brookside Rd.

Weshington Elementary

3830 Webster

933-7170

933-7295

933-7320

933-7425

833-7445

Walton Special Center 4131 North Crown 933-7315

Health Careers Academy

931 E. Magnolia

933-7115

District Charter Schools

Nightingale Elementary 1721 Carpenter 933-7260

Pacific Law Academy 1021 Brookside Rd. 933-7475 Pittman Elementary 701 East Park Street 933-7496

Stockton Early College Acad, 840 Vine St. 933-7370 Taft Elementary 419 Downing 933-7285

Van Buren Elementary 1628 East Tenih 933-7305

Wilson Elementary 150 East Mendocino 933-7325

Franklin High School 300 North Gertrude 933-7435

Stockton High School 22 South Van Buren 933-7365

Elementary Attendance Zones

Attendance Zone A

Marshall Elementary School San Joaquin Elementary School Taylor Elementary School Washington Elementary School

Attendance Zone B

Hazelton Elementary School Huerta Elementary School McKinley Elementary School Spanos Elementary School Taft Elementary School

Attendance Zone C

Hamilton Elementary School Monroe Elementary School Van Buren Elementary School

Attendance Zone D

Elmwood Elementary School Henry Elementary School Montezuma Elementary School

Attendance Zone E

Fillmore Elementary School Fremont Elementary School King Elementary School Roosevelt Elementary School

Attendance Zone F

August Elementary School Grunsky Elementary School Harrison Elementary School

Attendance Zone G

Bush Elementary School Peyton Elementary School Rio Calaveras Elementary School

Attendance Zone H

Adams Elementary School Hong Kingston Elementary School Kennedy Elementary School Pulliam Elementary School

Attendance Zone I

Cleveland Elementary School El Dorado Elementary School Victory Elementary School Wilson Elementary School

Attendance Zone J

Hoover Elementary School Madison Elementary School Tyler Elementary School

Magnet Schools

Kohl Elementary School Primary Years Academy Stockton Skills Elementary School This page intentionally left blank.